

**TCR Program – Application Approval Project # 7.2 – December 2007**

**Santa Clara CalTrain; expand service to Gilroy; Caltrain Service Improvement Project**

(\$ X 1,000)

|                                      |   |                                     |                 |
|--------------------------------------|---|-------------------------------------|-----------------|
| <i>Estimated Project Cost:</i>       | \$35,000  | <i>TCRP Funds approved to date:</i> | <b>\$33,000</b> |
| <i>TCRP Funds – Subproject #7.2:</i> | \$33,000  | <i>Phases(s) approved to date:</i>  | All             |
| <i>TCRP Funds for Project #7:</i>    | \$55,000  |                                     |                 |
| <i>Lead Agency:</i>                  | Santa Clara Valley<br>Transportation Authority<br>(VTA) | <i>Implementing Agency:</i>         | VTA             |

|   |                        |                      |       |
|---|------------------------|----------------------|-------|
| <i>TCRP allocations approved to date:</i> | <b>\$33,000</b>        | <i>for Phase(s):</i> | 1,2,4 |
| <i>Advance approved:</i>                  | \$0                    | <i>for Phase(s):</i> | N/A   |
| <i>LONP approved:</i>                     | <del>\$5,270</del> \$0 | <i>for Phase(s):</i> | N/A   |

**Project Summary:** The overall project to expand Caltrain service from the existing Tamien Station in San Jose to Gilroy includes capital improvements such as, a second main track (where not currently provided) to create significant lengths of double track; track cross-overs and signaling to facilitate efficient passenger and freight use of the two main tracks; rehabilitation and upgrading of the existing track to improve speeds and passenger comfort; improvements at railroad grade crossings; new passenger boarding platforms in conjunction with the new track, including station amenities (e.g., shelters, landscaping); station access provisions for pedestrians, including possible grade separated pedestrian facilities; and, additional passing and storage tracks needed to efficiently operate passenger and freight service. The overall project will be implemented in three subprojects:

- Sub-project #7.1 - Second main track between Tamien and Lick, and other improvements between Tamien and Coyote Valley area (TCRP = \$22,000,000; Local - \$1,101,000; Total = \$23,101,000)
- **Sub-project #7.2 – Caltrain Service Improvement Project (TCRP = \$33,000,000; Local = \$2,000,000; Total = \$35,000,000)**

The total estimated cost for sub-projects 7.1 and 7.2 is \$58,101,000, including \$55,000,000 of TCRP funding.



Sub-Project #7.2 concentrates on track improvements including a second main track where needed (Mile Post [MP] 59.9 to MP 65.25 and MP 70.15 to MP73.1), track cross-overs and signaling, new single track bridge at Llagas Creek, improved grade crossings, realignment of the existing mainline, and relocation and protection of existing utilities.

**Cost and Schedule (\$ x 1,000)**

| <i>Phase</i> | <i>Scope</i>                        | <i>Start</i> | <i>End</i>    | <i>Cost</i>     |
|--------------|-------------------------------------|--------------|---------------|-----------------|
| 1            | Environmental Clearance and Permits |              | 4/05          | \$70            |
| 2            | Plans, Specifications and Estimates |              | 4/05          | \$4,173         |
| 3            | Right of Way Acquisition            |              |               |                 |
| 4            | Construction                        |              | 7/08          | \$30,757        |
|              |                                     |              | <b>Total:</b> | <b>\$35,000</b> |

**TCR Program – Application Approval Project # 7.2—December 2007**

Page 2 of 2

**Funding Plan** (\$ x 1,000)

| Source    | Type           |                | Phase 1 | Phase 2 | Phase 3 | Phase 4  | Total    |
|-----------|----------------|----------------|---------|---------|---------|----------|----------|
| TCRP      | State          | Committed      | \$70    | \$4,173 |         | \$28,757 | \$33,000 |
|           |                | Proposed       |         |         |         |          |          |
| Measure A | Local          | Committed      |         |         |         | \$2,000  | \$2,000  |
|           |                | Proposed       |         |         |         |          |          |
|           | <b>Totals:</b> | Committed      | \$70    | \$4,173 |         | \$30,757 | \$35,000 |
|           |                | Proposed       |         |         |         |          |          |
|           |                | <b>Totals:</b> | \$70    | \$4,173 |         | \$30,757 | \$35,000 |

**AB 1335 Letter Funding Plan** (\$ x 1,000)

| Source    | Type  | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total   |
|-----------|-------|---------|---------|---------|---------|---------|
| Measure A | Local | \$70    | \$3,600 | \$1,600 |         | \$5,270 |

**Prior TCRP Action:**

- Original application was approved on July 14, 2005 (Resolution TA-05-02).
- A Letter of No Prejudice was requested on July 14, 2005. The Commission deferred the request until September 2005. The LONP was approved on September 29, 2005 (Resolution TL-05-03).
- An amendment was approved December 13, 2007 (Resolution TAA-07-39) to:
  - Revise the scope to delete yard revisions and storage facility
  - Re-distribute \$1,600,000 in TCRP funds from Phase 3 to Phase 2 (\$573,000) and Phase 4 (\$1,027,000).
  - Rescind the previously approved LONP.
  - Update the project funding plan and schedule.
- An allocation providing \$33,000,000 in TCRP funds for Phase 1 (\$70,000), Phase 2 (\$4,173,000), and Phase 4 (\$28,757,000) was approved on December 13, 2007 (Resolution TFP-07-08).

**Status of Conditions:** No conditions set for this project under Resolution TA-05-02.

**Discussion/Issues:** No issues. Project is statutorily exempt under CEQA. Regional Transportation Plan documentation on file.