

**TRAFFIC CONGESTION RELIEF PROGRAM
April 2009 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #: 20.2

Date: 04.17.09

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- Project work is on-going using allocated TCRP funds only
- Project work is on-going using non-TCRP funds only
- Project work is on-going using allocated TCRP funds and non-TCRP funds
- All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- Project work has been suspended

Please describe below reason Project has been suspended.

Project work is complete

CLOSE - OUT PROCESS (only if Project and/or Phase is complete, or TCRP fully expended)

- Close out report was submitted on
 - Final invoice will be submitted on
 - Close out report will be submitted on
 - There was a project savings (indicate TCRP funds savings only, in \$1,000s)
- Input proportionate amount of TCRP savings (indicate TCRP funds savings only, in \$1,000s)
- Go to the TCRP website at: <http://www.dot.ca.gov/hq/transprog/ocip/tcrp/closeoutprocess/coguidance.pdf>

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

No changes.

PROJECT SCHEDULE

Phase	Scope	Start	End
1	Environmental		
2	Plans, Specifications & Estimates	Jun-03	Dec-10
3	Right of Way Acquisition		
4	Construction	Jan-10	Jun-18
4	Procurement		

Does this information reflect a change in the currently approved project schedule?

Yes

If yes, explain the reason(s) for change in the box below:

In Sept 2008, the FTA issued the Record of Decision for the project. In March 2009, MTA completed the last in a series of risk management workshops with the FTA, resulting in agency consensus on a revised project schedule and cost estimate. The revised schedule, which extends the date for completion of final design from Dec 2009 to MONTH 2011 and for construction from Sep 2016 to June 2018, has been lengthened primarily to add contingency float as a result of the workshops. MTA will seek to deliver the project more quickly by careful and pro-active risk management throughout final design and implementation. Revenue service is scheduled to begin in December 2018.

Estimated
(month/year)

