

TCR Program – Application Approval Project #107 – September 2005

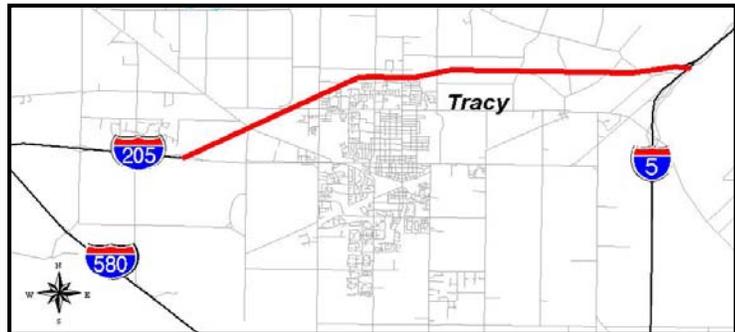
San Joaquin Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$102,585	<i>TCRP Funds Approved to Date:</i>	\$25,000
<i>Total TCRP Funds Available:</i>	\$25,000	<i>Phase(s) Approved:</i>	All
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$25,000	<i>for Phase(s):</i>	4
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will improve traffic operations and increase capacity on Route 205 between 11th Street to Route 5, by widening Route 205 from four to six lanes.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report and Environmental Documents	7/99	6/04	\$1,643
2	PS&E	7/00	6/05	\$2,947
3	Right of Way Acquisition	7/00	12/04	\$1,314
4	Construction	11/05	3/09	\$96,681
Total:				\$102,585

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$25,000	\$25,000
		Proposed					
STIP-RIP	State	Committed	\$821	\$1,473	\$657	\$2,502	\$5,453
		Proposed					
STIP-IIP	State	Committed	\$822	\$1,474	\$657	\$2,502	\$5,455
		Proposed					
City of Tracy	Local	Committed				\$350	\$350
		Proposed					
STIP-RIP/IIP AB3090	State	Committed				\$66,327	\$66,327
		Proposed					
Totals:		Committed	\$1,643	\$2,947	\$1,314	\$96,681	\$102,585
		Proposed					
Totals:		Totals:	\$1,643	\$2,947	\$1,314	\$96,681	\$102,585

TCR Program – Application Approval Project #107 – September 2005

Page 2 of 2

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 4.
- The funding plan has been updated based on the 2002 STIP Adoption (G-02-04).
- Minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 9, 2004. This amendment programmed an additional \$2,283,000 of STIP-RIP and \$3,346,000 of STIP-IIP as an escalation adjustment.
- An amendment was approved September 28, 2005 (TAA-05-27) to update the project schedule and funding plan. An allocation of \$25,000,000 was made to Phase 4 (TFP-05-12). Funding plan was updated based on STIP Amendment 04S-080.

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded.