

**TCR Program – Application Approval Project #55.2 – August 2008**

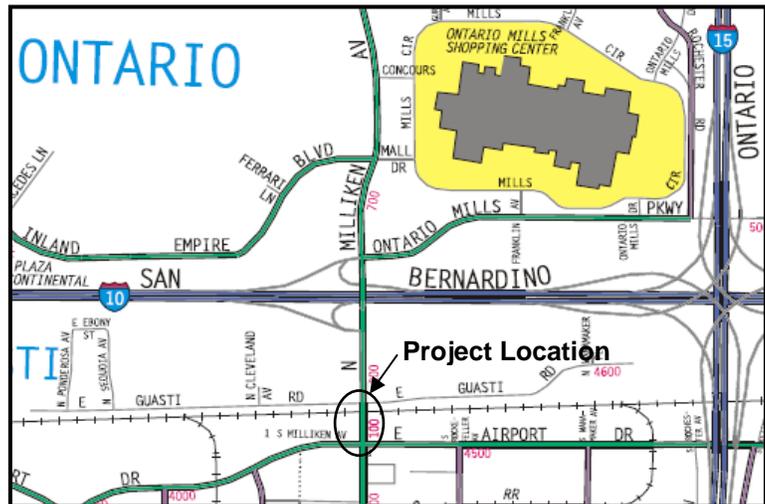
**San Bernardino Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.**

(\$ X 1,000)

|  |                                       |                                     |                 |
|--|---------------------------------------|-------------------------------------|-----------------|
| <i>Estimated Project Cost:</i>         | \$74,210                              | <i>TCRP Funds Approved to Date:</i> | <b>\$48,554</b> |
| <i>TCRP Funds – Sub-Project #55.2:</i> | \$48,554                              | <i>Phase(s) Approved:</i>           | All             |
| <i>TCPR Funds for Project #55:</i>     | \$95,000                              |                                     |                 |
| <i>Applicant Agency:</i>               | San Bernardino Associated Governments | <i>Implementing Agency:</i>         | City of Ontario |

|                                  |                |                      |       |
|----------------------------------|----------------|----------------------|-------|
| <i>TCRP Allocations to Date:</i> | <b>\$8,207</b> | <i>for Phase(s):</i> | 1,2,3 |
| <i>Advance Approved:</i>         | <b>\$0</b>     | <i>for Phase(s):</i> | N/A   |
| <i>LONP Approved to Date:</i>    | <b>\$0</b>     | <i>for Phase(s):</i> | N/A   |

**Project Summary:** The overall Alameda Corridor East project will reduce traffic congestion and delays to goods movement at a roadway/railroad crossing and eliminate potential conflicts between vehicular and train traffic by the construction of several grade separations along the Burlington Northern Santa Fe and Union Pacific Railroad lines. This project is to construct a grade separation at Milliken Avenue at the intersection with the Union Pacific Railroad tracks (Alhambra Line) between Guasti Road and Airport Drive.



**Cost and Schedule** (\$ x 1,000)

| Phase         | Scope  | Start | End   | Cost            |
|---------------|--|-------|-------|-----------------|
| 1             | Grade separation study, environmental clearance, preliminary engineering | 7/01  | 12/02 | \$557           |
| 2             | Plans, Specifications & Estimates, UPRR Agreements                       | 7/06  | 12/08 | \$3,000         |
| 3             | Right of Way Acquisition   | 6/08  | 7/09  | \$4,650         |
| 4             | Construction   | 7/09  | 7/11  | \$66,003        |
| <b>Total:</b> |  |       |       | <b>\$74,210</b> |

**Funding Plan** (\$ x 1,000)

| Source         | Type    |                | Phase 1 | Phase 2 | Phase 3 | Phase 4  | Total    |
|----------------|---------|----------------|---------|---------|---------|----------|----------|
| TCRP           | State   | Committed      | \$557   | \$3,000 | \$4,650 | \$40,347 | \$48,554 |
|                |         | Proposed       |         |         |         |          |          |
| City DIF       | Local   | Committed      |         |         |         | \$13,086 | \$13,086 |
|                |         | Proposed       |         |         |         |          |          |
| UPRR           | Private | Committed      |         |         |         | \$3,580  | \$3,580  |
|                |         | Proposed       |         |         |         |          |          |
| Measure 1      | Local   | Committed      |         |         |         | \$2,500  | \$2,500  |
|                |         | Proposed       |         |         |         |          |          |
| TCIF           | State   | Committed      |         |         |         | \$6,490  | \$6,490  |
|                |         | Proposed       |         |         |         |          |          |
| <b>Totals:</b> |         | Committed      | \$557   | \$3,000 | \$4,650 | \$66,003 | \$74,210 |
|                |         | Proposed       |         |         |         |          |          |
|                |         | <b>Totals:</b> | \$557   | \$3,000 | \$4,650 | \$66,003 | \$74,210 |

**Prior TCRP Action:**

- Original application was approved on July 11, 2001 (TA-01-11) for \$700,000 for Phase 1. A delegated allocation of \$700,000 was made to Phase 1.
- Minor amendment was approved on February 22, 2002 based on the October 2001 Progress Report to update the project schedule.
- An application amendment was approved June 8, 2006 (TAA-06-31) to program \$4,300,000 to Phase 2, Program \$100,000 to Phase 3, Program \$29,078,000 to Phase 4, redistribute \$143,000 from Phase 1 to Phase 2, and update the project schedule and funding plan. \$143,000 of allocated funds expired (TFP-06-12) from Phase 1. An allocation of \$4,443,000 was made to Phase 2 (TFP-06-13).
- An amendment was approved June 26, 2008 (TAA-07-56) to:
  - Program \$11,269,000 for Phase 4.
  - Program \$3,107,000 for Phase 3.
  - Redistribute \$1,443,000 in TCRP funds from Phase 2 to Phase 3.
  - Update project schedule and funding plan.
- A concurrent allocation amendment (TFP-07-17) was approved to redistribute \$1,443,000 in previously allocated funds from Phase 2 to Phase 3.
- An allocation of \$3,207,000 for Phase 3 was approved on August 28, 2008 (TFP-08-01).

**Status of Conditions:** No conditions set.

**Discussion/Issues:** The information contained in the application is consistent with the AB2928 Eastern Trade Corridor Report presented at the June 2001 CTC meeting.