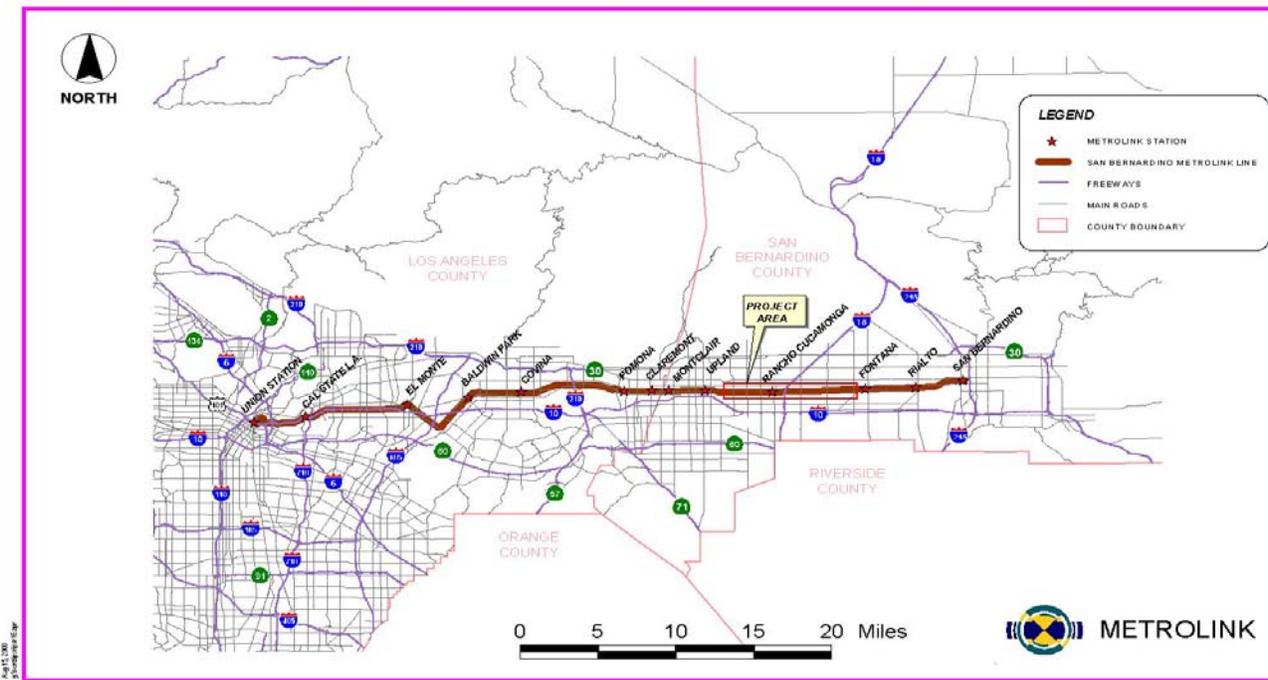


TCR Program – Application Approval Project #56 (PPNO 3071) – June 2006

San Bernardino Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.

(\$ X 1,000)			
<i>Estimated Project Cost:</i>	\$15,000	<i>TCRP Funds approved to date:</i>	\$15,000
<i>Total TCRP Funds Available:</i>	\$15,000	<i>Phases(s) approved to date:</i>	2,4
<i>Lead Agency:</i>	Southern California Regional Rail Authority (SCRRA)	<i>Implementing Agency:</i>	SCRRA
<i>TCRP Allocations To Date:</i> \$14,188		<i>for Phase(s):</i> 2,4	
<i>Advance Approved:</i> \$0		<i>for Phase(s):</i> N/A	

SAN BERNARDINO LINE TRACK AND SIGNAL IMPROVEMENTS IN SAN BERNARDINO COUNTY



Project Summary:

This project will install and extend to the west a new CTC controlled passing siding on the single track. SCRRA maintains and operates the San Bernardino Line between the Rancho Cucamonga and Fontana stations. The work will consist of designing and constructing an embankment and related drainage facilities, new power operated turnouts with related signals, controls, and power switch machines, up to 18,000 feet of track, shifting and reconstructing 9000 feet of storage track, shifting turnouts, adding an additional track to existing highway grade crossing, and modifying the nearby parts of the signal system.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental - Categorical Exemption			
2	Plans, Specifications & Estimates	11/00	6/02	\$876
3	Right of Way Acquisition - N/A			
4	Procurement of long lead items; Construction	11/00	9/03	\$14,124
			Total:	\$15,000

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed		\$876		\$14,124	\$15,000
		Proposed					
	Totals:	Committed		\$876		\$14,124	\$15,000
		Proposed					
		Totals:		\$876		\$14,124	\$15,000

Prior TCRP Action:

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- An Amendment to extend project completion dates for Phases 2 and 4 was approved June 6, 2001 (Resolution TAA-01-05).
- A minor Amendment to extend project completion dates for Phases 2 and 4 was approved October 2001.
- A second minor amendment to extend project completion dates for Phases 2 and 4 was approved April 2002.
- A third minor amendment was approved June 26, 2003, Resolution TAA-03-03, to extend the end date by one fiscal year. Project was delayed when steel slag material was encountered, sub-surface remnants of the steel manufacturing process done at the site in the past, and requires additional engineering and construction time.
- An administrative close-out amendment to shift \$624,000 from Phase 2 – PS&E to Phase 4 – Procurement & Construction was approved February 25, 2004 (Resolution TAA-04-03). This amendment was based on SCCRA’s internal audit. The audit found the in-house project oversight expenses should have been split based on the 6/30/2002 Design completion date. The correct split necessitates a \$624,000 shift in funding from Phase 2 to Phase 4. The Phase 4 was completed on 9/30/2003, the CTC approved end date.
- \$812,000 for Phase 4 was lapsed in June 2006. The project was completed with savings.

Status of Conditions: No conditions.

Discussion/Issues: This project is categorically exempt under CEQA. Regional Transportation Plan documentation is on file.

Project is completed.