

**TCR Program – Application Approval Project #148.2 – April 1, 2002**

**Imperial Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$1,560	<i>TCRP Funds covered by application:</i>	<b>\$1,100</b>
<i>Total TCRP Funds Available:</i>	\$10,000	<i>Phases(s) covered by application:</i>	4
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations approved (as of March 1, 2002):</i>	<b>\$1,100</b>	<i>for Phase(s):</i>	4
<i>Advanced approved:</i>	N/A	<i>for Phase(s):</i>	N/A

**Project Summary:** State Route 98 is an east/west two-lane conventional highway paralleling the international border. The ultimate project will widen Route 98 as a four to six-lane facility between Route 111 and Route 7 (approximately eight miles). The project purpose is to improve motorist and pedestrian safety, increase capacity and relieve congestion on State Route 98, and facilitate international and interregional movement of people, goods, and services by connecting the Calexico East Port of Entry to Interstate 8 and State Route 111. To implement the project, in coordination with the City of Calexico, the project is segmented into two sub-projects. #148.1 (Segment 1): Widen Route 98 between Route 111 and Route 7 (\$8.9 million of TCRP, total cost of \$50 million); **#148.2 (Segment 2): Widen Route 98 from 2-lanes to 4-lanes from Encinas Avenue to 800 feet east of Meadows Road and signalize the intersection of Route 98 and Meadows Road (\$1.1 million of TCRP, total cost of \$1.56 million).**

This project covers #148.2 (Segment 2) of the overall project and will provide for immediate congestion relief in the rapidly developing eastern section of the City of Calexico. Along with the congestion relief, the project will provide safety-related improvements through a designated school zone. The project to be constructed will improve Route 98 to its proposed width and follow the alignment for alternative 1.1 of the ultimate project.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Studies, Environmental, and Permits	7/1/98	5/1/99	\$2
2	Plans, Specifications & Estimate	9/1/98	11/1/00	\$58
3	Right of Way - Not Applicable			
4	Construction	11/1/01	6/1/02	\$1,500
<b>Total:</b>				\$1,560

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed				\$1,100	\$1,100
		Proposed					
City of Calexico	Local	Committed	\$2	\$58		\$300	\$360
		Proposed					
Minor B	State	Committed				\$100	\$100
		Proposed					
<b>Totals:</b>		Committed	\$2	\$58		\$1,500	\$1,560
		Proposed					
<b>Totals:</b>			\$2	\$58		\$1,500	\$1,560

**Prior TCRP Action:** Original application was approved on October 3, 2001 (TA-01-15) for \$1,100,000 for Phase 4.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** This project is fully funded. Regional Transportation Plan documentation is on file. IVAG has committed a minimum of \$1,100,000 for TCRP #148.1 (Segment 1), to be programmed at or before the commitment of any additional TCRP funds.