

TCR Program – Application Amendment Project # 123 – September 2005

San Diego Oceanside Transit Center; parking structure.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$11,132	<i>TCRP Funds covered by application:</i>	\$1,500
<i>Total TCRP Funds Available:</i>	\$1,500	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	City of Oceanside	<i>Implementing Agency:</i>	City of Oceanside

<i>TCRP allocations approved (as of Nov 7, 2002):</i>	\$1,500	<i>for Phase(s):</i>	1,2,4
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary:

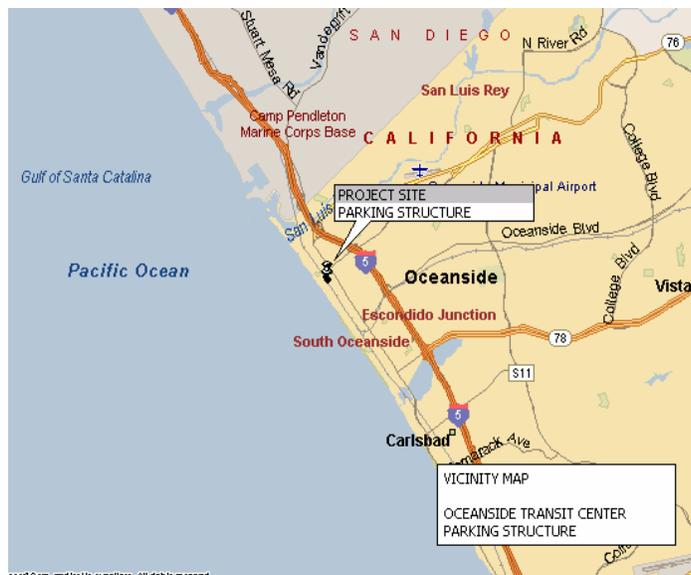
The overall project is to construct a parking structure that will add approximately 450 parking spaces at the Oceanside Transit Center. The current facility provides 580 spaces and is at full capacity. The Oceanside Transit Center is a multi-modal facility and currently accommodates North County Transit District fixed-route bus service and Greyhound inter-regional bus services, as well as Amtrak, Metrolink, and Coaster rail services. The proposed site is owned by the City of Oceanside.

Prior TCRP Action:

Original application was approved on May 2, 2001 (Resolution TA-01-07).

An application amendment was approved November 7, 2002 (Resolution TAA-02-10) to redistribute Phase 4 funds to Phases 1 and 2, and update schedule to advance project completion by one fiscal year.

An application amendment was approved to update schedule and funding plan on September 29, 2005 under Resolution TAA-02-10, and an allocation was approved under Resolution TFP-05-12.



Status of Conditions: The following condition was set forth by the CTC under Resolution TA-01-07, and remains in effect: Prior to an allocation of capital funds, the City of Oceanside must coordinate with the North County Transit District to develop a parking management plan that, among other requirements, provides for procedures to ensure that designated parking spaces are for the exclusive use of transit riders, and ensures the commuter parking spaces are maintained and operated separate from any retail parking.

The following condition was set forth under CTC Resolution TAA-02-10:

An allocation of funds for construction is contingent upon Commission review of the final environmental document and approval of the project for future consideration of funding. This condition has been met under Resolution E-03-15.

Discussion/Issues: No Issues. Project is fully-funded.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Assessment/Negative Declaration, Permits	12/01	6/03	\$450
2	PS&E	1/03	12/03	\$460
3	Right of Way Acquisition	11/99	12/99	\$400
4	Construction	6/04	1/06	\$9,822
Total:				\$11,132

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$450	\$460		\$590	\$1,500
		Proposed					
City	Local	Committed			\$400	\$2,000	\$2,400
		Proposed					
Section 5309 Bus Program	Federal	Committed				\$2,000	\$2,000
		Proposed					
RSTP	Federal	Committed				\$1,232	\$1,232
		Proposed					
TransNet	Local	Committed				\$518	\$518
		Proposed					
CMAQ	Federal	Committed				\$3,482	\$3,482
		Proposed					
	Totals:	Committed	\$450	\$460	\$400	\$9,822	\$11,132
		Proposed					
		Totals:	\$450	\$460	\$400	\$9,822	\$11,132