

TCR Program – Application Approval Project #42.2 – April 1, 2002

Los Angeles **Route 5; widen Santa Ana Freeway to 10 lanes (two HOV & eight mixed flow), Orange county line to Route 710, with related major arterial improvements, in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$902,400	<i>TCRP Funds covered by application:</i>	\$8,000
<i>Total TCRP Funds Available:</i>	\$125,000	<i>Phases(s) covered by application:</i>	1,2
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations approved (as of March 1, 2002):</i>	\$0	<i>for Phase(s):</i>	N/A
<i>Advance approved:</i>	N/A	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will widen the I-5 Corridor from the Orange County Line to the 710 Interchange from six and eight lanes to 10 lanes (one additional HOV and one additional mix flow), modify the freeway to freeway interchanges at the 605 freeway and 710 freeway, and improve related major arterials. The project will provide: continuity of facilities and capacity between Orange County and the Los Angeles central business district along the I-5 freeway facility; an improved level of service during the weekday AM and PM peak hours; improved interchange access / egress points and level of service; improved local surface streets to reduce existing and future congestion; upgraded freeway to freeway interchanges; and improved access to regional transit and high occupancy vehicle (HOV) facilities. The various activities for this project will be constructed in the following segments.

#42.1 (Segment A): County Line to Route 605 Interchange (not including interchange)

#42.2 (Segment B): Route 605 (Including interchange) to Route 710 Interchange

#42.3 (Segment C): Route 710 Interchange

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Identify & study alternative, Environmental Documents	1/1/02	12/1/04	\$4,000
2	PS&E	1/1/03	6/1/08	\$146,000
3	Right of way acquisition	12/1/03	6/1/08	\$70,400
4	Construction	7/1/06	8/1/12	\$682,000
			Total:	\$902,400

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$4,000	\$4,000			\$8,000
		Proposed					
Other	TBD	Committed					
		Proposed		\$142,000	\$70,400	\$682,000	\$894,400
	Totals:	Committed	\$4,000	\$4,000			\$8,000
		Proposed		\$142,000	\$70,400	\$682,000	\$894,400
		Totals:	\$4,000	\$146,000	\$70,400	\$682,000	\$902,400

Prior TCRP Action: Original application was approved on June 6, 2001 (TA-01-09) for \$125,000,000 for all Phases of all three segments (#42.1, #42.2, and #43.3).

Status of Conditions: No conditions set.

Discussion/Issues: An additional \$894.4 million remains to be identified. Anticipated sources include, but are not limited to, STIP, federal, or local funding.