

TCR Program – Application Approval Project #58 – August 2008 (PPNO T0580)

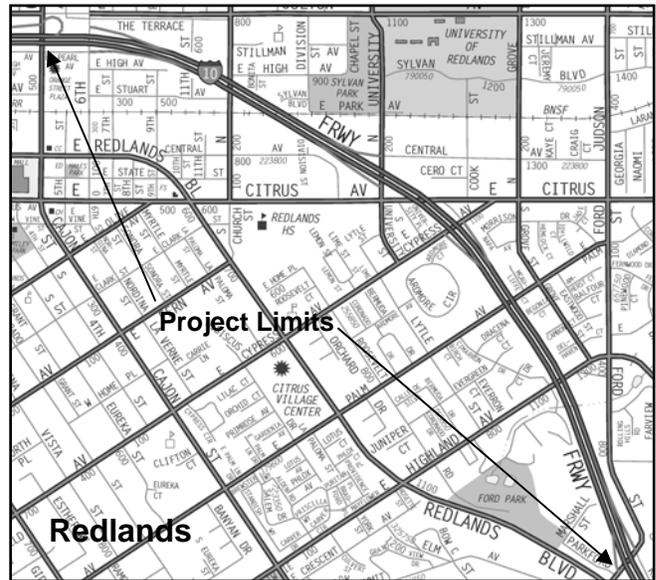
San Bernardino Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$49,776	<i>TCRP Funds Approved to Date:</i>	\$10,000
<i>Total TCRP Funds Available:</i>	\$10,000	<i>Phase(s) Approved:</i>	All
<i>Lead Agency:</i>	San Bernardino Associated Governments	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$10,000	<i>for Phase(s):</i>	2, 4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$5,704	<i>for Phase(s):</i>	4

Project Summary: The overall project will add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the City of Redlands. The proposed widening will upgrade I-10 within the limits of the project from three lanes to four lanes in each direction.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Reports, Environmental Documents	7/00	1/03	\$591
2	PS&E	12/02	7/05	\$4,019
3	Right of Way Acquisition and Utility Relocation	1/03	7/05	
4	Construction	7/05	4/08	\$45,166
Total:				\$49,776

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$4,019		\$5,981	\$10,000
		Proposed					
Measure I	Measure	Committed	\$591			\$6,813	\$7,404
		Proposed					
RSTP	Federal	Committed				\$32,372	\$32,372
		Proposed					
Totals:		Committed	\$591	\$4,019		\$45,166	\$49,776
		Proposed					
		Totals:	\$591	\$4,019		\$45,166	\$49,776

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Total				\$5,704	\$5,704

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$10,000,000 for Phases 2, 3, and 4.
- Minor amendment was approved February 13, 2002 based on the October 2001 Progress Report to update the project schedule.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002.
- Minor amendment was approved July 3, 2002 based on the April 2002 Progress Report to update the project schedule.
- A major amendment was approved October 3, 2002 (TAA-02-09) to update the project cost and schedule.
- The funding plan was updated based on STIP Amendment 02S-068, adopted June 26, 2003. This amendment exchanged \$8,448,000 of Measure funds with STIP-RIP funds.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An amendment (TAA-05-04) and Letter of No Prejudice (TL-05-02) were approved May 26, 2005. The amendment updated the project schedule and funding plan. The LONP approved \$5,704,000 of Measure I funds for Phase 4. A concurrent STIP Amendment (04S-039) was approved to replace STIP-RIP funds with Measure I and RSTP funds. The STIP RIP funds were programmed to TCRP #57.
- An amendment (TAA-07-57) to re-distribute \$277,000 from Phase 2 to Phase 4, and update schedule and funding plan was approved on June 26, 2008.
 - A concurrent allocation amendment (TFP-07-18) redistributing \$277,000 from Phase 2 to Phase 4 was approved.
- An allocation of \$5,704,000 for Phase 4 was approved on August 28, 2008 (TFP-08-01), reimbursing previously approved AB 1335 Letter of No Prejudice.

Status of Conditions:

The following condition established under Resolution TAA-02-09 has been met:

- Allocation of capital funds is contingent upon review and approval for future consideration of funding of the final environmental document. The Commission has reviewed the Negative Declaration and approved the project for future consideration of funding on April 14, 2005, under Resolution E-05-06.

The following condition established under Resolution TAA-05-04 has been met:

- Project approval is subject to approval by the Commission of STIP Amendment 04S-039. The Commission approved STIP Amendment on May 26, 2005.

Discussion/Issues: No Issues. Project is fully funded.