

**TCR Program – Project #62 (PPNO 0092A) – February 2008**

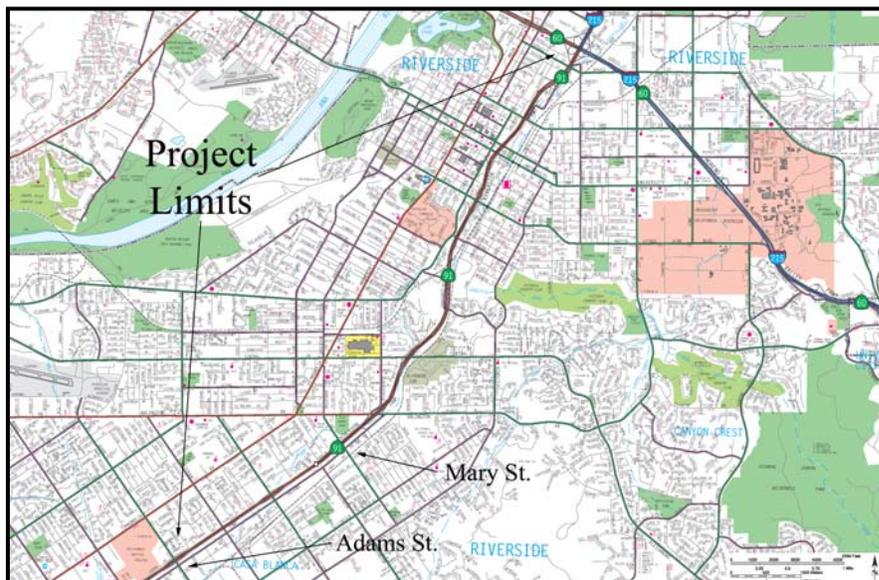
**Riverside**      **Route 91; add HOV lanes through downtown Riverside, Adams Street to Route 60/215 junction in Riverside County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$240,277	<i>TCRP Funds Approved to Date:</i>	<b>\$3,700</b>
<i>TCRP Funds – Sub-Project #62:</i>	\$ 3,700	<i>Phase(s) Approved:</i>	1,3
<i>TCRP Funds for Project #62:</i>	\$ 40,000		
<i>Lead Agency:</i>	Riverside County Transportation Commission (RCTC)	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	<b>\$3,700</b>	<i>for Phase(s):</i>	1, 3
<i>Advance Approved:</i>	<b>\$ 300</b>	<i>for Phase(s):</i>	1
<i>LONP Approved to Date:</i>	<b>\$ 0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall project will increase freeway capacity to reduce congestion and improve traffic operations in the City of Riverside, on Route 91 from-Adams Street to Routes 60/91/215 Interchange. The proposed construction consists of adding one HOV lane in each direction and modifying interchange, and includes constructing retaining walls and soundwalls, widening or reconstructing existing bridges, widening roadway pavement and other associated improvements. The various activities for this project will be constructed in the following sub-projects.



- **#62 (Stage 2):** Adams Street to University Avenue; widen roadway for HOV lanes, restripe entire corridor for HOV lanes.
- **#62.1 (Stage 1):** University Avenue to Route 60/91/215 Interchange; widen roadway for HOV lanes.

**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Prepare environmental document	3/02	6/07	\$2,681
2	Prepare PS&E package	6/07	6/09	\$13,070
3	Right of way acquisition, utility relocation	1/08	1/11	\$32,782
4	Construction	5/11	9/13	\$191,744
<b>Total:</b>				<b>\$240,277</b>

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$2,681		\$1,019		\$3,700
		Proposed					
CMAQ	State	Committed		\$13,070	\$7,500	\$34,546	\$55,116
		Proposed					
STIP-RIP	State	Committed			\$24,263		\$24,263
		Proposed					
CMIA	State	Committed				\$157,198	\$157,198
		Proposed					
	<b>Totals:</b>	Committed	\$2,681	\$13,070	\$32,782	\$191,744	\$240,277
		Proposed					
		<b>Totals:</b>	\$2,681	\$13,070	\$32,782	\$191,744	\$240,277

**Prior TCRP Action:**

- Original application was approved on May 2, 2001 (TA-01-07) for \$15,700,000 for Phases 1 and 2.
- Minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An amendment was approved on January 20, 2005 (TAA-05-01) with a STIP Amendment (04S-011) to extend the project limits. The TCRP amendment also updated the overall project schedule and funding plan.
- A reallocation of \$1,904,000 was made to Phase 1 (TFP-06-08) on April 27, 2006.
- An amendment was approved February 1, 2007 (TAA-07-03) to transfer \$16,300,000 of TCRP funds to Project #62.1 and to update the project schedule and funding plan.
- An amendment was approved on February 2008 (TAA-07-43) to redistribute \$1,019,000 in TCRP funding from Phase 1 to Phase 3, and update the overall funding plan.
- An allocation amendment was approved to redistribute \$1,019,000 in previously allocated TCRP funding from Phase 1 to Phase 3 under Resolution TFP-07-11, February 14, 2008.

**Status of Conditions:**

The following condition was established under resolution TAA-05-01 and has been met:

- The extension of the scope of work is subject to approval by the Commission of STIP Amendment 04S-011. The Commission on January 20, 2005 approved STIP Amendment 04S-011.

The following conditions were established under resolution TAA-05-01 and remain in effect:

- The allocation of capital funds is contingent upon Commission review of the final environmental document and approval of the project for future consideration of funding.
- The allocation of funds for construction is contingent upon receipt of a plan identifying fully funded, usable segments.

**Discussion/Issues:** None.