

TCR Program – Application Approval Project #57 – June 2006

San Bernardino Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.

(\$ X 1,000)

Estimated Project Cost: \$617,756
Total TCRP Funds Available: \$25,000
Applicant Agency: California Department of Transportation

TCRP Funds Approved to Date: **\$25,000**
Phase(s) Approved: All
Implementing Agency: San Bernardino Associated Governments

TCRP Allocations to Date: **\$25,000**

Advance Approved: **\$0**

LONP Approved to Date: **\$0**

for Phase(s): 4

for Phase(s): N/A

for Phase(s): N/A

Project Summary: The overall project will add two HOV lanes and other operational improvements, including interchange modifications and ramp modifications, on approximately six miles of I-215 through downtown San Bernardino.

Note: The overall Corridor project will be segmented and, therefore, phases may overlap.

The project will be segmented, and therefore phases may overlap.



Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Project Reports, Environmental Documents	10/98	12/05	\$816
2	PS&E	7/98	4/09	\$34,265
3	Right of way acquisition	8/99	7/10	\$98,625
4	Construction	12/06	1/13	\$484,050
			Total:	\$617,756

TCR Program – Application Approval Project #57 – June 2006

Page 2 of 2

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$25,000	\$25,000
		Proposed					
STIP-RIP	State	Committed	\$677	\$13,375	\$42,558	\$200,252	\$256,862
		Proposed					
Measure I	Measure	Committed	\$139	\$20,890	\$17,190	\$140,545	\$178,764
		Proposed					
TEA-21	Federal	Committed				\$2,063	\$2,063
		Proposed					
CMAQ	Federal	Committed			\$38,877	\$13,807	\$52,684
		Proposed					
RSTP	Federal	Committed				\$44,637	\$44,637
		Proposed					
BNSF	Private	Committed				\$1,246	\$1,246
		Proposed					
Future	TBD	Committed					
		Proposed				\$56,500	\$56,500
	Totals:	Committed	\$816	\$34,265	\$98,625	\$427,550	\$561,256
		Proposed				\$56,500	\$56,500
		Totals:	\$816	\$34,265	\$98,625	\$484,050	\$617,756

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 4.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) ON April 4, 2002.
- Technical correction to Phase 3 and 4 end dates based on the April 2002 Progress Report.
- Dates updated to show right-of-way certification date and CCA. The funding plan has been updated based on the Adoption of Technical Adjustments to the 2002 STIP (G-02-16).
- The funding plan was updated based on STIP Amendment 02S-099, adopted September 24, 2003. This amendment shifted \$19,781,000 of STIP-RIP from the Route 210 Corridor to the Route 215 to fully fund the project.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-039, approved May 26, 2005.
- An application amendment was approved June 8, 2006 (TAA-06-32) to designate SANBAG as the Implementing agency and update the project schedule and funding plan. An allocation of \$25,000,000 was made to Phase 4 (TFP-06-13).

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded