

**TCR Program – Project # 12.3 – July 2007**

**Regional** Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$123,300	<i>TCRP Funds approved to date:</i>	<b>\$7,000</b>
<i>TCRP Funds – Subproject #12.3:</i>	\$7,000	<i>Phases(s) approved:::</i>	1, 3
<i>TCRP Funds for Project #12:</i>	\$17,000		
<i>Lead Agency:</i>	ACCMA / Bay Area Rapid Transit District (BART)	<i>Implementing Agency:</i>	BART – Assessment ACCMA

<i>TCRP allocations to date:</i>	<b>\$5,300</b>	<i>for Phase(s):</i>	1
<i>Advance approved:</i>	\$200 (ACCMA)	<i>for Phase(s):</i>	1

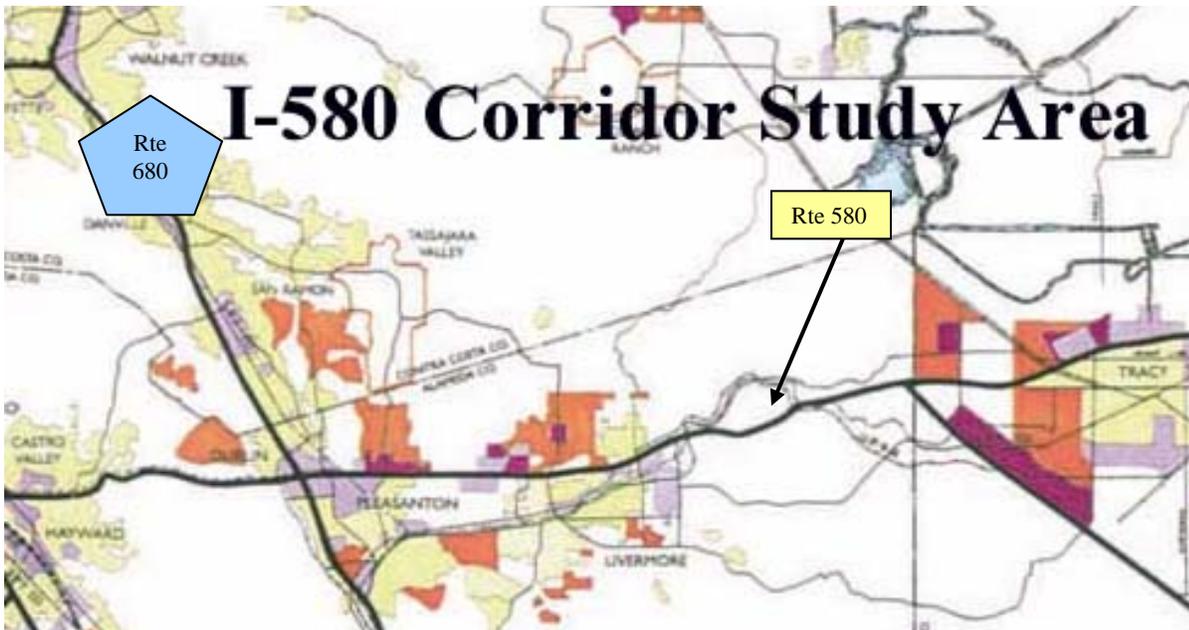
**Project Summary:**

The overall Bay Area Transit Connectivity project will be implemented in three sub-projects:

- Sub-Project #12.1 – Route 4 Study (Estimated Total = \$7,000,000 (TCRP))
- Sub-Project #12.2 – Hercules Rail Station and Improvements (Estimated Total = \$6,000,000, including \$3,000,000 from TCRP and \$3,000,000 from STIP)
- **Sub-Project #12.3** – I-580 Livermore Corridor (Estimated at \$123,300,000, including \$7,000,000 in TCRP)

**Project Summary:**

The first phase (\$1.2 m - implemented by the Alameda County Congestion Management Agency (ACCMA)) of the SOA under Sub-Project #12.3, the I-580 Livermore Corridor, identified transit options, conducted conceptual engineering, and estimated the cost and ridership for the transit alternatives. The second phase (\$1.1 m – implemented by BART) of this SOA corridor study built on the first phase. For the third phase of the project, ACCMA proposes to use the remaining TCRP Project #12.3 funds to support the I-580 Transit Corridor Right of Way Preservation Project.



**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Analysis, Strategic Opportunities Assessment, Preparation of Programmatic EIR and Joint Power Agreement for Transit Corridor ROW Preservation	5/01	12/08	\$5,300
3	Acquisition of ROW Preservation	7/07	12/13	\$118,000
			<b>Total:</b>	\$123,300

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$5,300		\$1,700		\$7,000
		Proposed					
Measure B	Measure	Committed					
		Proposed			\$5,300		\$5,300
Bridge Tolls (RM-1 rail)	Measure	Committed					
		Proposed			\$16,000		\$16,000
Bridge Tolls (Seismic Surcharge)	Local	Committed					
		Proposed			\$95,000		\$95,000
		<b>Totals:</b>	\$5,300		\$1,700		\$7,000
					\$116,300		\$116,300
		<b>Totals:</b>	\$5,300		\$118,000		\$123,300

**Prior TCRP Action:**

- Original application for the Alameda County Congestion Management Agency was approved on November 1, 2000, (Resolution TA-00-02), for the first phase of the SOA.
- A minor amendment was approved October 2001 to extend the completion date of the first phase of the Strategic Opportunity Assessment to March 2002.
- A second minor amendment was approved April 2002, to update the end date for phase 1 of the Strategic Opportunity Assessment to June 2002.
- A second application from the Bay Area Rapid Transit District (BART) for the second phase of the SOA was approved August 22, 2002, (Resolution TA-02-12).
- A minor amendment was also approved to update the end date of the first phase to July 2002. .
- An amendment was approved July 26, 2007, (TAA-07-19), to program \$4,700,000 in TCRP funds to Phases 1 and 3, designate the ACCMA as the implementing agency, and revise the project scope, schedule, and funding plan.
- An allocation of \$3,000,000 was made to Phase 1, (TFP-07-02).

**Status of Conditions:**

No existing conditions.

**Discussion/Issues:**

None.