

TCR Program – Application Approval Project #44 – June 2006

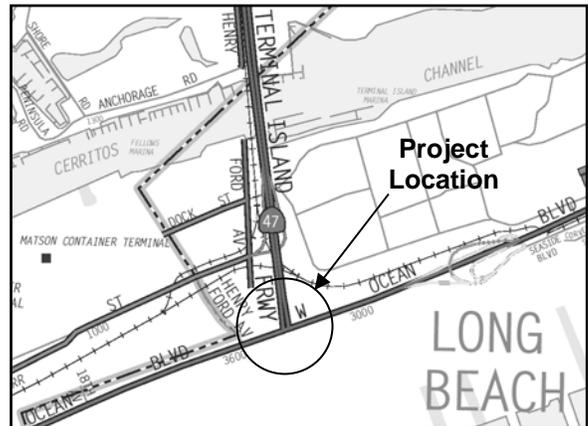
Los Angeles **Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$63,000	<i>TCRP Funds Approved to Date:</i>	\$18,400
<i>Total TCRP Funds Available:</i>	\$18,400	<i>Phase(s) Approved:</i>	All
<i>Lead Agency:</i>	Port of Long Beach	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$18,400	<i>for Phase(s):</i>	2,3,4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: Construct a grade-separated interchange at Ocean Boulevard and the Terminal Island Freeway, and at Ocean Boulevard and Henry Ford Avenue, including the preparation of plans and specifications, estimates, and related support activities for design and construction.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Prepare PSR and PR, obtain CEQA and Coastal Development Permits	3/97	4/00	\$1,229
2	Prepare PS&E	5/00	7/04	\$6,494
3	Utility Relocation, Minor Property Acquisition	2/01	2/04	\$14,725
4	Construction	7/04	2/07	\$40,552
Total:				\$63,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$949	\$14,725	\$2,726	\$18,400
		Proposed					
Port	Local	Committed	\$246	\$1,208		\$12,299	\$13,753
		Proposed					
Prop C	Measure	Committed				\$5,264	\$5,264
		Proposed					
TEA 21	Federal	Committed				\$14,073	\$14,073
		Proposed					
ISTEA	Federal	Committed	\$983	\$4,337		\$6,190	\$11,510
		Proposed					
Totals:		Committed	\$1,229	\$6,494	\$14,725	\$40,552	\$63,000
		Proposed					
		Totals:	\$1,229	\$6,494	\$14,725	\$40,552	\$63,000

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Prior TCRP Action:

- Original application was approved on January 17, 2001 (TA-01-01) for \$18,400,000 for Phases 2, 3 and 4.
- A major amendment was approved on June 7, 2001 (TAA-01-05) to redistribute TCR funds between phases. A delegated allocation of \$14,660,000 of TCR funds was made to Phases 2 and 3, \$760,000 to Phase 2 and \$13,900,000 to Phase 3.
- A major amendment was approved August 22, 2002 (TAA-02-08) to update the project cost and schedule. A delegated allocation of \$1,014,000 of TCR funds was made to Phases 2 and 3, \$189,000 to Phase 2 and \$825,000 to Phase 3.
- A minor amendment was approved August 14, 2003 (TAA-03-08) to update the project schedule.
- An application amendment and Letter of No Prejudice was deferred January 22, 2004 due to uncertainty in the Governor's Proposed Budget.
- A minor amendment was approved September 15, 2004 (TAA-04-10) to update the project schedule and funding plan.
- An amendment was approved May 26, 2005 (TAA-05-04) to update the project schedule and funding plan. A Letter of No Prejudice for Phase 4 was submitted but pulled prior to the Commission meeting due to the proposed Governor's Budget to restore Prop 42 funding.
- An allocation of \$2,726,000 of TCR funds was made to Phase 4 on July 14, 2005 (TFP-05-06).
- A reallocation of \$756,000 was made to Phases 2 and 3 (TFP-06-12).

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded. Environmental and Regional Transportation Plan documentation is on file. Environmental Document (Negative Declaration) approved by the CTC in March 2001 under Resolution E-01-24.