

**TCR Program – Application Amendment Project # 20.2 (PPNO 20140) – May 2007**

<b>Regional</b>		<b>San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco.</b>	
(\$ X 1,000)			
<i>Estimated Project Cost:</i>	\$1,410,786	<i>TCRP Funds approved to date:</i>	<b>\$14,000</b>
<i>TCRP Fund – Subproject #20.2:</i>	\$14,000	<i>Phases(s) covered in application:</i>	All
<i>TCRP Funds for Project #20:</i>	\$140,000		
<i>Lead Agency:</i>	San Francisco Municipal Transportation Agency	<i>Implementing Agency:</i>	San Francisco County Transportation Authority
<b>TCRP allocations approved to date:</b>		<b>\$14,000</b>	<i>for Phase(s):</i> 2
<i>Advance approved:</i>	\$0		<i>for Phase(s):</i> N/A
<i>LONPs approved to date:</i>	\$0		<i>for Phase(s):</i> N/A

**Project Summary:** The overall Third Street Light Rail project will extend the Third Street rail line to Chinatown (tunnel) in the City and County of San Francisco. The overall project will be constructed in two sub-projects:

- Sub-Project #20.1 - Initial Operating Segment
- Sub-Project #20.2 - Central Subway.

*Note: The SF MUNI will use TCRP funds for construction activities on Segment 1 Initial Operating Segment, and preliminary engineering for Segment 2 Control Subway. SF MUNI is proposing to use Local sales tax measure funds and federal New Rail Starts (Section 5309) funds to construct Segment 2 – Central Subway. SF MUNI will also procure three additional LRVs in a future procurement when they are needed in order to obtain a more competitive price. Local sales tax funds (Prop K) will be programmed for the procurement of the LRVs.*

Sub-Project #20.2, the Central Subway, consists of a subway from 4<sup>th</sup> and King Streets to Chinatown as well as three additional light rail vehicles (LRVs).



**Prior TCRP Action:**

- Original application was approved on July 11, 2001 (Resolution TA-01-11).
- An amendment was approved August 4, 2004 (Resolution TAA-04-07) to shift \$9,000,000 from Phase 4-Construction to Phase 2-PS&E and update the funding plan.
- An amendment to revise the schedule and funding plan was approved July 20, 2006 (Resolution TAA-06-39), and a re-allocation of \$9 million for PS&E was approved on the same date (Resolution TFP-06-15).
- An additional \$4,000,000 in RIP funds were allocated to the project in May 17, 2007 (STIP1B-P-0607-001). Funding plan and total project cost updated to reflect these new funds.

**Status of Conditions:** Conditions set forth for this project in Resolution TA-01-11 have been met.

**Discussion/Issues:** No issues. Regional Transportation Plan documentation on file. CTC took action on the environmental document August 2001, under Resolution E-02-07.

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**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Review - EIR/EIS (Completed as part of TCRP #20.1)		1/08	
2	Preliminary Engineering, Final Design and Project Management	7/02	1/09	\$93,458
3	Right of Way Acquisition - N/A	1/08	1/10	\$23,185
4	Vehicle Procurement and Construction	1/10	6/16	\$1,294,143
<b>Total:</b>				\$1,410,786

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed		\$14,000			\$14,000
		Proposed					
Prop K	Measure	Committed		\$11,861			\$11,861
		Proposed					
Section 5309 New Starts	Federal	Committed		\$45,253			\$45,253
		Proposed					
RIP	State	Committed		\$4,000			\$4,000
		Proposed					
Prop 116	State	Committed		\$18,344			\$18,344
		Proposed					
Future Need	TBD	Committed					
		Proposed			\$23,185	\$1,294,143	\$1,317,328
<b>Totals:</b>		Committed		\$93,458			\$93,458
		Proposed			\$23,185	\$1,294,143	\$1,317,328