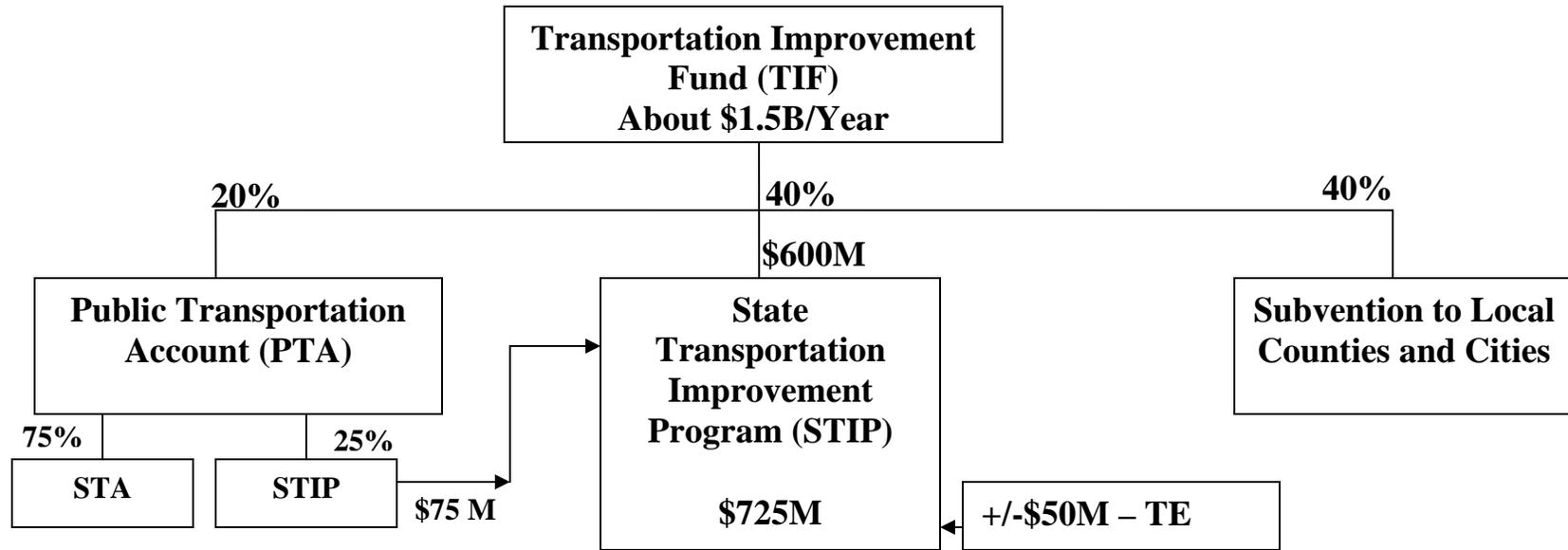


2008 STIP Funding Facts and Issues



Typical Annual Budget (ITIP)

ITIP (25% of STIP)	\$180 million
Less Programming to Intercity Rail(15%)	(27)
Less Programming to TE (25% of STIP TE)	(13)
Annual ITIP available for highways	\$140 million (approx size of SHOPP Minor Program!!)

2008 STIP Facts and Issues

2008 (Draft) ITIP highway target(from Fund Estimate)	\$300 million (includes carryover credits/debits)
Known supplemental requests	(\$20 +/-)
Projected ITIP COS needs	(\$50-100) (currently programmed projects)
Projected ITIP Capital needs	(\$??) (currently programmed projects)

- A note about State-only funded Projects – All STIP projects are funded from State sources (TIF/PTA). Except for TE, all Federal funding sources are used to fund projects in the SHOPP.