

Draft 2016 Interregional Transportation Improvement Program



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More information on the ITIP can be found on the Office of Capital Improvement Programming’s website:
<http://www.dot.ca.gov/hq/transprog/ocip.htm>

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Executive Summary

California Government Code Section 14526 specifies that the purpose of the Interregional Transportation Improvement Program (ITIP) is to fund projects that improve interregional movement for people and goods across California on the State Highway System and develop Intercity Passenger Rail corridors of strategic importance. The ITIP is prepared by the California Department of Transportation (Caltrans) and is submitted to the California Transportation Commission (Commission) for approval.

California Government Code Section 14526:

(a) Not later than October 15 of each odd numbered year, based on the guidelines established pursuant to Section 14530.1, and after consulting with the transportation planning agencies, county transportation commissions, and transportation authorities, Caltrans shall submit to the commission the draft five year interregional transportation improvement program consisting of all the following:

- (1) Projects to improve state highways, pursuant to subdivision (b) of Section 164 of the Streets and Highways Codes.
- (2) Projects to improve intercity passenger rail system.
- (3) Projects to improve interregional movement of peoples, vehicles, and goods.

(b) Projects included in the interregional transportation improvement program shall be consistent with the state interregional transportation strategic plan prepared pursuant to Section 14524.4

The ITIP is one of many state funding programs that collectively invest in transportation infrastructure, maintenance, and operations. These programs cover a wide breadth of areas including high-speed rail, intercity passenger rail, commuter and urban rail, bus transit, waterborne ferry, active transportation, highways, and local streets and roads. Additionally, through programs at the Air Resources Board, the state funds and regulates vehicles and fuels in the transportation sector to reduce greenhouse gas emissions and other tailpipe pollutants. These programs help the state achieve its goals from the transportation sector which include supporting a growing economy, improving the livability of our communities, and achieving greenhouse gas reduction and other environmental goals.

2016 ITIP Proposal

Due to the dramatic reduction of State Transportation Improvement Program (STIP) funding in 2015-16, the forecast revenue reduction through 2020-21, and resultant lack of any new programming capacity, no new projects nor any new project components are proposed for the 2016 ITIP. Instead, Caltrans acknowledges that the California Transportation Commission (Commission) will have to reprogram – or delay – a portion of currently-programmed ITIP and Regional Transportation Improvement Program (RTIP) projects to the new program years of 2019-20 and 2020-21. Caltrans remains committed to the pre-existing programmed set of projects, programmed in prior cycles and

suggests the following priorities be used as the Commission balances programming against available revenues.

1. Avoid Intercity Passenger Rail impacts by keeping current year of programming.
2. Minimize delay to projects fully programmed for construction to no more than one year.
3. Prioritize projects that improve safety.
4. Prioritize projects on freight corridors as identified in the California Freight Mobility Plan.
5. Prioritize projects that complete corridors.
6. Projects not funded for construction, seek to keep delays at no more than two years.

While no new projects are proposed for programming, the suggested priorities for re-programming existing projects are guided by the State's transportation priorities. For example, the prioritization of intercity passenger rail projects, supports the State's goals to reduce greenhouse gas (GHG) emissions as identified in Assembly Bill 32, and Executive Order B-30-15. Prioritizing safety projects will help the state achieve its "toward zero deaths" transportation goals. Prioritizing investment on top freight corridors will help California remain economically competitive within the goods movement realm.

As Caltrans looks beyond the 2016 ITIP, to future ITIP's that will add new projects, those projects will be developed to include the new life-cycle costs and greenhouse gas reduction analyses cited in Executive Order B-30-15, and also the performance measure update the Commission has adopted in the STIP Guidelines for the programming of new projects.

Introduction

The California Department of Transportation's (Caltrans) five year Interregional Transportation Improvement Program (ITIP) is prepared pursuant to Government Code 14526, Streets and Highways Code Section 164, and the California Transportation Commission's (Commission) 2016 State Transportation Improvement Program (STIP) Guidelines.

The STIP consists of two broad programs, the Regional Transportation Improvement Program (RTIP) funded from 75 percent of STIP funding and the Interregional Transportation Improvement Program (ITIP) funded from 25 percent of STIP funding. The 75 percent regional program is further subdivided by formula into county shares to be nominated by regions for projects that improve the regional transportation system within the region. Both the Regional agencies and Caltrans are required to submit the finalized RTIPs and ITIP to the Commission by December 15 of each odd numbered year. However, Senate Bill 486 of 2014, now requires that Caltrans submit a Draft ITIP document to the Commission by October 15 of each odd numbered year prior to its finalized submission in December.

