

**TCR Program – Project #38.2 – April 2007**

**Los Angeles Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$242,700	<i>TCRP Funds Approved to Date:</i>	\$20,000
<i>TCRP Funds – Subproject #38.2:</i>	\$100,000	<i>Phases(s) covered by application:</i>	1
<i>TCRP Funds for Project #38:</i>	\$245,000		
<i>Lead Agency:</i>	Los Angeles County Metropolitan Transportation Authority (LACMTA)	<i>Implementing Agency:</i>	LACMTA

<i>TCRP Allocations to Date:</i>	<b>\$11,000</b>	<i>for Phase(s):</i>	1
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

**Project Summary:**

The overall project will provide new bus rapid transit services in the San Fernando Valley (SFV) along the north-south corridor that will interface with the SFV East-West Burbank Chandler Corridor project and the Ventura Boulevard Rapid Bus Corridor Project. The project will help relieve surface congestion and improve mobility for transit dependent residents.

The first application for this project was for the Major Investment Study (MIS) that will help determine the most appropriate type of project for the corridor and define the project boundaries.



**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	Major Investment Study, Environmental Clearance Assessment, Conceptual plan	8/01	6/09	\$12,000
2	Design for Locally Preferred Alternative	7/04	6/10	\$24,000
3	Right of Way Acquisition	7/10	6/12	\$50,000
4	Construction	7/04	6/14	\$156,700
<b>Total:</b>				<b>\$242,700</b>

**Funding Plan (\$ x 1,000)**

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$20,000				\$20,000
		Proposed		\$10,000	\$12,000	\$58,000	\$80,000
STIP-RIP	State	Committed					
		Proposed		\$10,000	\$5,000	\$12,000	\$27,000
5309	Federal	Committed					
		Proposed			\$25,000	\$71,900	\$96,900
Prop A or C	Local	Committed					
		Proposed		\$4,000		\$14,800	\$18,800
	<b>Totals:</b>	Committed	\$20,000				\$20,000
		Proposed		\$24,000	\$42,000	\$156,700	\$222,700
		<b>Totals:</b>	\$20,000	\$24,000	\$42,000	\$156,700	\$242,700

**Prior TCRP Action:**

- Original application was approved on June 6, 2001 (Resolution TA-01-09).
- A minor amendment to extend the completion date of Phase 1 was approved April 2002.
- An application amendment to update the project schedule was approved October 28, 2004 (TAA-04-11).
- An application amendment to program \$18,000,000 in TCRP funds to Phase 1; increased project scope to include improvements along Van Nuys Boulevard and Canoga Railroad right-of-way; and to update the project schedule and funding plan, was approved December 14, 2006 (TAA-06-61).
- An allocation of \$9,000,000 for Phase 1 was approved on April 26, 2007 (Resolution TFP-06-36).

**Status of Conditions:** No conditions set for this project under Resolution TA-01-09.

**Discussion/Issues:** No issues. Department and CTC staff recommends LACMTA make a presentation on the outcome of the MIS once it is completed.