

TCR Program – Application Approval – Project #78 – June 2004

San Diego East Village access; improve access to light rail from new in-town East Village development in San Diego County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$29,225	<i>TCRP Funds covered by application:</i>	\$15,000
<i>Total TCRP Funds Available:</i>	\$15,000	<i>Phases(s) covered by application:</i>	All
		<i>TCRP Funds Previously Approved for 78</i>	\$15,000
<i>Lead Agency:</i>	Metropolitan Transit Development Board (MTDB)	<i>Implementing Agency:</i>	MTDB

<i>TCRP allocations to date:</i>	\$15,000	<i>for Phase(s):</i>	2,4
<i>Advance requested:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary:

The overall project will construct station platform improvements; double tracking; passenger amenities; track realignment and related hardscape (e.g., asphalt, fencing, etc.); catenary's poles, lighting, and landscape work at and between four existing light rail transit (LRT) stations in the East Village area of downtown San Diego. The four stations are: Gaslamp Quarter; Bayside/12th & Market; and City College stations.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Prepare and complete environmental documents and clearance (Notices of Determination, Categorical Exemptions, etc.). Obtain Coastal Development Permit.	7/00	1/01	\$116
2	Design of all station, track way, and right-of-way enhancements	9/00	1/01	\$1,832
3	Potential easement from BNSF at Gaslamp Station and from CCDC at City College Station	9/00	4/01	\$2,400
4	Construction of all track, platform, and right-of-way work form Gaslamp north up to the limits of City College Station	6/01	12/05	\$19,954
4	Construction of City College Station con-current with construction of private development	6/04	1/07	\$4,923
Total:				\$29,225

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>	
TCRP	State	Committed		\$382		\$14,618	\$15,000	
		Proposed						
Sec. 5309 - New Starts	Federal	Committed				\$992	\$992	
		Proposed				\$2,000	\$2,000	
Rail Mod.	Federal	Committed		\$869			\$869	
		Proposed						
RIP	State	Committed		\$93		\$2,000	\$2,093	
		Proposed						
TEA	Federal	Committed				\$4,584	\$4,584	
		Proposed						
MTDB / CCDC	Local	Committed	\$116	\$488	\$2,400	\$683	\$3,687	
		Proposed						
		Totals:	Committed	\$116	\$1,832	\$2,400	\$22,877	\$27,225
		Proposed				\$2,000	\$2,000	
		Totals:		\$116	\$1,832	\$2,400	\$24,877	\$29,225

TCR Program – Application Approval – Project #78
Page 2 of 2

Prior TCRP Action:

- Original application was approved on November 1, 2000 (Resolution TA-00-02).
- An amendment to update the project schedule was approved June 17, 2004, under Resolution TAA-04-05.

Status of Conditions: No conditions were set for this project under Resolution TA-00-02.

Discussion/Issues: No Issues. Project is categorically exempt under CEQA. Regional Transportation Plan documentation is on file.