

**TCR Program – Application Approval Project # 9.3 – September 2003**

<b>Regional Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.</b>			
(\$ X 1,000)			
<i>Estimated Project Cost:</i>	<b>\$750</b>	<i>TCRP Funds Approved to Date:</i>	<b>\$0</b>
<i>TCRP Funds – Subproject #9.3:</i>	<b>\$0</b>	<i>Phase(s) Approved:</i>	1,2
<i>TCRP Funds for Project #9:</i>	\$25,000		
<i>Lead Agency:</i>	Capitol Corridor Joint Powers Authority	<i>Implementing Agency:</i>	Capitol Corridor Joint Powers Authority
<i>TCRP Allocations to date:</i> \$0		<i>for Phase(s):</i>	N/A
<i>Advance approved:</i> \$0		<i>for Phase(s):</i>	N/A

**Project Summary:** The overall Capitol Corridor Project is designed to improve the intercity rail line between Oakland and San Jose, and the stations at Emeryville and Jack London Square in Oakland. The improvements will result in greater operational reliability, increased passenger rail capacity and reduced trip times along the corridor. Ultimately, these improvements are expected to increase ridership on the Amtrak Capitol Corridor. The overall project consists of four Sub-Projects:

- Sub-Project #9.1 - Oakland to San Jose improvements – Harder Road Undercrossing (Total cost: \$8.898 million, including \$0.6 million of TCRP funds),
- Sub-Project #9.2 - Emeryville Station track and platform improvement (Total cost: \$4.9 million, all TCRP funds),
- **Sub-Project #9.3 - Jack London Square Station track and platform improvements** (Total estimated cost: **\$750,000** ~~\$10.0 million~~, **funding to be determined**),
- Sub-Project #9.4 - Oakland to San Jose intercity track improvements (Total cost: \$43.6 million, including \$19.5 million of TCRP funds).

The total cost for all four Sub-Projects is **\$58,148,000** ~~\$65,998,000~~, with \$25,000,000 of TCRP funding.

**TCRP #9.3 OAKLAND JACK LONDON SQUARE STATION**

**Sub-Project #9.3** – As originally defined, Jack London Square Station track and platform improvements project will permit parallel passenger moves into and out of the Oakland Jack London Square Station, providing added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains in the station.



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**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Review and Permits.	6/02	8/03	\$50
2	Plans, Specifications & Estimates	6/02	8/03	\$1,700
3	Right of Way Acquisition - N/A			
4	Construction	9/04	12/04	\$750
			<b>Total:</b>	\$750

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$50	\$1,700			\$1,750
		Proposed					
TBD	TBD	Committed					
		Proposed				\$750	\$750
<b>Totals:</b>		Committed	\$50	\$1,700			\$1,750
		Proposed				\$750	\$750
<b>Totals:</b>			\$50	\$1,700		\$750	\$750

**Prior TCRP Action:**

- Original application was approved on October 3, 2001 (Resolution TA-01-15). A minor amendment to update the project schedule for Phase 1 and Phase 2 was approved April 2002. A request to de-program and deallocate (\$1,750,000) in TCR funding was deferred at the December 2002 Commission meeting.
- An application amendment to de-program \$50,000 from Phase 1 – Environmental, and \$1,700,000 from Phase 2 – Plans, Specifications & Estimates from the Oakland Jack London Square Improvements project, making the funds available to program and fully-fund TCRP #9.2 – Emeryville Improvments, was approved on September 24, 2003 (TAA-03-11). Although this action removes all TCRP funds from TCRP #9.3 – Jack London Square Improvements, at this time, TCRP #9.3 is still a viable project with a reduced scope and it is anticipated that the project, as currently proposed, will be accomplished using savings from TCRP #9.2 or #9.4, or other State (STIP) or local funds.

**Status of Conditions:** No conditions.

**Discussion/Issues:** This action would eliminate all TCRP funds available from TCRP #9 for this sub-project. The applicant is proposing to use savings from TCRP #9.4 (Oakland to San Jose), or other funds, to complete the proposed scope for TCRP #9.3.