

## TCR Program – Project # 150 – July 2007

### Santa Cruz Renovation or rehabilitation of Santa Cruz Metro Center.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$15,458	<i>TCRP Funds covered by application:</i>	<b>\$1,000</b>
<i>Total TCRP Funds Available:</i>	\$1,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Santa Cruz Metropolitan Transit District (SCMTD)	<i>Implementing Agency:</i>	SCMTD

<i>TCRP allocations approved:</i>	<b>\$1,000</b>	<i>for Phase(s):</i>	1,3
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

#### **Project Summary:**

The overall purpose of this project is to expand and renovate the central Santa Cruz Transit Center. Due to service expansion, more routes and buses require additional lanes at the transit center for passenger boarding and alighting. Additional right-of-way is needed to park buses on holdover between runs. As part of the overall expansion of the Center, mixed-use transit-oriented designs will be considered for the renovation and redevelopment. During Phase 1, the District will consider alternative development scenarios in keeping with the rehabilitation of the City of Santa Cruz Pacific Garden Mall, of which the Santa Cruz Transit Center is the southern anchor. Potential alternatives may include mixed-use residential/commercial/retail floors above the ground floor multi-modal public transit uses.

#### **Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Alternative Analysis, Environmental, Preliminary Design	8/01	6/03	\$116
2	Plans, Specifications & Estimates	1/07	12/07	\$1,000
3	Right of Way Acquisition	9/06	12/07	\$2,342
4	Construction	3/08	9/09	\$12,000
<b>Total:</b>				\$15,458

#### **Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$116		\$884		\$1,000
		Proposed					
Section 5309	Federal	Committed			\$1,458	\$396	\$1,854
		Proposed		\$1,000		\$5,604	\$6,604
TBD	TBD	Committed					
		Proposed				\$6,000	\$6,000
	<b>Totals:</b>	Committed	\$116		\$2,342	\$396	\$2,854
		Proposed		\$1,000		\$11,604	\$12,604
		<b>Totals:</b>	\$116	\$1,000	\$2,342	\$12,000	\$15,458

#### **Prior TCRP Action:**

- Original application to program \$200,000 to Phase 1 was approved on August 22, 2001 (Resolution TA-01-13).
- A delegated allocation of \$200,000 to Phase 1 was approved August 26, 2001 (TCPD-01-13).
- An amendment to:
  - Program \$800,000 in new TCRP funds to Phase 3,
  - Redistribute \$84,000 in previously allocated TCRP funds from Phase 1 to Phase 3,
  - and update the schedule and funding plan was approved July 14, 2005 (Resolution TAA-05-10).
- An allocation amendment to redistribute \$84,000 from Phase 1 to Phase 3 was approved July 14, 2005 (Resolution TFP-05-08)
- An amendment to update schedule and funding plan was approved on September 7, 2006 (TAA-06-55).
- A re-allocation of \$84,000 (Resolution TFP-06-19) and a new allocation of \$800,000 (TFP-06-20) were approved on Sept 7, 2006.
- Amendment to update the project schedule was approved on July 26, 2007 (TAA-07-30).

**Status of Conditions:** No conditions.

**Discussion/Issues:** No Issues. The Commission reviewed the Negative Declaration and approved the project for future consideration of funding on November 7, 2002, under Resolution E-02-55.