As specified by law, Caltrans nominates its 25 percent ITIP share of the STIP with projects that improve the interregional transportation system between regions for the movement of people, vehicles, and goods. The 2016 ITIP covers Fiscal Years 2016/17 through 2020/21. Regional agencies work with Caltrans on identifying projects that are intended to address improvements to the interregional transportation system, as outlined in the Interregional Transportation Strategic Plan (ITSP).

Project selection for the ITIP is guided by all of the following: (1) State Statutes; (2) the Interregional Transportation Strategic Plan (ITSP); and (3) the Commission's STIP Guidelines. In particular, Caltrans' ITSP provides the framework that guides investment for the ITIP that helps to facilitate the interregional movement of people and goods.

Four significant changes have occurred since the adoption of the 2014 ITIP to guide the development of the 2016 ITIP.

- First, Caltrans has submitted the 2015 ITSP to the Commission for approval – this is the first major ITSP re-evaluation since 1998, and the first ITSP developed under the requirements of SB 486. The Draft 2015 ITSP has significant changes from the previous version which includes, but is not limited to, the elimination of “Focus Routes” and “High Emphasis” Routes. In place of those designations are eleven Strategic Interregional Corridors that highlight major interregional travel patterns and provide connectivity between the major regions of the State.
- Second, there is a set of new interregional transportation objectives that better align with Caltrans's new Mission, Vision, and Goals. These objectives are reflected in the update to the STIP Guidelines, which the Commission adopted in August 2015.
- Third, the STIP Guidelines were updated to reflect more recent legislation and Executive Orders S-3-05 and B-30-15 related to the reduction of greenhouse gas (GHG) emissions.
- Last, the Commission will hold two public hearings for the Draft 2016 ITIP – one in northern and one in southern California. These public hearings will be held on October 28, 2015 and November 4, 2015, respectively.

Purpose of the ITIP

California Government Code Section 14526 specifies that the purpose of the ITIP is to fund projects that improve interregional movement for people and goods across California on the State Highway System (SHS) and develop Intercity Passenger Rail corridors of strategic importance.

California Government Code Section 14526:

(a) Not later than October 15 of each odd-numbered year, based on the guidelines established pursuant to Section 14530.1, and after consulting with the transportation planning agencies, county transportation commissions, and transportation authorities, Caltrans shall submit to the commission the draft five-year interregional transportation improvement program consisting of all the following:

- (1) Projects to improve state highways, pursuant to subdivision (b) of Section 164 of the Streets and Highways Codes.
- (2) Projects to improve intercity passenger rail system.
- (3) Projects to improve interregional movement of peoples, vehicles, and goods.

(b) Projects included in the interregional transportation improvement program shall be consistent with the state interregional transportation strategic plan prepared pursuant to Section 14524.4

The ITIP improvements compliment transportation improvements within the urbanized areas of the state funded by the RTIP and other funds. Sound transportation networks between, and connecting the major regions, ports, and borders are vital to the state's economic vitality.

Statutory Requirements

The ITIP must be programmed consistent with the Streets and Highway Code Section 164(a) as follows:

- At least 60 percent of the program shall be programmed to projects outside urbanized areas on the Interregional Road System (IRRS) and for intercity passenger rail. Of this amount, at least 15 percent (9 percent of the ITIP) must be programmed for intercity passenger rail projects.
- Up to 40 percent may be programmed to projects anywhere in the State subject to the north/south 40/60 split. Projects may be state highway, mass transit guide-way, or rail grade separations.

This can be reduced to three simple constraints:

1. At least 9 percent of the program must be programmed for intercity passenger rail and grade separation projects.
2. No more than 24 percent for projects in the South urbanized areas or other South area non-IRRS projects.
3. No more than 16 percent for projects in the North urbanized areas or other North area non-IRRS projects.

Major Issues and Considerations

The following sections provide a discussion on the major issues and considerations that affected the development of the 2016 ITIP, such as funding trends and the 2016 STIP Fund Estimate. It also includes the significant updates to the ITSP, Commission STIP Guidelines, Senate Bill 486 (2014), and Executive Order B-30-15.

