

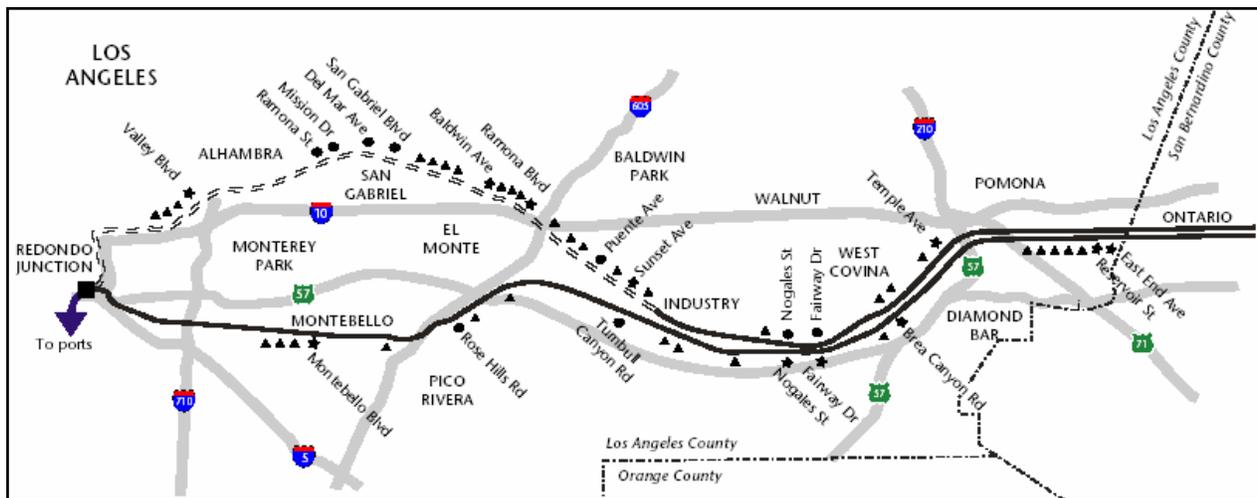
TCR Program – Application Approval Project #54.1 – September 2005

Los Angeles Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$344,596	<i>TCRP Funds Approved to Date:</i>	\$130,300
<i>TCRP Funds – Sub-Project:</i>	\$130,300	<i>Phase(s) Approved:</i>	2,3,4
<i>TCRP Funds for Project 54:</i>	\$150,000		
<i>Lead Agency:</i>	San Gabriel Valley Council of Governments	<i>Implementing Agency:</i>	Alameda Corridor-East Construction Authority

<i>TCRP Allocations Approved to Date:</i>	\$130,300	<i>for Phase(s):</i>	2,3,4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A



Project Summary: This project application is one of three proposed by the San Gabriel Council of Governments to implement priority improvements along the Alameda Corridor – East rail facility. This application covers funding for the Alameda Corridor – East Project being implemented by the Alameda Corridor-East Construction Authority (a subset of the Los Angeles County Alameda Corridor- East project).

The overall project scope includes improvements at 42 grade crossings located throughout the San Gabriel Valley on the Alhambra and Los Angeles Branches of the Union Pacific Railroad between the City of Los Angeles and the City of Pomona in Los Angeles County. Improvements at 20 of the 42 locations will be made by construction of grade separations. The TCRP funding will be used with other committed funds to design and construct eight grade separations listed in Phase I of the Alameda Corridor – East project. Grade separations funded through this application are located at East End Avenue, Reservoir Street, Nogales Street, Sunset Avenue, Brea Canyon Road, Baldwin Avenue, Ramona Boulevard, and the Temple Avenue Train Diversion Project. These grade separation projects will be constructed in segments and, therefore, phases may overlap.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental clearance - already completed			
2	Plans, Specifications & Estimates	12/00	1/05	\$32,571
3	Right of Way Acquisition	3/01	1/06	\$70,093
4	Construction	9/02	6/09	\$241,932
Total:				\$344,596

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$6,900	\$2,100	\$121,300	\$130,300
		Proposed					
TEA-21	Federal	Committed		\$17,849	\$31,482	\$46,822	\$96,153
		Proposed					
STIP-IIP	State	Committed		\$4,260	\$6,559	\$26,945	\$37,764
		Proposed					
Section 1118C	Federal	Committed		\$1,240	\$5,379	\$3,884	\$10,503
		Proposed					
STIP-RIP	State	Committed			\$5,496		\$5,496
		Proposed					
Prop C	Measure	Committed		\$2,322	\$19,077	\$30,981	\$52,380
		Proposed					
UPRR	Private	Committed				\$12,000	\$12,000
		Proposed					
	Totals:	Committed		\$32,571	\$70,093	\$241,932	\$344,596
		Proposed					
		Totals:		\$32,571	\$70,093	\$241,932	\$344,596

Prior TCRP Action:

- Original application was approved on July 11, 2001 (TA-01-11) for \$130,300,000 for Phases 2, 3, and 4.
- A delegated allocation of \$4,500,000 was made on August 14, 2001 to Phases 2 and 3.
- A delegated allocation of \$4,500,000 was made on November 30, 2001 to Phases 2 and 3.
- Funding plan was updated on April 4, 2002 based on the 2002 STIP Adoption (G-02-04).
- A delegated allocation of \$5,793,000 was made on June 6, 2002 to Phase 4.
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report.
- A delegated allocation of \$46,780,000 was made on July 16, 2002 to Phase 4.
- An amendment was approved June 26, 2003 (TAA-03-02). This amendment increases the scope of the project by adding Ramona Boulevard and Baldwin Avenue grade crossings projects.
- An amendment was approved October 30, 2003 (TAA-03-12). This amendment increased the scope of the project by adding the Temple Avenue Train Diversion Project.
- The funding plan was updated based on STIP Amendment 02S-125, adopted May 13, 2004.
- An amendment was approved September 29, 2005 (TAA-05-23) to update the project schedule and funding plan. An allocation of \$68,727,000 was made to Phase 4 (TFP-05-12).

Status of Conditions: The following condition was set forth under Resolution TAA-03-02:

The allocation of capital funds for Baldwin Avenue is contingent upon CTC review of the final environmental document and approval of the project for future consideration of funding.

The following condition was set forth under Resolution TAA-03-12 and has been met:

Approval for future consideration of funding of the Mitigated Negative Declaration for the Temple Avenue Train Diversion Project, by the CTC, occurred in October 2003 under Resolution E-03-36.

The following condition was set forth under Resolution TA-01-11 and has been met:

Approval for future consideration of funding of the Negative Declaration for the Nogales Street Grade Separation project, by the CTC, occurred in August 2001 under Resolution E-02-08.

Discussion/Issues: This project is fully funded. The information contained in the application is consistent with the AB2928 Eastern Trade Corridor Report presented at the June 2001 CTC meeting.

Summary of Environmental status: Sunset Avenue, Brea Canyon Road, East End Avenue, and Reservoir Street grade separations have been determined to be Categorical Exempt under CEQA. Nogales Street grade separation (E-02-08), Ramona Boulevard grade separation (E-03-02), and Temple Avenue Train Diversion (E-03-36) have approved Negative Declarations.