

TCR Program – Project #50 – Jan 2008 (PPNO 2741 and PPNO 2232)

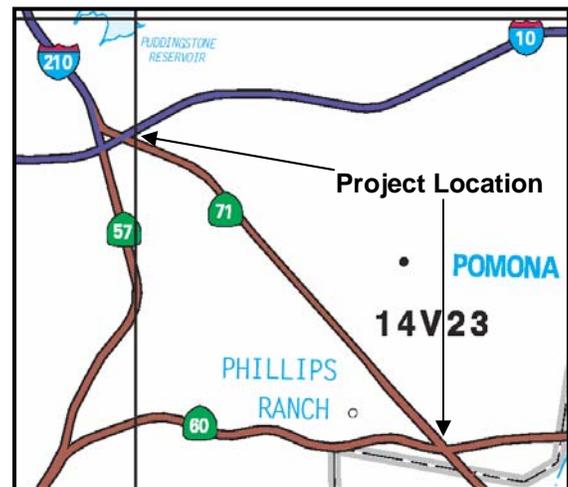
Los Angeles Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County and construct the Mission Boulevard/Route 71 Interchange.

(\$ X 1,000)

| | | | |
|------------------------------------|---|-------------------------------------|-----------------------------|
| <i>Estimated Project Cost:</i> | \$273,044 | <i>TCRP Funds Approved to Date:</i> | \$21,200 |
| <i>Total TCRP Funds Available:</i> | \$ 30,000 | <i>Phase(s) Approved:</i> | 1,2,4 |
| <i>Lead Agency:</i> | California Department of Transportation | <i>Implementing Agency:</i> | Caltrans and City of Pomona |

| | | | |
|----------------------------------|-----------------|----------------------|-------|
| <i>TCRP Allocations to Date:</i> | \$20,805 | <i>for Phase(s):</i> | 1,2,4 |
| <i>Advanced Approved:</i> | \$0 | <i>for Phase(s):</i> | N/A |
| <i>LONP Approved to Date:</i> | \$0 | <i>for Phase(s):</i> | N/A |

Project Summary: The project includes adding one mixed flow lane and one HOV lane in each direction on Route 71 between Interstate 10 and Route 60, converting existing 6-lane expressway to 8-lane freeway between Holt Avenue and Mission Boulevard, and converting existing 4-lane expressway to 6-lane freeway between Mission Boulevard and Route 60. This segment is the last remaining segment to be converted to freeway and to provide HOV lanes between Interstate 10 and Route 91.



Cost and Schedule (\$ x 1,000)

| <i>Phase</i> | <i>Scope</i> | <i>Start</i> | <i>End</i> | <i>Cost</i> |
|--------------|---|--------------|---------------|------------------|
| 1 | Prepare Project Report, Environmental Documents for State and FHWA, Public Hearings, etc. | 9/00 | 6/02 | \$2,657 |
| 2 | Prepare Roadway Plans Sheets, Structure Plan Sheets, Right of Way Engineering, Utility Plans, Process Permits, etc. | 6/02 | 12/09 | \$17,362 |
| 3 | Right of Way Appraisal, Acquisition and Certification. | 10/08 | 12/09 | \$77,780 |
| 4 | Construction Inspection & Administration, Construction Support, etc. | 5/10 | 7/12 | \$175,245 |
| | | | Total: | \$273,044 |

TCR Program – Project #50 – Jan 2008 (PPNOs 2741 and 2232)

Page 2 of 3

Funding Plan (\$ x 1,000)