Implementing the State's goals in reducing greenhouse gas (GHG) emissions as identified in Assembly Bill (AB) 32, Senate Bill (SB) 375, SB 391, and Executive Orders S-3-05 and B-30-15 while also ensuring that California remains economically competitive within the goods movement realm, and meets other goals, are key considerations for the re-programming of projects in this ITIP and future selection of new ITIP projects. These goals are also supported by other programs within Caltrans that help meet the State's GHG emissions reduction and other goals, such as the State Highway Operation and Protection Program (SHOPP) and the Active Transportation Program (ATP), and the Transit and Intercity Rail Capital Program, to name a few.

Caltrans will continue its ongoing collaboration with the California High Speed Rail Authority (CHSRA) on integrating both the Intercity Passenger Rail and Bus Feeder lines and High Speed Rail lines with each other and with local commuter rail and transit services. The integration of California's passenger rail and transit services will not only increase interregional travel options for Californians, but will engage with local partners on transit connectivity planning. Integration of the rail services will enhance both regional and interregional connectivity by linking local and long distance trips. Diversifying modal choices ultimately attests to the multimodal corridor approach that Caltrans is implementing under its new Mission, Vision, and Goals. The rail network integration is discussed in more detail in the Future ITIP Programming considerations section.

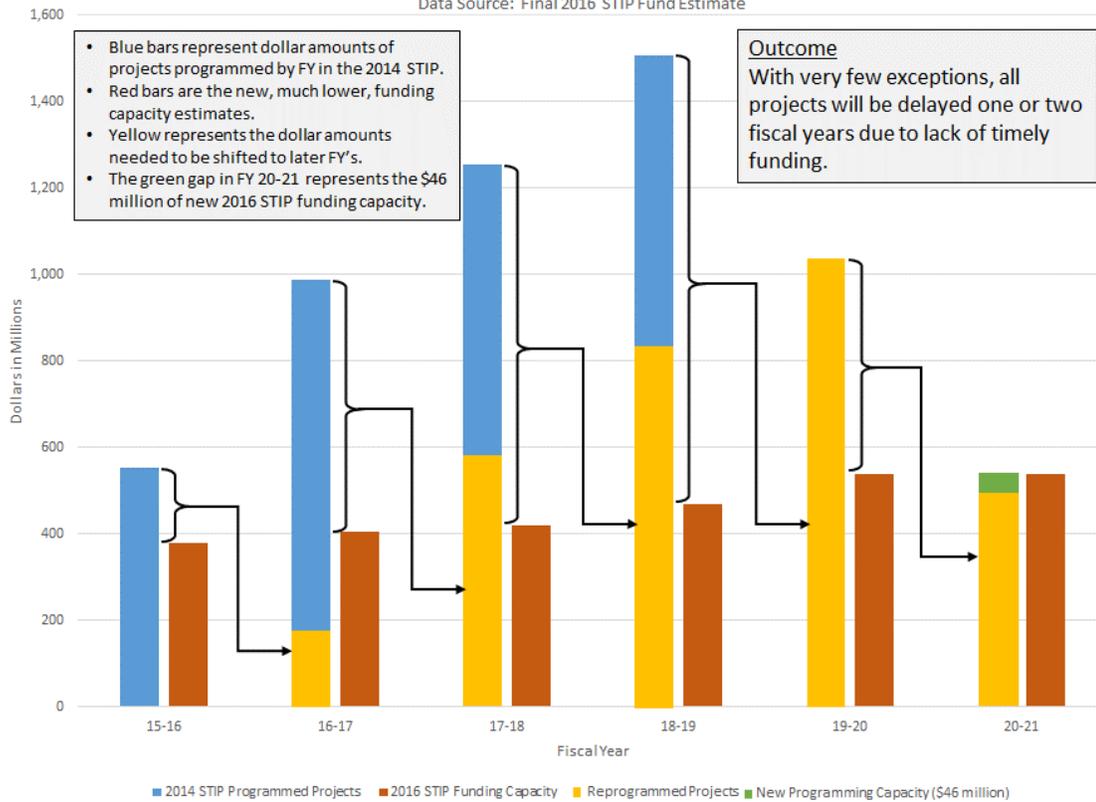
Funds available through the ITIP are focused on further development of the three Intercity Passenger Rail services: Capitol Corridor, San Joaquin, and the Pacific Surfliner so that they become more widely used interregional transportation options.

