

TCR Program – Application Approval Project # 76

San Diego **Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$14,740	<i>TCRP Funds covered by application:</i>	\$14,000
<i>Total TCRP Funds Available:</i>	\$14,000	<i>Phases(s) covered by application:</i>	4
<i>Lead Agency:</i>	San Diego North County Transit District (NCTD)	<i>Implementing Agency:</i>	NCTD

<i>TCRP allocations approved (as of March 1, 2002):</i>	\$14,000	<i>for Phase(s):</i>	4
<i>Advance approved:</i>	\$5,893	<i>for Phase(s):</i>	4

Project Summary:

The overall project will provide for the purchase of one locomotive and five to six rail cars to be used for Commuter Rail service from Oceanside to San Diego.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
4	Rail Car Procurement	11/01	7/03	\$12,380
4	Locomotive Procurement	9/00	9/00 11/01	\$2,360
			Total:	\$14,740

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed				\$14,000	\$14,000
		Proposed					
Prop 108	State	Committed				\$740	\$740
		Proposed					
		Totals:	Committed			\$14,740	\$14,740
			Proposed				
			Totals:			\$14,740	\$14,740

Prior TCRP Action: Original application was approved on September 28, 2000 (Resolution TA-00-01). An Amendment was approved on December 12, 2001 (Resolution TAA-01-11) to authorize an advance.

Status of Conditions: No conditions were set forth by the CTC under Resolution TA-00-11.

Discussion/Issues: No Issues. Project is categorically exempt under CEQA. Regional Transportation Plan documentation on file.

Fact sheet updated to reflect past actual end date for the locomotive procurement, per April 2002 Progress Report.