

TCR Program – Application Approval Project # 74.6 – June 2006

San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.

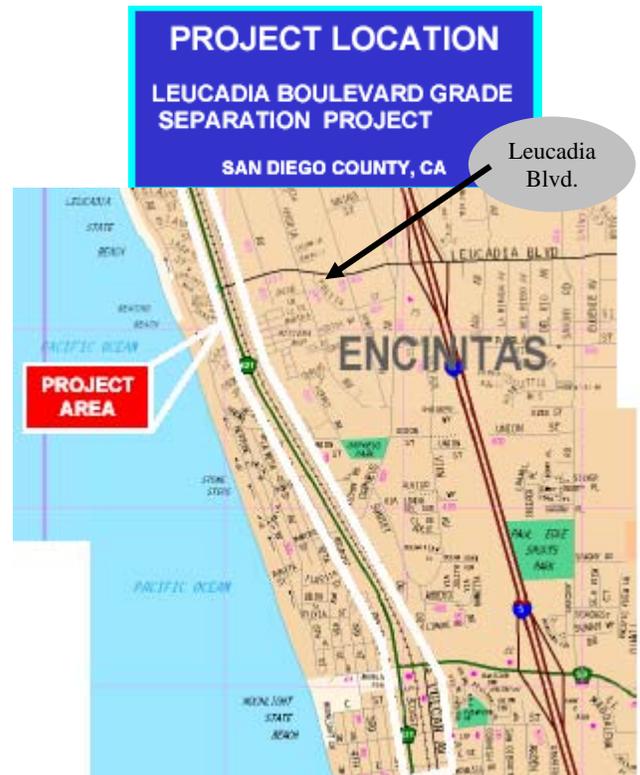
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$200	<i>TCRP Funds approved to date:</i>	\$200
<i>TCRP Funds – Subproject #74.6:</i>	\$200	<i>Phases(s) approved to date:</i>	1
<i>TCRP Funds for Project #74</i>	\$47,000		
<i>Lead Agency:</i>	San Diego Association of Governments (SANDAG)	<i>Implementing Agency:</i>	City of Encinitas

<i>TCRP Allocation To Date:</i>	\$200	<i>for Phase(s):</i>	1
<i>Advance requested:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall Pacific Surfliner TCRP program in San Diego includes several double track projects to provide improved reliability and on-time performance of the Pacific Surfliner intercity rail line in San Diego County, and includes the construction of a new maintenance facility so overnight and turnaround maintenance does not have to be performed at the downtown Santa Fe Depot. The project will also include preliminary activities for a grade separation and pedestrian over/under crossings. The Pacific Surfliner Corridor currently provides 11 round trips between San Diego and Los Angeles. For purposes of implementation, the project has been split into individual sub-projects. They are:

- Sub-Project #74.1 - Oceanside Double Track Project;
- Sub-Project #74.2 - PEIR/EIS;
- Sub-Project #74.3 - Maintenance yard and improvements;
- Sub-Project #74.4 -Track and signal improvements at Fallbrook Junction;
- Sub-Project #74.5 – Encinitas Passing Track;
- **Sub-Project #74.6 – Leucadia Boulevard Grade Separation;**
- Sub-Project #74.7 – Encinitas Grade-Separated Pedestrian Crossing;
- Sub-Project #74.8 – CP O’Neil to CP Flores Double Track.



Sub-Project #74.6 will provide funds for a Project Study Report (PSR) for a future grade-separation at the existing Leucadia Boulevard at-grade crossing in Encinitas. The future grade-separation would be constructed in a manner that would accommodate the future double tracking of the rail corridor.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Project Study Report	10/03	4/06	\$200
2	Plans, Specifications & Estimates			
3	Right of Way			
4	Construction			
Total:				\$200

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total	
TCRP	State	Committed	\$200				\$200	
		Proposed						
	Totals:	Committed	\$200				\$200	
		Proposed						
	Totals:			\$200				\$200

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
City of Encinitas	City General Fund	Totals:	\$200				\$200

Prior TCRP Action:

- An application was deferred at June 2003 Commission meeting pending the Commission’s ability to approve TCR funds, or until the applicant agency identifies an alternate funding source and proceeds with the project under an approved AB1335 Letter of No Prejudice (Letter).
- An application to program Phase 1 to complete a Project Study Report was approved on October 29, 2003 (TA-03-03). An AB 1335 Letter of No Prejudice in the amount of \$200,000 for Phase 1 was also approved (TL-03-02).
- An amendment to update the schedule was approved on June 8, 2006 under Resolution TAA-06-34. An allocation to liquidate the LONP was approved on June 8, 2006 under Resolution TFP-06-14.

Status of Conditions: None.

Discussion/Issues: Due to the financial uncertainties of TCR funds, SANDAG has submitted a Letter request identifying alternative funding to enable Phase 1 activities to continue on schedule. The Letter is in conformance with the Commission approved Guidelines for Letter of No Prejudice, TCRP (Resolution G-03-12), and is recommended for concurrent approval under Reference No. 2.1c(4).

Recommend approval.

[Note: This application is consistent with the conditions set forth for TCRP #74.5 – Encinitas Passing Track, approved by the Commission November 7, 2002 (Resolution TA-02-15). As stipulated in Resolution TA-02-15, Commission expects substantial local participation from NCTD and Encinitas through SANDAG to fund the capital costs (right of way and construction) for the grade separation at Leucadia.]