State Transportation Improvement Program Fund Estimate

Caltrans prepares the STIP Fund Estimate every odd year, which adds two Fiscal Years (FY) to the end of the prior STIP. The estimate predicts how much revenue will be available to fund STIP projects over the following five years. Projects are programmed for funding based on the estimated revenues. Funding to the STIP is primarily derived from revenues collected by the price-based excise tax on gasoline. As the price of gasoline increases or decreases so do revenues going to the STIP. With the recent drop in gasoline prices, which is forecast to persist, revenues to the STIP have dropped off dramatically from what was forecast in the 2014 Fund Estimate. The 2016 STIP Fund Estimate found that unallocated carryover projects from the 2014 STIP commitments almost equaled resources for the five year 2016 STIP period – only \$46 million in new programming capacity exists. Therefore, it will be necessary to reprogram, or delay, many projects programmed in the 2014 ITIP due to the drastic funding shortfall for the 2016 ITIP which is illustrated in Figure 1.

Schematic Illustrating How Lowered Funding Projections Necessitate Project Delays

Data Source: Final 2016 STIP Fund Estimate



Caltrans - Transportation Programming

August 27, 2015

Figure 1: STIP Funding Projection

In 2014, when the last STIP was adopted, the surprising drop in fuel costs had yet to be foreseen. Revenues were calculated and projected, and projects were programmed against assumed higher revenues, as represented by the blue bars in Figure 1. The red bars represent current revenue forecasts. The yellow bars represent projects that will have to be reprogrammed (delayed) from their current programming year to a future year. The very small green bar represents potential new funding capacity in the fifth and last year of the programming cycle.

Since revenues limit what can be funded, projects will need to slip to the future due to a lack of timely funding. Still, a small amount of new funding, about \$46 million may be available for projects in the last year of the five-year cycle. In all likelihood these funds will be used to address cost increases to ongoing projects.

Funding Trends

Funding to the ITIP peaked in the year the program was established in 1998 and has declined overall by a widely variable amount ever since. The 2016 STIP cycle hit a historical low. New funds are less than one percent (real unadjusted dollars) of those from the 1998 ITIP.

Without significant action committing to a stable investment level, the ITIP is destined to continue the wide swings in available funding per STIP cycle and an inability to reliably plan, program and deliver a meaningful interregional transportation program. Figure 2 illustrates the long term investment pattern.