| Source | Type | | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total |
|-----------|----------------|----------------|---------|----------|----------|-----------|-----------|
| TCRP | State | Committed | \$2,457 | \$2,343 | | \$16,400 | \$21,200 |
| | | Proposed | | \$7,000 | \$600 | \$1,200 | \$8,800 |
| STIP-RIP | State | Committed | \$200 | \$1,592 | | | \$1,792 |
| | | Proposed | | | | | |
| PROP C | State | Committed | | \$1,747 | | \$7,198 | \$8,945 |
| | | Proposed | | | | | |
| RSTP | | Committed | | | | \$3,279 | \$3,279 |
| | | Proposed | | | | | |
| STPL | Local | Committed | | \$1,605 | | \$169 | \$1,774 |
| | | Proposed | | | | | |
| LTF | State | Committed | | | \$4,627 | \$1,381 | \$6,008 |
| | | Proposed | | | | | |
| SAFTEA-LU | Federal | Committed | | | | \$4,200 | \$4,200 |
| | | Proposed | | | | | |
| Omnibus | Federal | Committed | | | | \$1,250 | \$1,250 |
| | | Proposed | | | | | |
| LACMTA | TBD | Committed | | | | | |
| | | Proposed | | \$3,075 | \$72,553 | \$140,168 | \$215,796 |
| | Totals: | Committed | \$2,657 | \$7,287 | \$4,627 | \$33,877 | \$48,448 |
| | | Proposed | | \$10,075 | \$73,153 | \$141,368 | \$224,596 |
| | | Totals: | \$2,657 | \$17,362 | \$77,780 | \$175,245 | \$273,044 |

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$11,800,000 for Phases 1 and 2. An allocation of \$1,500,000 was made to Phase 1.
- The funding plan was updated on April 4, 2002 based on the 2002 STIP Adoption (G-02-04).
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report.
- A delegated allocation of \$10,300,000 was made to Phase 2 on June 28, 2002
- An amendment was approved September 15, 2004 (TAA-04-09) to transfer \$957,000 of TCR funds from Phase 2 to Phase 1 and update the project schedule. An allocation amendment (TFP-04-06) redistributed \$957,000 from Phase 2 to Phase 1.
- On March 3, 2005, an amendment was approved (TAA-05-02) to un-program \$7,000,000 from Phase 2. The \$7,000,000 of allocation capacity was transferred to TCRP #41.1 by utilizing the TCRP Cash Management Policy (G-03-14). A de-allocation (TFP-05-02) \$7,000,000 was made to Phase 2.
- A de-allocation of \$395,000 to Phase 2 (TFP-05-14) was made September 29, 2005.
- An amendment was approved June 7 2007 (TAA-07-15) to program \$16,400,000 for Phase 4 and to revise the project description and scope and to update the project schedule and funding plan. (Description revised as follows: Los Angeles-Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County, and construct the Mission Boulevard/Route 71 Interchange.
- An allocation of \$16,400,000 to Phase 4 (TFP-06-37) was made June 7, 2007.
- CTC approved a Time Extension, extending the period of contract award for six months, to June 30, 2008 per Resolution Waiver-08-01 on January 10, 2008. In addition, an amendment to designate the city of Pomona as the implementing agency for construction of the Mission Boulevard/Route 71 Interchange (\$16,400,000) was approved on January 10, 2008 (Project Amendment Resolution TAA-07-44 and Allocation Amendment Resolution TFP-07-10).

Status of Conditions: No conditions set.

Discussion/Issues: CTC has reviewed the Negative Declaration and approved the project for future consideration of funding October 3, 2002, under Resolution E-02-48.

This project (PPNO 2741) has been suspended temporarily due to budget constraints and until funding becomes

TCR Program – Project #50 – Jan 2008 (PPNOs 2741 and 2232)

Page 3 of 3

better known for the right-of-way acquisition and construction. Prior to reinitiating this project, the Department will seek full funding of Phase 2. Funding in the amount of ~~\$150,707,000~~ \$215,796,000 remains to be identified.

The amendment approved June 7, 2007 (TAA-07-15) added the Route 71/Mission Grade Separation project (STIP PPNO 2232) to the scope of this TCRP project and programmed new TCRP funds for construction. The Mission Grade Separation project is located within the Route 71 project corridor. The environmental document covers both projects. The Route 71 freeway conversion project (original scope of TCRP Project #50) is still on hold due to insufficient funding. Los Angeles County Metropolitan Transportation Authority is committed to fully fund the project when funding becomes available. The amendment will help to achieve an increment of the intended goal of TCRP Project #50 by improving flow as an early stage implementation.