

TCR Program – Application Approval Project # 74.9 (PPNO 2006) – November 2007

San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.

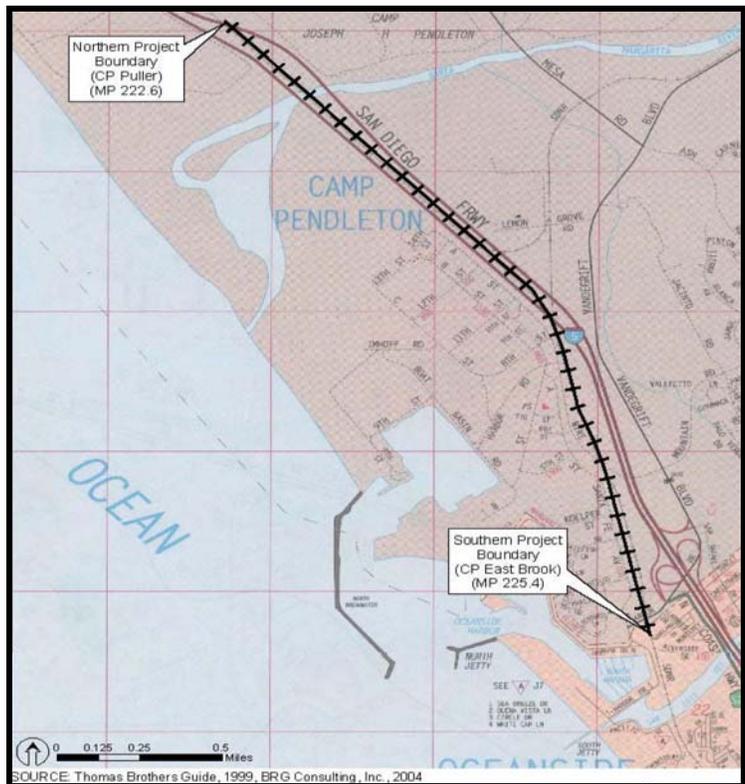
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$42,700	<i>TCRP Funds Approved To Date:</i>	\$23,007
<i>TCRP Funds – Subproject #74.9:</i>	\$23,007	<i>Phases(s) Approved To Date:</i>	4
<i>TCRP Fund for Project #74:</i>	\$47,000		
<i>Lead Agency:</i>	California Department of Transportation / SANDAG	<i>Implementing Agency:</i>	SANDAG

<i>TCRP Allocations To Date:</i>	\$23,007	<i>for Phase(s):</i>	4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall Pacific Surfliner TCRP program in San Diego includes several double track projects to provide improved reliability and on-time performance of the Pacific Surfliner intercity rail line in San Diego County. The Program also includes the construction of a new maintenance facility so overnight and turnaround maintenance does not have to be performed at the downtown Santa Fe Depot. The Pacific Surfliner Corridor currently provides 11 round trips between San Diego and Los Angeles. For purposes of implementation, the project has been split into individual sub-projects. They are:

- Sub-Project #74.1 - Oceanside Double Track Project;
- Sub-Project #74.2 - PEIR/EIS and miscellaneous improvements to the LOSSAN Corridor;
- Sub-Project #74.3 – Maintenance Yard and improvements;
- Sub-Project #74.4 – Track and signal improvements at Fallbrook Junction;
- Sub-Project #74.5 – Encintas Passing Track;
- Sub-Project #74.6 – Leucadia Boulevard Grade Separation;
- Sub-Project #74.7 – Encinitas Grade-Separated Pedestrian Crossing;
- Sub-Project #74.8 – CP O’Neil to CP Flores Double Track;
- **Sub-Project #74.9 – Santa Margarita River Bridge and Double Track (\$23,007,000).**



Sub-Project #74.9 is the Santa Margarita River Bridge and Double Track project, which will replace the existing single-track bridge with a new double-track bridge, add 0.8 miles of second track to connect two existing segments resulting in a 4.5 mile segment of second track, and realign and upgrade the existing 1.7 mile Fallbrook Junction Passing Track located south of the Santa Margarita River.

The project site is within the boundaries of Marine Corps Base Camp Pendleton and the City of Oceanside.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Clearance - Statutory Exemption Permits	1/02	10/05	\$500
2	Design	7/06	4/07	\$2,987
4	Construction	5/07	4/09	\$39,213
Total:				\$42,700

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed				\$23,007	\$23,007
		Proposed					
STIP IIP	State	Committed	\$500	\$2,987		\$16,206	\$19,693
		Proposed					
	Totals:	Committed	\$500	\$2,987		\$39,213	\$42,700
		Proposed					
		Totals:	\$500	\$2,987		\$39,213	\$42,700

Prior TCRP Action:

- Original application was approved on September 7, 2006 (Resolution TA-06-01).
- Allocation of \$23,007,000 for Phase 4 was approved November 8, 2007 per Resolution TFP-07-07.

Status of Conditions: No conditions.

Discussion/Issues: No issues.