



**TCR Program – Application Approval Project #53 – July 2006**

Page 2 of 2

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$2,300		\$13,700	\$16,000
		Proposed					
City of Los Angeles	Local	Committed				\$1,800	\$1,800
		Proposed					
	<b>Totals:</b>	Committed		\$2,300		\$15,500	\$17,800
		Proposed					
		<b>Totals:</b>		\$2,300		\$15,500	\$17,800

**AB 1335 Letter Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
City of Los Angeles	Local	Total				\$500	\$500

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$16,000,000 for Phases 2 and 4. A delegated allocation of \$1,700,000 was made to Phase 2.
- A delegated allocation of \$14,300,000 was made to Phase 4 on January 9, 2002.
- A minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report. The amendment updated the project schedule.
- An amendment was approved on June 26, 2003 (TAA-03-02). This amendment un-programmed \$500,000 from Phase 4, redistributed \$900,000 of TCRP funds from Phase 4 to Phase 2, and updated the project schedule. A concurrent allocation amendment (TFP-03-01) de-allocated \$500,000 from Phase 4 and redistributed \$900,000 from Phase 4 to Phase 2.
- An Amendment (TAA-05-41) and Letter of No Prejudice (TL-05-04) were approved on December 15, 2005. The amendment programmed \$500,000 of TCRP funds to Phase 4, redistributed \$300,000 of TCRP funds from Phase 2 to Phase 4, and updated the project schedule. A concurrent allocation amendment (TFP-05-19) redistributed \$300,000 of TCRP funds from Phase 2 to Phase 4. The LONP approved \$500,000 of City of Los Angeles funds for Phase 4.
- An allocation of \$500,000 was made to Phase 4 on July 20, 2006 (TFP-06-17) to liquidate the LONP.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** Project is fully funded.