

TCR Program –Project # 99.2 (2079) – May 2008

Regional	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail one in seven counties - Oakley to Port Chicago		
(\$ X 1,000)			
<i>Estimated Project Cost:</i>	\$36,707	<i>TCRP Funds covered by application:</i>	\$10,257
<i>TCRP Funds – Subproject #99.2:</i>	\$10,257	<i>Phases(s) covered by application:</i>	4
<i>TCRP Funds for Project #99:</i>	\$15,000		
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	California Department of Transportation
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<i>TCRP allocations approved to date:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project is to improve track and signals along the San Joaquin Corridor Intercity rail line. The project will be completed in three sub-projects:

- Sub-Project #99.1 - Calwa to Bowles Second Main Track
- Sub-Project #99.2 – Oakley to Port Chicago
- Sub-Project #99.3 - Madera Amtrak Station Relocation

Sub-Project #99.2 is for construction of a second main track, crossovers, and related track and signal work.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Studies, Environmental, Permits			
2	Plans, Specifications and Estimate	7/09	9/09	\$1,000
3	Right of Way Acquisition			
4	Construction	9/09	6/15	\$35,707
			Total:	\$36,707

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed				\$10,257	\$10,257
		Proposed					
STIP-IIP	State	Committed		\$1,000		\$25,450	\$26,450
		Proposed					
		Committed					
		Proposed					
	Totals:	Committed		\$1,000		\$35,707	\$36,707
		Proposed					
		Totals:		\$1,000		\$35,707	\$36,707

Prior TCRP Action:

- The application approved on May 9, 2002, under Resolution TA-02-06, split the project into two sub-projects, and programmed \$7,000,000 in TCRP funds for Phase 4 – Construction, of Sub-Project #99.2, Escalon to Stockton Second Main Track.
- An application amendment to revise the scope, program \$3,257,000 in new TCRP funds to Phase 4, and update the schedule and funding plan was approved on February 14, 2008 (Resolution TAA-07-46).
- Allocation of \$10,257,000 for Phase 4 on February 14, 2008 agenda was deferred until additional TCRP funds become available.
- An amendment to revise the scope, and update the project schedule and funding plan was approved May 29, 2008 (TAA-07-54). This action negates the previous allocation request (deferred in Feb 08).

Status of Conditions: The following conditions were set forth under Resolution TA-02-06:

- Allocation of funds contingent upon CTC review of the final Mitigated Negative Declaration and approval for future consideration of funding. ***This condition has been met. See discussion below.***
- Allocation of funds for construction is contingent upon receipt of plan identifying fully-funded usable segments. ***This condition has been met. See discussion below.***

Discussion/Issues: No Issues. Proposition 116 Bond funds approved under PA-02-09 to fully fund this project. The CTC reviewed the Negative Declaration and approved the project for future consideration of funding on December 12, 2002, under Resolution E-02-46.