

TCR Program – Project #63 – August 2008

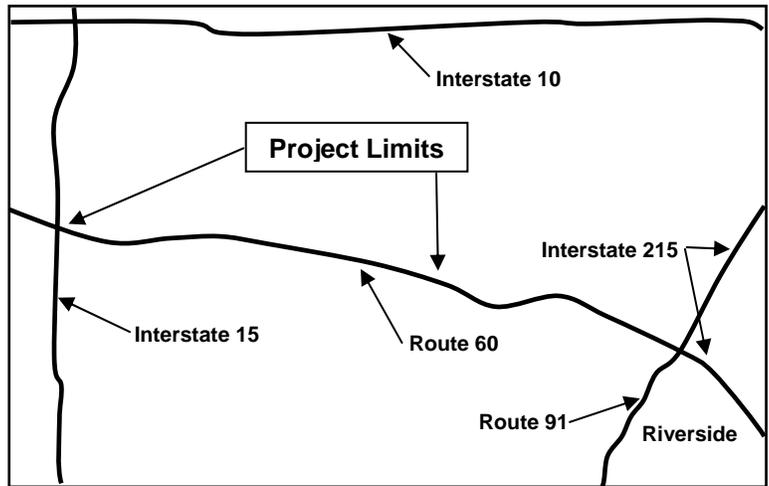
Riverside **Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$41,496	<i>TCRP Funds Approved to Date:</i>	\$25,000
<i>Total TCRP Funds Available:</i>	\$25,000	<i>Phase(s) Approved:</i>	All
<i>Lead Agency:</i>	Riverside County Transportation Commission	<i>Implementing Agency:</i>	California Department of Transportation

<i>TCRP Allocations to Date:</i>	\$25,000	<i>for Phase(s):</i>	All
<i>Advanced Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$21,000	<i>for Phase(s):</i>	4

Project Summary: Widen State Route 60 from six lanes to eight lanes beginning at the Junction of I-15 and ending at Valley Way by constructing one HOV lane in each direction. This addition will provide the missing portion between the completed westerly section from the Los Angeles County line to the I-15 junction and the currently under construction section, between Valley Way and I-215. Both of these segments consist of 3-mixed flow lanes and one HOV lane in each direction. Currently, 3 mixed flow lanes exist between I-15 and Valley Way.



Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$ 1,340	\$ 2,460	\$ 200	\$ 21,000	\$ 25,000
		Proposed					
STIP-IIP	State	Committed				\$ 4,615	\$ 4,615
		Proposed					
Trans Uniform Mitigation Fee	Local	Committed				\$ 8,881	\$ 8,881
		Proposed					
CMAQ	Federal	Committed				\$ 3,000	\$ 3,000
		Proposed					
Totals:		Committed	\$ 1,340	\$ 2,460	\$ 200	\$ 37,496	\$ 41,496
		Proposed					
		Totals:	\$ 1,340	\$ 2,460	\$ 200	\$ 37,496	\$ 41,496

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
CMAQ	State	Committed				\$ 21,000	\$ 21,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$1,340	\$2,460	\$200	\$21,000	\$25,000
		Proposed					
STIP-IIP	State	Committed				\$4,615	\$4,615
		Proposed					
Trans Uniform Mitigation Fee	Local	Committed				\$8,881	\$8,881
		Proposed					
CMAQ	Federal	Committed				\$3,000	\$3,000
		Proposed					
Totals:		Committed	\$1,340	\$2,460	\$200	\$37,496	\$41,496
		Proposed					
		Totals:	\$1,340	\$2,460	\$200	\$37,496	\$41,496

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
CMAQ	State	Committed				\$21,000	\$21,000

Prior TCRP Action:

- Original application was approved on January 17, 2001 (TA-01-01) for \$3,800,000 for Phases 1 and 2.
- Minor amendment was approved February 13, 2002 based on the October 2001 Progress Report.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- An application was approved October 3, 2002 (TA-02-13) for \$200,000 for Phase 3.
- The funding plan was updated based on the adoption of the 2004 STIP (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 5, 2004. This amendment programmed an additional \$199,000 of STIP-RIP and \$251,000 of STIP-IIP as an escalation adjustment.
- On March 3, 2005, an application (TA-05-01) was approved for \$21,000,000 for Phase 4 and designated Riverside County Transportation Commission as Lead Agency. A concurrent Letter of No Prejudice (TL-05-01) was approved for \$21,000,000 for Phase 4. STIP Amendment 04S-018 replaced STIP funds with local Transportation Uniform Mitigation Fee funds through an AB 3090 Replacement.
- An allocation of \$21,000,000 to reimburse the previously approved AB 1335 Letter of No Prejudice was deferred until sufficient funding becomes available (Resolution TFP-07-___, March 13, 2008).
- Allocation of \$21,000,000 for Phase 4 to reimburse previously approved AB 1335 Letter of No Prejudice was approved on August 28, 2008 (TFP-08-01).

Status of Conditions: The following condition was set under Resolution TA-02-13 and has been met. Approval of project for future consideration of funding of the Negative Declaration by the CTC occurred in October 2002 under Resolution E-02-49.

- Allocation of capital funds is contingent upon review of the final environmental document and approval of the project for future consideration of funding by the CTC.

Discussion/Issues: No issues. Project is fully funded.