

TCR Program – Application Approval Project #159 – July 2005

Sonoma County Route 101; redesign and construction of Steele Lane Interchange.

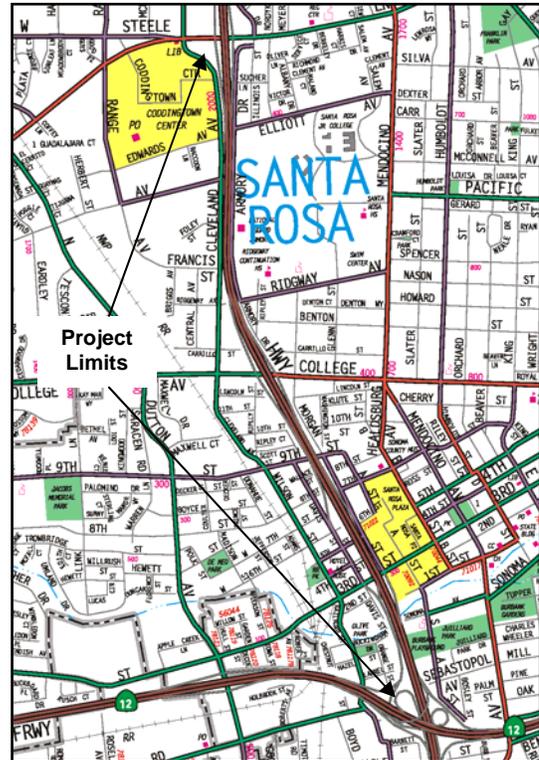
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$98,896	<i>TCRP Funds Approved to Date:</i>	\$6,000
<i>Total TCRP Funds Available:</i>	\$6,000	<i>Phase(s) Approved:</i>	All
<i>Lead Agency:</i>	Sonoma County Transportation Authority	<i>Implementing Agency:</i>	California Department of Transportation

<i>TCRP Allocations to Date:</i>	\$6,000	<i>for Phase(s):</i>	4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will improve operation and safety, reduce traffic congestion, and increase storage capacity within the interchange of Steele Lane and Route 101 by modifying the interchange and widening Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane.

Note: The overall project will be segmented, and therefore, project phases may overlap.



Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Project report and environmental document	11/99	12/03	\$2,195
2	PS&E	4/02	4/05	\$6,468
3	Right of way acquisition	12/03	12/04	\$5,003
4	Construction	9/05	11/09	\$85,230
Total:				\$98,896

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$6,000	\$6,000
		Proposed					
STIP-RIP	State	Committed	\$2,195	\$6,468	\$4,003	\$50,152	\$62,818
		Proposed					
STIP-IIP	State	Committed				\$12,360	\$12,360
		Proposed					
CMAQ	Federal	Committed				\$12,480	\$12,480
		Proposed					
TEA	Federal	Committed			\$1,000	\$1,338	\$2,338
		Proposed					
Measure M	Measure	Committed				\$2,900	\$2,900
		Proposed					
Totals:		Committed	\$2,195	\$6,468	\$5,003	\$85,230	\$98,896
		Proposed					
		Totals:	\$2,195	\$6,468	\$5,003	\$85,230	\$98,896

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$6,000,000 for Phase 4.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- A major TCRP amendment (TAA-03-05) and concurrent STIP Amendment (02S-077) were approved June 25, 2003. This amendment combined the Steele Lane Interchange improvements with the Route 101 HOV lanes between Route 12 and Steele Lane and designated the two projects as a corridor.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP amendment 04S-007, approved December 9, 2004. This amendment programmed an additional \$1,504,000 of STIP-RIP and \$360,000 of STIP-IIP as an escalation adjustment.
- An amendment was approved May 26, 2005 (TAA-05-04) to designate Sonoma County Transportation Authority Lead Agency and to update the project schedule and funding plan. A STIP Amendment (04S-042) was approved to update the STIP programming between the HOV project and Steele Lane. A Letter of No Prejudice for Phase 4 was submitted but pulled prior to the Commission meeting due to the Governor's Budget proposal to restore Prop 42 funding.
- An allocation of \$6,000,000 was made to Phase 4 on July 14, 2005 (TFP-05-06).

Status of Conditions: The following conditions set forth under Resolution TAA-03-05 have been met:

- Project approval is subject to approval by the Commission of STIP Amendment 02S-077. The Commission approved STIP Amendment 02S-077 on June 26, 2003.
- The allocation of capital funds is contingent upon Commission review of the final environmental document and approval of the project for future consideration of funding. The Commission has reviewed the Final Environmental Impact Report and approved the project for future consideration of funding on February 26, 2004, under Resolution E-04-04.

Discussion/Issues: Project is fully funded. The Route 101 HOV portion of the project is being delivered by utilizing design-sequencing.