

TCR Program – Application Approval Project # 27.2 (PPNO T0272) – June 2006

Alameda/Contra Costa Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.

(\$ X 1,000)

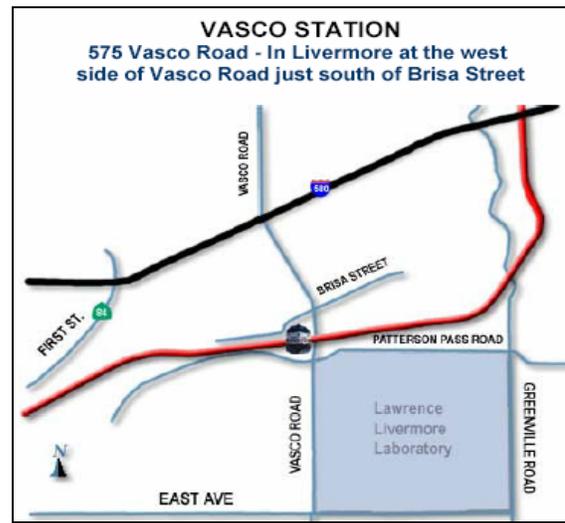
<i>Estimated Project Cost:</i>	\$3,000	<i>TCRP Funds Approved To Date:</i>	\$3,000
<i>TCRP Funds – Subproject #27.2:</i>	\$3,000	<i>Phases(s) Approved To Date:</i>	All
<i>TCRP Funds for Project #27:</i>	\$11,000		
<i>Lead Agency:</i>	Alameda County Congestion Management Agency	<i>Implementing Agency:</i>	City of Livermore

<i>TCRP Allocations To Date:</i>	\$3,000	<i>for Phase(s):</i>	All
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary:

The overall Vasco Road Safety and Transit Enhancement project consists of three separate sub-projects to provide improved access to the Altamont Commuter Express (ACE) rail service. Each sub-project will be covered under separate project applications. The three sub-projects are:

- Sub-Project #27.1, straighten Vasco Road (\$6.5 million of TCRP funding, total cost of \$13.5 million);
- **Sub-Project #27.2**, improvements to the Vasco Road commuter parking facility for the ACE platform station (\$3 million of TCRP funding, total cost \$3.0 million); and
- Sub-Project #27.3, Parking Structure for Valley Center Project (\$1.5 million of TCRP funding, total cost of \$8.5 million).



Sub-Project #27.2 will provide funding to construct approximately 220 additional parking spaces at the existing Altamont Commuter Express (ACE) station at Vasco Road for use by ACE riders and Livermore Amador Valley Transportation Agency (LAVTA) commuters. The existing lot consists of 80 spaces and fills up quickly, resulting in passengers parking on surrounding streets.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental	9/01	9/02	\$19
2	Plans, Specifications, Estimates	11/01	7/06	\$275
3	Right of Way Acquisition	12/02	12/04	\$1,496
4	Construction	6/06	9/07	\$1,210
Total:				\$3,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$19	\$275	\$1,496	\$1,210	\$3,000
		Proposed					
		Totals:	\$25	\$275	\$1,496	\$1,204	\$3,000
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Prior TCRP Action:

- Original Application was approved on July 11, 2001 (Resolution TA-01-11).
- A minor amendment to update the project schedule for Phases 1, 2 and 3, was approved April 2002.
- A subsequent application was approved on October 3, 2002 (Resolution TA-02-13) to program Phase 4, and included an amendment to redistribute funds from Phase 1 and Phase 2 to Phase 4.
- A minor amendment was approved June 26, 2003, Resolution TAA-03-03, to update the project schedule. Additional time is needed to acquire the right of way because of the agency's inability to award third party contracts due to the suspension of the TCR funding back in December 2002.
- An amendment to update project schedule was approved June 17, 2004, under Resolution TAA-04-05, due to negotiations over R/W purchase and temporary suspension of TCR funds.
- An amendment to update the project schedule was approved June 8, 2006, under Resolution TAA-06-28. Also approved was a new allocation of \$1,210,000 to Phase 4 (TFP-06-13). \$6 thousand allocated to Phase 1 was allowed to lapse – and then was added to the new allocation for Phase 4.

Status of Conditions: No conditions.

Discussion/Issues:

Regional Transportation Plan documentation on file. CTC reviewed the Mitigated Negative Declaration and approved the project for future consideration of funding on August 22, 2002, under Resolution E-02-40.