

TCR Program – Application Approval Project #88.1 – January 2005

San Diego **Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County.**

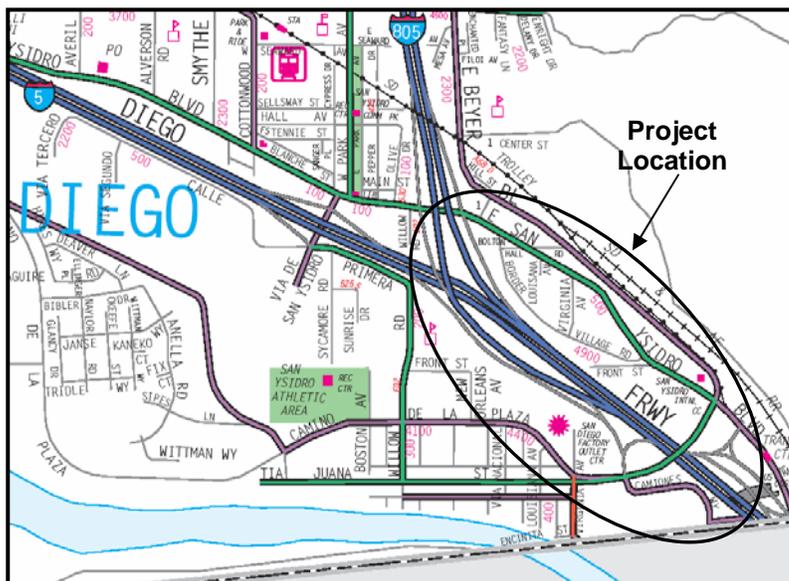
(\$ X 1,000)

| | | | |
|--|---|-------------------------------------|--------------|
| <i>Estimated Project Cost:</i> | \$69,800 | <i>TCRP Funds Approved to Date:</i> | \$300 |
| <i>TCRP Funds – Sub-Project #88.1:</i> | \$9,700 | <i>Phase(s) Approved:</i> | 1 |
| <i>TCRP Funds for Project #88:</i> | \$10,000 | | |
| <i>Lead Agency:</i> | California Department of Transportation | <i>Implementing Agency:</i> | Same |

| | | | |
|----------------------------------|--------------|----------------------|-----|
| <i>TCRP Allocations to Date:</i> | \$300 | <i>for Phase(s):</i> | 1 |
| <i>Advance Approved:</i> | \$0 | <i>for Phase(s):</i> | N/A |
| <i>LONP Approved to Date:</i> | \$0 | <i>for Phase(s):</i> | N/A |

Project Summary: This project is to improve traffic flow across the US-Mexico border and increase capacity to conduct inspections. The project will realign southbound I-5 near the Mexican border at the San Ysidro Port of Entry, thereby increasing the potential for additional northbound and southbound inspection lanes. Delays for northbound traffic into the US at the border are currently two to six hours and the facilities are expanded to their maximum capacity. The overall project has been segmented into two sub-projects for implementation:

- **Sub-Project #88.1:** Realignment of southbound lanes, thereby increasing the potential for additional inspection lanes.
- **Sub-Project #88.2:** Improve channelization at existing crossing to provide one additional lane.



Cost and Schedule (\$ x 1,000)

| Phase | Scope | Start | End | Cost |
|---------------|--------------------------------------|-------|------|-----------------|
| 1 | Environmental Studies and Clearances | 4/02 | 5/06 | \$2,300 |
| 2 | Plans Specifications & Estimates | 10/05 | 3/08 | \$7,000 |
| 3 | Right of Way Acquisition | 10/07 | 3/08 | \$14,500 |
| 4 | Construction | 10/08 | 3/12 | \$46,000 |
| Total: | | | | \$69,800 |

Funding Plan (\$ x 1,000)

| Source | Type | | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total |
|--------|----------------|----------------|---------|---------|----------|----------|----------|
| TCRP | State | Committed | \$300 | | | | \$300 |
| | | Proposed | | \$7,000 | \$2,400 | | \$9,400 |
| CBI | Federal | Committed | \$2,000 | | | | \$2,000 |
| | | Proposed | | | | | |
| Other | TBD | Committed | | | | | |
| | | Proposed | | | \$12,100 | \$46,000 | \$58,100 |
| | Totals: | Committed | \$2,300 | | | | \$2,300 |
| | | Proposed | | \$7,000 | \$14,500 | \$46,000 | \$67,500 |
| | | Totals: | \$2,300 | \$7,000 | \$14,500 | \$46,000 | \$69,800 |

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Prior TCRP Action:

- Original application was approved on April 3, 2002 (TA-02-04) for \$600,000 for Phase 1.
- An amendment was approved January 20, 2005 (TAA-05-01). This amendment split the original project into 2 sub-projects, designated the original project as Sub-Project #88.1 and transferred \$300,000 to Sub-Project #88.2.

Status of Conditions: No previous conditions set

Discussion/Issues: Project is not fully funded. Funds in the amount of \$58,100,000 remains to be identified. Potential funding sources include STIP and federal funds.