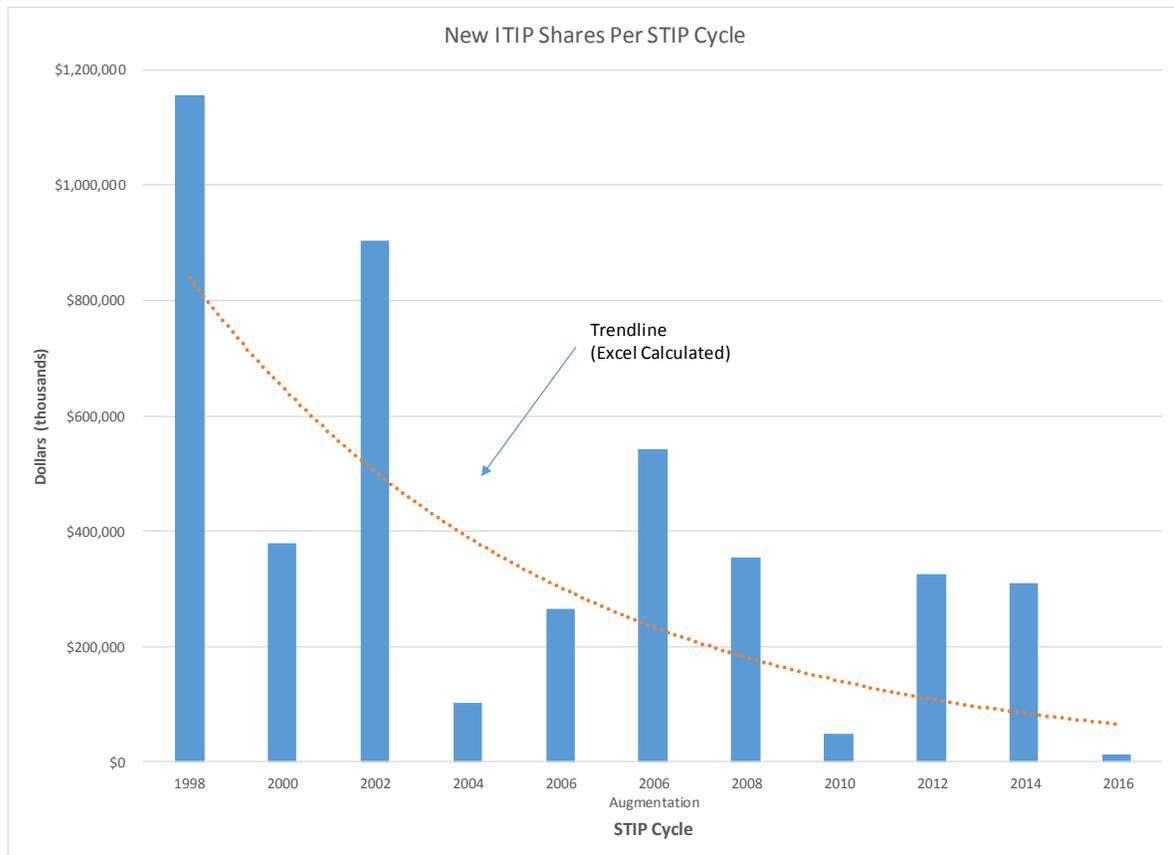


Figure 2: New ITIP Shares Per STIP Cycle

Since its inception in 1998, the ITIP has addressed roughly one-third of the identified interregional transportation needs from the original 10-year ITSP plan. If trends hold, efficient interregional mobility for goods and services may become more costly and unreliable.

An interesting comparison to the ITIP is the relatively new Active Transportation Program (ATP), the state funded capacity expansion program that is dedicated for bicycling, walking and other non-motorized transportation activities. Since 2004, when funding for the STIP reached its long-term plateau, annual new ITIP funding has averaged about \$160 million per year. The ATP is funded at about \$120 million annually. While not historically the case, with current revenue projections, the State invests a nearly equal amount to increase biking and walking as it does in the ITIP to facilitate the interregional movement of people and goods on highways and passenger rail. This is a reflection of a

steady shift away from traditional highway expansion projects to funding fix-it-first maintenance and rehabilitation, and a variety of other project types that provide a wider range of travel options that generate less GHG and have fewer negative community impacts.

Interregional STIP Share Advance

Heading into the 2016 STIP cycle, the interregional program is carrying an advance of STIP shares of about \$83 million. In other words, the ITIP is over programmed above its fair share 25 percent of the STIP by about \$83 million. This condition is allowable under law and reflects the inherent flexibility in the STIP to address project costs that are often variable yet necessary for successful delivery. In the case of the ITIP, the majority of the current overage is due to large cost overruns on the Willits Bypass project that were recently funded through a supplemental allocation.

Under law and Commission practice, a STIP advance must be first paid back before any new project or new project component can be funded. With no new funding forthcoming in the 2016 STIP cycle to be used to pay down the share advance, this problem will be carried forward into the 2018 STIP cycle.

2018 STIP Cycle Expectations

Under the present funding methodology for the STIP, an average STIP cycle may add up to \$1.2 billion of new money. Since every new STIP cycle adds two new years of programming capacity, this translates to about \$600 million per year. If 25 percent of new revenues are to go to the interregional program, then the ITIP would expect to see about \$300 million of new programming capacity over two years.

Unfortunately a sizeable amount of new 2018 funding will not be available to add new projects. As described earlier, the present \$83 million ITIP STIP share advance must be paid back first. By the 2018 STIP cycle, it is conceivable that the advance will approach \$100 million as ongoing projects continue to request supplemental funding to complete construction. Further, history suggests that project reprogramming in the 2016 STIP cycle will result in some projects incurring inflationary cost increases. It is likely that many projects delayed due to reprogramming will need additional funds to award contracts when eventually delivered.

The bottom line for the 2018 STIP cycle is to expect that a significant share of new funding will be used to pay back the interregional share advance of \$83 million and to address a potentially large accumulation of project delay and associated costs of inflation adjusted expenses, resulting in limited funds to add new projects.

