

TCR Program – Project # 36 – February 2007

Los Angeles Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$922,900	<i>TCRP Funds covered by application:</i>	\$236,000
<i>Total TCRP Funds Available:</i>	\$236,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Los Angeles County Metropolitan Transportation Authority (LACMTA)	<i>Implementing Agency:</i>	LACMTA

<i>TCRP Allocations to Date:</i>	\$236,000	<i>for Phase(s):</i>	All
<i>Advance Approved:</i>	\$ 0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$166,914	<i>for Phase(s):</i>	4

EASTSIDE LRT EXTENSION



Project Summary:

The Eastside Extension project will construct a six-mile, nine station (eight new) light rail line through East Los Angeles, which will include a 1.8-mile tunnel. The design/build East Side Light Rail Transit Project will also serve as an extension of the Pasadena Gold Line. The lines will be physically connected at Union Station which will serve as a station stop of the Gold line, then continuing on as the East Side line.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental (EIR/EIS) and preliminary engineering and design development activities for procurement of design/build contract.	12/00	9/02	\$30,606
2	Carry-out final design plans required to construct light rail system.	8/02	5/04	\$20,000
3	Acquisition of right-of-way required to complete light rail project.	4/02	11/06	\$40,358
4	Construct design/build Eastside LR system, purchase LRVs & Buses.	6/03	7/10	\$831,936
Total:				\$922,900

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$19,500	\$12,500	\$13,000	\$191,000	\$236,000
		Proposed					
STIP AB 3090	Local	Committed				\$175,000	\$175,000
		Proposed					
Agency	Local	Committed				\$16,000	\$16,000
		Proposed					
Section 5309 New Starts	Federal	Committed	\$5,906	\$7,500	\$27,358	\$449,936	\$490,700
		Proposed					
STIP - AB1012	State	Committed	\$5,200				\$5,200
		Proposed					
Totals:		Committed	\$30,606	\$20,000	\$40,358	\$831,936	\$922,900
		Proposed					
		Totals:	\$30,606	\$20,000	\$40,358	\$831,936	\$922,900

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type	Phase 1	Phase 2	Phase 3	Phase 4	Total
Prop A & C Lease & Gen'l Revenue	Local				\$123,414	\$123,414
	Local				\$10,100	\$10,100
CMAQ 5309 Fixed Guideway	Federal				\$10,300	\$10,300
	Federal				\$23,100	\$23,100
TOTAL					\$166,914	\$166,914

Prior TCRP Action:

- Original application was approved on November 1, 2000 (Resolution TA-00-02).
- An Amendment to increase Phase 1 funding to be in line with design/build concept was approved January 18, 2001 (Resolution TA-01-01).
- A subsequent application for Phase 2 – Plans, Specifications & Estimates; Phase 3 – Right of Way; and Phase 4 – Construction was approved on April 3, 2002 (Resolution TA-02-04). A minor amendment was also approved under Resolution TA-02-04 to update the completion date of Phase 1 Environmental.
- A minor amendment to update the project schedule and financial plan was approved April 2002.
- STIP Amendment 02S-052 was approved April 3, 2003, to replace unallocated TCRP funds for Phase 4 – Construction (CON) with STIP funds. The TCRP funds remain programmed under Phase 4 – CON. This fact sheet was updated in August 2003 reflect this action.
- An additional minor amendment was approved July 2002, to update the schedule for Phase 1, Phase 2, and Phase 3, pending FTA Approval to Enter Final Design.
- An amendment to update the project schedule and funding table was approved on May 26, 2005 (Resolution TAA-05-07), and a Letter of No Prejudice was approved on May 26, 2005 (Resolution TL-05-02).
- An amendment to update the funding table to add back in the “excess” TCRP funds was approved on June 8, 2006 (Resolution TAA-06-29). An allocation of \$24,086,000 for Phase 4 was also approved under Resolution TFP-06-13.
- An allocation of \$166,914,000 was made to reimburse a previously approved AB 1335 Letter of No Prejudice on February 1, 2007 (TFP-06-29).

Status of Conditions: No conditions under Resolution TA-00-02, Resolution TA-01-01, or Resolution TA-02-04.

Discussion/Issues:

- Final EIR approved by CTC on April 4, 2002, under Resolution E-02-26. Regional Transportation Plan documentation is on file.
- In accordance with Section 5.1 of the Guidelines for Traffic Congestion Relief Program, adopted by the CTC on September 28, 2000, under Resolution G-00-23, a Financial Operating Plan will be required prior to an allocation of Phase 4 funding.