

TCR Program – Application Approval Project # 117 (PPNO 0R01) – August 2003

Sacramento **Folsom Light Rail; extend Folsom light rail line six miles to Iron Point Road and add three stations in Sacramento County.**

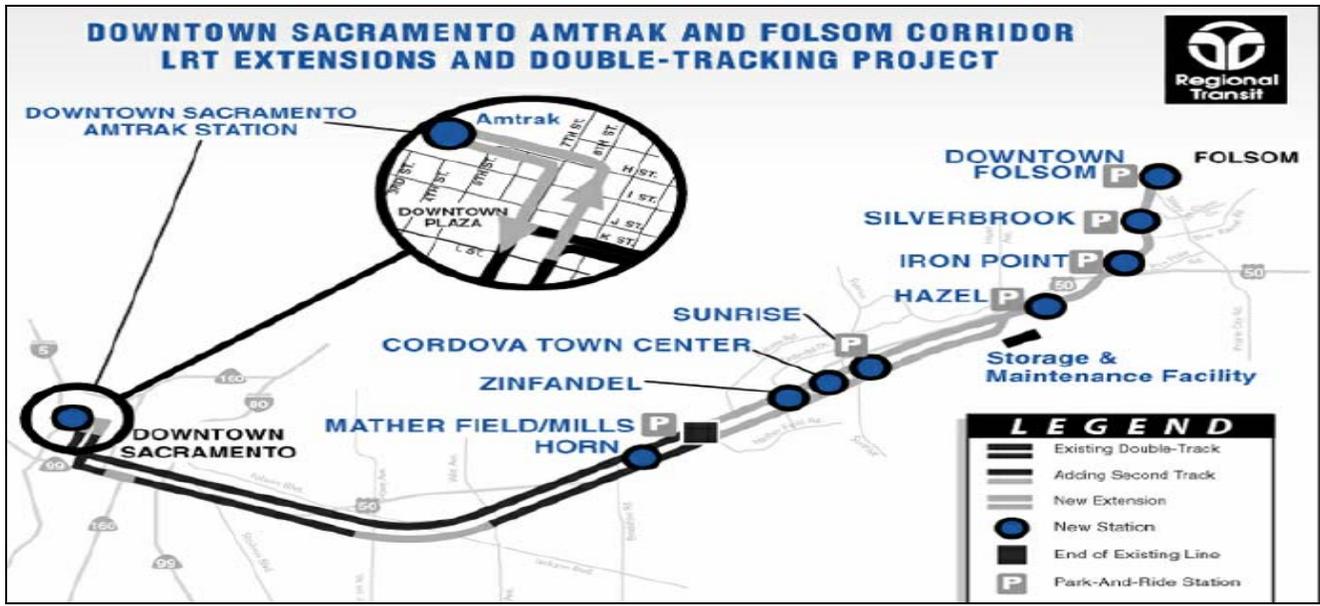
(\$ X 1,000)

Estimated Project Cost: **\$230,560** *TCRP Funds Approved to Date:* **\$20,000**

Total TCRP Funds Available: \$20,000 *Phases(s) Approved:* All

Lead Agency: Sacramento Regional Transit District (SacRT) *Implementing Agency:* same

TCRP Allocations to Date: \$20,000 *for Phase(s): 2,3,4*
Advance Approved: \$0 *for Phase(s): N/A*



Project Summary:

This project includes construction of track, signals, communication systems, and stations, purchase of light rail vehicles, and construction of maintenance facility.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Studies, Environmental review, Permits	10/97	5/00	\$1,793
2	Preparation of project plans and specifications	5/00	7/05	\$16,253
3	Right of Way Acquisition	5/00	7/05	\$5,582
4	Construction and/or Procurement	6/01	7/05	\$206,932
Total:				\$230,560

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Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$1,486	\$1,038	\$17,476	\$20,000
		Proposed					
FHWA	Federal	Committed	\$680	\$10,709	\$4,544	\$104,877	\$120,810
		Proposed					
2002 STIP	State	Committed				\$15,355	\$15,355
		Proposed					
2000 STIP	State	Committed				\$13,100	\$13,100
		Proposed					
Section 5307	Federal	Committed				\$345	\$345
		Proposed					
Developer Fees	Local	Committed				\$2,327	\$2,327
		Proposed					
STA	Local	Committed	\$24	\$397		\$1,275	\$1,696
		Proposed					
Measure A	Local	Committed		\$1,060		\$4,482	\$5,542
		Proposed					
TSM	State	Committed				\$1,434	\$1,434
		Proposed					
TCI	State	Committed		\$1,000		\$1,700	\$2,700
		Proposed					
Prop.116	State	Committed				\$5,245	\$5,245
		Proposed					
SHA	State	Committed	\$1,090	\$1,350		\$7,150	\$9,590
		Proposed					
Title 23	Federal	Committed		\$252			\$252
		Proposed					
RSTP	Federal	Committed				\$5,224	\$5,224
		Proposed					
CMAQ	Federal	Committed				\$11,258	\$11,258
		Proposed					
Folsom	Local	Committed				\$6,640	\$6,640
		Proposed				\$9,043	\$9,043
	Totals:	Committed	\$1,794	\$16,254	\$5,582	\$197,888	\$221,518
		Proposed				\$9,043	\$9,043
		Totals:	\$1,794	\$16,254	\$5,582	\$206,931	\$230,561

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- A minor amendment to update the project financial plan to reflect a cost increase was approved April 2002.
- An application amendment was approved on August 14, 2003 (TAA-03-07). This amendment extends the project completion date by more than one fiscal year, to July 2005. This amendment also redistributes \$514,000 of allocated funds from Phase 2 – Plans, Specifications and Estimates (PS&E) and \$962,000 from Phase 3 – Right of Way (ROW) to Phase 4 – Construction, for a total of \$17,476,000, as well as updates the overall project scope and financial plan. Additional time is needed to complete this project due to changes resulting from unexpected conditions (such as relocation of brick sewer and gas lines as well as mitigation activities), scope enhancements (such as additional stations, soundwalls, pedestrian crossings, retaining walls) and current estimates being higher than originally anticipated.

Status of Conditions: No conditions.

Discussion/Issues: No Issues. Recommend Approval. Regional Transportation Plan documentation is on file.