California Transportation Commission and STIP Guidelines

The Commission recently updated their STIP Guidelines. There were significant changes made to the STIP Guidelines to inform the selection of new projects. One of the changes that occurred in the STIP Guidelines was the adoption of new objectives. Both the STIP Guidelines and the Draft 2015 ITSP share the same six primary objectives for directing interregional program funds to achieve statewide interregional goals, as listed Table 1.

Table 1: Adopted STIP Guidelines and Interregional Transportation Strategic Plan Objectives

| | |
|----------------|---|
| Accessibility | Provide access for people and goods to and through all regions of California |
| Reliability | Ensure that the interregional transportation system is reliable and efficient for the movement of people, goods, services, and emergency response |
| Safety | Develop and operate a safe interregional transportation system for all travelers |
| Integration | Optimize multimodal connectivity throughout the interregional transportation system |
| Economy | Improve interregional connectivity to enhance California’s diverse economy |
| Sustainability | Improve and manage California’s interregional transportation system in an environmentally sensitive, economical, and equitable manner |

As a result of Senate Bill 486, the Commission made modifications to Section 19 of the STIP guidelines pertaining to the ITIP. The bill required that the ITSP be submitted for approval to the Commission no later than June 30, 2015. It also required that the Draft ITIP be submitted to the Commission by October 15 and that two public hearings be held in regard to the interregional program; one in northern and one in southern California no later than November 15. Lastly, SB 486 now requires that the submission of the ITIP be consistent with an ITSP that has been updated within the last five years. The 2016 ITIP is consistent with both the currently adopted 2013 ITSP and the Draft 2015 ITSP. The following section provides an overview of the significant changes made to the pending draft ITSP and how the plan, once it’s approved, will shape future ITIP proposals.

Interregional Transportation Strategic Plan

Senate Bill 486 put the ITSP into State Statute, Government Code 14524.4. It reads that, (a) On or before June 30, 2015, Caltrans (Caltrans) shall submit to the commission (California Transportation Commission) for approval an interregional transportation strategic plan directed at achieving a high functioning and balanced interregional transportation system. The plan shall be action oriented and pragmatic, considering both the short-term and long-term future, and shall present clear, concise policy guidance to Caltrans for managing the State’s transportation system. It further states that (b) the interregional transportation strategic plan shall be consistent with the California Transportation Plan as updated pursuant to Section 65071.

The 2016 ITIP is consistent with both the current and the Draft 2015 ITSP, which is the framework that has traditionally guided the investment of ITIP dollars. The Draft 2015 ITSP has been updated to reflect new State laws and policies, such as AB 32 (Pavley, 2006), SB 375 (Steinberg, 2008), SB 391 (Liu, 2009), and ensuring consistency with Executive Orders S-3-05 and B-30-15.

Furthermore, the Draft 2015 ITSP aligned its new objectives, which are the same set of objectives in the STIP Guidelines, to better support Caltrans's new Mission, Vision and Goals. One of the most significant changes to the Draft 2015 ITSP was the reassessment of the "Focus Routes" and "High Emphasis Routes" which were a subset of the highest priority routes included in the legislatively designated Interregional Road System (IRRS). Based upon feedback received from hosting five public workshops and additional comments received from the public and regional planning agencies, a consensus was identified that a statewide multimodal interregional corridor analysis should use more integrated and sustainable approaches in guiding the investment of interregional program dollars. The ITSP also emphasized that no one funding source would be adequate to complete an interregional project. Often times, multiple funding sources are combined to complete a project. However, a project with statewide overriding importance may be an exception and may be appropriate to fund solely with ITIP dollars.

The end result of the planning effort was the identification of eleven Strategic Interregional Corridors which highlighted significant interregional movements of people and goods, ensuring that all major regions, port of entries, and gateways in the State can be reliably accessed. Project funding decisions for the 2016 ITIP were made consistent with the ITSP and by prioritizing the eleven Strategic Interregional Corridors, as seen in Figure 3. Interregional travel, as defined in the Draft 2015 ITSP, is a long distance, non-commute related trip. The Interregional transportation system is further defined to be:

- Connecting major regions, with a particular emphasis on 5+axle truck volumes on highway facilities
- Interregional passenger rail lines to be longer than 100 miles

Projects located on one of the identified Priority Interregional Facilities within the Strategic Interregional Corridors that meet additional criteria discussed later in this document under Performance Indicators will be considered to have the highest interregional merit.

