

**TCR Program – Application Approval Project #34**

**Los Angeles Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$731,500	<i>TCRP Funds covered by application:</i>	<b>\$40,000</b>
<i>Total TCRP Funds Available:</i>	\$40,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Los Angeles to Pasadena Metro Blue Line Construction Authority (PMBLCA)	<i>Implementing Agency:</i>	PMBLCA

<i>TCRP allocations approved (as of April 4, 2002):</i>	<b>\$40,000</b>	<i>for Phase(s):</i>	All
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

**Project Summary:** The project is a 13.7-mile conventional light rail project extending from Union Station to the eastern area of Pasadena. Beginning at Union Station where it connects to the Red Line and Metrolink trains, the double tracked line will travel through the City of Los Angeles, the community of High Land Park, and then extend through the cities of South Pasadena and Pasadena. The line will end at Sierra Madre Villa Blvd. and the Route 210 freeway. It will operate primarily on right of way (ROW) acquired from the Atchison Topeka & Santa Fe Railroad.

**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	<b>Environmental Services</b>	1/00	11/01	\$700
2	Value engineering, Legal Services - Design/Build (Prior MTA Expended = \$34,100)	9/99	2/03	\$35,300
3	Real Estate program services, ROW Acquisition, legal services (Prior MTA Expended = \$13,400)	1/00	10/04	\$24,945
4	Design Support/Final Design PUC Applications, construction and procurement (Prior MTA Expended = \$226,800)	4/00	10/04	\$664,555
			<i>Total:</i>	\$725,500

**Funding Plan (\$ x 1,000)**

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$256	\$619	\$795	\$38,330	\$40,000
		Proposed					
MTA - Expended	Local	Committed		\$34,100	\$13,400	\$226,800	\$274,300
		Proposed					
PTA	State	Committed				\$500	
		Proposed					
Intermodal	Federal	Committed				\$1,450	\$1,450
		Proposed				\$5,550	\$5,550
SHA - Pas cntr	State	Committed				\$6,600	\$6,600
		Proposed					
Authority	Local	Committed	\$444	\$581		\$26,075	\$27,100
		Proposed				\$13,000	\$13,000
SHA/TPD	State	Committed			\$10,750	\$267,250	\$278,000
		Proposed					
Prop C - MTA	Measure	Committed				\$71,700	\$71,700
		Proposed				\$7,300	\$7,300
	<b>Totals:</b>	Committed	\$700	\$35,300	\$24,945	\$638,705	\$699,650
		Proposed				\$25,850	\$25,850
		<b>Totals:</b>	\$700	\$35,300	\$24,945	\$664,555	\$725,500

**Prior TCRP Action:** Original application was approved on September 28, 2000 (Resolution TA-00-01). An amendment was approved on April 4, 2002, under Resolution TAA-02-04, to update the project schedule and financial plan. The amendment was needed to better reflect both the design-build nature of the project as well as the current schedule. At the time the project was transferred from the Metropolitan Transportation Authority (MTA) to the PMBLCA, design, plans and specifications were on the average 50% complete. The remaining design work is being managed and carried out under the design-build contracts.

**Status of Conditions:** No conditions for this project under Resolution TA-00-01 or Resolution TAA-02-04.

**Discussion/Issues:** Regional Transportation Plan documentation on file.