

**TCR Program – Application Amendment Project # 35.1 – July 2005**

**Los Angeles** Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$330,000	<i>TCRP Funds covered by the application:</i>	<b>\$5,762</b>
<i>TCRP Funds – Subproject #35.1:</i>	\$5,762	<i>Phases(s) covered in application:</i>	1
<i>TCRP Funds for Project #35:</i>	\$100,000		
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Caltrans

<i>TCRP allocations approved (as of July 31, 2005):</i>	<b>\$5,762</b>	<i>for Phase(s):</i>	1
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

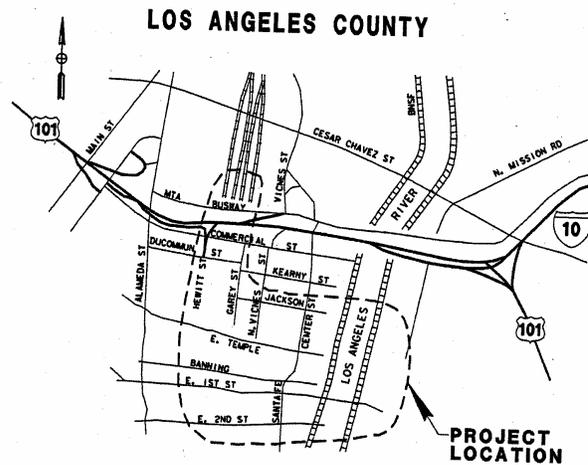
**Project Summary:**

The overall Triple Track and Run-Through-Track project is to improve passenger train operations at the Los Angeles Union Station. The overall Triple Track and Run-Through-Track project has been split into three Sub-Projects for implementation:

- Sub-Project #35.1 - Run-through-tracks from Union Station to mainline track along Los Angeles River.
- Sub-Project #35.2 - Triple Track BNSF line.
- Sub-Project #35.3 - Fifth lead track at Los Angeles Union Station.

The application for Sub-Project #35.1 is for Phase 1 of the Run-through-tracks from Union Station to mainline track along Los Angeles River project. The purpose of the project is to improve passenger train operations by eliminating trains reversing directions when exiting the "cul de sac" on which the station is located. The current tracks have a stub end next to Route 101 freeway. Constructing run-through tracks will reduce delays caused by trains entering and exiting at a single point. The improvements will save an average of 10 minutes per train for the 25 Amtrak and 120 Metrolink trains that currently use the station. The project will construct mainline tracks and a railroad bridge over Route 101 from the Union Station to the mainline track along the Los Angeles River. This application covers the cost to perform environmental work and preliminary engineering through 35% design.

**PROJECT STUDY REPORT**



**CONSTRUCT RUN-THROUGH TRACKS ACROSS U.S. 101 FROM LOS ANGELES UNION STATION TO MAINLINE TRACK ALONG THE LOS ANGELES RIVER**

**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	Preliminary Engineering through 35% design, environmental documentation and permits	6/01	7/05	\$5,762
2	Plans, Specifications & Estimates. Final Design	1/07	1/08	\$16,000
3	Right of Way Acquisition	1/07	6/08	\$20,000
4	Construct bridge, track structures & passenger platforms	9/08	9/10	\$288,238
<b>Total:</b>				<b>\$330,000</b>

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**Funding Plan** (\$ x 1,000)

<b>Source</b>	<b>Type</b>		<b>Phase 1</b>	<b>Phase 2</b>	<b>Phase 3</b>	<b>Phase 4</b>	<b>Total</b>
TCRP	State	Committed	\$5,762				\$5,762
		Proposed					
TBD	TBD	Committed					
		Proposed		\$16,000	\$20,000	\$288,238	\$324,238
	<b>Totals:</b>	Committed	\$5,762				\$5,762
		Proposed		\$16,000	\$20,000	\$288,238	\$324,238
		<b>Totals:</b>	\$5,762	\$16,000	\$20,000	\$288,238	\$330,000

**Prior TCRP Action:**

- Original Application was approved on March 28, 2001 (Resolution TA-01-06).
- A minor amendment was approved April 2002 to update the schedule for Phase 1 (Environmental & Permits) and Phase 2 (Plans, Specifications & Estimates).
- A de-allocation of \$16,000,000 (Phase 2) was processed July 31, 2002; the allocation was premature.
- A de-allocation of \$6,238,000 in Phase 1 (TFP-05-09) and a deprogramming of \$22,238,000 for Phases 1 and 2 (TAA-05-11) were approved July 14, 2005. Schedule and funding plan changes were approved at the same time.

**Status of Conditions:** No conditions set for this project under Resolution TA-01-06.

**Discussion/Issues:** No Issues. Regional Transportation Plan documentation on file.

*Fact sheet also updated to reflect revised schedule for unapproved phases, per April 2002 Progress Report.*