

**TCR Program – Application Approval Project # 139.2 – May 2005**

**San Francisco Balboa Park BART Station; phase I expansion.**

(\$ X 1,000)

Estimated Project Cost: \$10,075

TCRP Funds – Subproject #139.2: \$540

TCRP Funds for Project #139: \$6,000

Lead Agency: San Francisco  
Bay Area Rapid Transit  
District (BART)

TCRP Funds Approved To Date: \$540

Phases(s) Approved To Date: All

Implementing Agency: BART

TCRP Allocations To Date: \$540

Advance Approved: \$0

for Phase(s): 2,4

for Phase(s): N/A

**Project Summary:**

The overall project will improve transit connectivity and increase passenger capacity at the Balboa Park BART Station, construct a new Ocean Avenue BART entrance to enhance intermodal connections and greater passenger access and capacity between BART and San Francisco Municipal Railway (MUNI), and continued restoration of the historic Geneva Office Building.

For purposes of implementation, the project has been split into two sub-projects. They are:

- Sub-Project #139.1 - BART Project Improvements (Balboa Park BART station (Segment 1) and Ocean Avenue BART station (Segment 2), Total Project = \$45,460,000, including \$5,460,000 TCRP and \$40,000,000 from other sources.);
- **Sub-Project #139.2** - MUNI Project Improvements (Historic Geneva Office Building, Total Project = \$10,075,000, including \$540,000 TCRP and \$9,535,000 from other sources.).



**Sub-Project #139.2**, MUNI Improvements to the Historic Geneva Office Building, will be implemented in two segments. Segment 1 covers building improvements and partial short-term structural stabilization improvements. Segment 2 will include long-term structural stabilization improvements.

**Cost and Schedule - Geneva Building Improvements Segment 1** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Historic Geneva Building Design & Reports	1/98	12/98	\$150
2	Historic Geneva Building PS&E	5/00	12/03	\$175
4	Historic Geneva Building Construction	4/04	10/04	\$780
<b>Total:</b>				\$1,105

**Cost and Schedule - Geneva Building Improvements Segment 2** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Historic Geneva Building Design & Reports			
2	Historic Geneva Building PS&E	1/05	4/06	\$1,370
4	Historic Geneva Building Construction	5/06	5/08	\$7,600
<b>Total:</b>				\$8,970

**Funding Plan - Geneva Building Improvements Segment 1 (\$ x 1,000)**

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$490	\$490
		Proposed					
FEMA	Federal	Committed	\$150	\$100		\$40	\$290
		Proposed					
STP	Federal	Committed				\$50	\$50
		Proposed					
Sales Tax	Local	Committed				\$200	\$200
		Proposed					
City of San Francisco	Local	Committed		\$75			\$75
		Proposed					
<b>Totals:</b>		Committed	\$150	\$175		\$780	\$1,105
		Proposed					
		<b>Totals:</b>	\$150	\$175		\$780	\$1,105

**Funding Plan - Geneva Building Improvements Segment 2 (\$ x 1,000)**

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$50			\$50
		Proposed					
Sales Tax	Local	Committed					
		Proposed		\$370			\$370
Private	Private	Committed					
		Proposed		\$950		\$7,600	\$8,550
<b>Totals:</b>		Committed		\$50			\$50
		Proposed		\$1,320		\$7,600	\$8,920
		<b>Totals:</b>		\$1,370		\$7,600	\$8,970

**Prior TCRP Action:**

- Original application for Project #139 was approved September 28, 2000 (Resolution TA-00-01).
- A Major Amendment was approved February 28, 2002 (Resolution TAA-02-02) to split the project into two sub-projects, and update the project schedule and financial plan for both.
- A Major Amendment was approved June 26, 2003, Resolution TAA-03-02, to redirect funds between phases and update the project schedule. The increase in Segment 1's Phase 4 – CON costs is attributed to more extensive stabilization efforts (new roof rather than patched roof) which then required that the structural factors that make up the roof design be integrated with the seismic strengthening of both the interior and exterior walls. Additional time is needed to due to the unanticipated seismic work that was required before design could be finished.
- An amendment was approved June 17, 2004, Resolution TAA-04-05, to update project schedule to reflect the responsibility for overseeing both the preparation of construction documents, and construction itself, has been shifted to the San Francisco Department of Recreation and Parks, which will be end-users of the building.
- An amendment to update the project schedule was approved on May 26, 2005 (Resolution TAA-05-04).

**Status of Conditions:** No conditions.

**Discussion/Issues:**

- Project activities are categorically exempt under CEQA.
- MUNI is currently seeking a private developer to partner with for the complete restoration of the historic Geneva Office Building.