Criteria for Measuring Performance and Cost-Effectiveness

Commission STIP Guidelines Section 19 requires that Caltrans provide an evaluation report for any new programming that clearly demonstrates how effective the ITIP is in addressing or achieving the goals, objectives, and standards which are established as part of the ITSP. None are provided for the 2016 ITIP, because no new projects are being added to the program.

The purpose of the ITIP is to fund projects that improve interregional mobility for people and goods across the State of California on highway and intercity passenger rail corridors of strategic importance. This is defined by State statute, as follows:

1. Projects to improve state highways;
2. Projects to improve the intercity passenger rail system;
3. Projects to improve the interregional movement of people, goods, and vehicles.

Caltrans's plan, the ITSP, further defines this with a set of objectives designed to meet Caltrans's Mission, as outlined in Table 1.

As the overarching objectives are broad and the highway and intercity rail systems are large, the ITSP further refines the focus of investments to selected corridors of greatest need and applicability. Of the 265 statutorily defined state highway routes, 93 are designated as part of the IRRS. The ITSP further refines this by identifying eleven Strategic Interregional Corridors that have high interregional importance from a statewide perspective. Within the strategic corridors are the Priority Interregional Facilities, listing the specific state highway and intercity passenger rail facilities that are most significant for the movement of people and goods in those corridors.

When considering the application of interregional funding to projects, the following performance indicators are used to measure and prioritize projects for funding and consistency with the ITSP. All projects identified in the 2016 ITIP are found on one of the 11 Strategic Interregional Corridors, as outlined in the ITSP.

Performance Indicators

The following are performance indicators for any new project to be added in the 2016 ITIP. The source for the indicators are the six objectives found in both the Draft 2015 ITSP and the newly adopted STIP Guidelines.

ACCESSIBILITY

- Does the project eliminate a constraint or close a gap that will improve the overall corridor performance?
- Does the project improve corridor-wide movement of people and goods to and from major generators of economic activity?
- Does the project improve connectivity to regional and local transit systems?

RELIABILITY

- Does the project improve travel time reliability for interregional travel?
- Does the project improve overall corridor system operations for the interregional transportation system?
- Does the project alleviate congestion created by interregional goods movement or recreational tourism traffic?

SAFETY

- Does the project reduce safety conflicts between various modes of transportation?
- Does the project enhance safety/emergency responsiveness along the corridor?
- Does the project significantly improve safe travel with the potential for reducing fatalities and serious injuries?
- Does the project improve cross-median and cross-roadway agricultural equipment movement safety?

SUSTAINABILITY

- Does the project help promote mode shift, including active transportation options and consistency with regional transportation plans?
- Does the project help promote sustainability principles, such as best management practices, energy conservation, transition to zero emission technology, and consideration of full life-cycle costs?

- Does the project help to achieve reductions of greenhouse gas emissions to meet the 2030 and 2050 GHG reduction targets?
- Does the project directly benefit disadvantaged communities?

ECONOMY

- Is the project located on one of the identified Priority Interregional Facilities?
- Does the corridor carry significant overall truck volume (greater than 15 percent)?
- Does the corridor carry significant interregional freight and goods movement as measured by larger (5-axle) truck volume (500 or greater per lane)?
- Does the project lead to economic benefits primarily to the greater state (as opposed to the host region)?

INTEGRATION

- Does the project facilitate connectivity with other modes of travel to provide multi-modal travelling choice within the corridor?
- Does the project facilitate connectivity with other modes of interregional travel, including Intercity Passenger Rail and/or High Speed Rail to provide multi-modal choices for interregional travel?
- Does the project improve operations of freight-rail traffic?

PARTNERING

- Do non-IIP funds comprise more than 30 percent of total project funding?
- Are all new RIP shares programmed on the State Highway System?

2016 ITIP Proposal

Due to the dramatic reduction of State Transportation Improvement Program (STIP) funding in 2015-16, the forecast revenue reduction through 2020-21, and resultant lack of any new programming capacity, no new projects nor any new project components are proposed for the 2016 ITIP. Instead, Caltrans acknowledges that the California Transportation Commission (Commission) will have to reprogram – or delay – a portion of currently-programmed ITIP and Regional Transportation Improvement Program (RTIP) projects to the new program years of 2019-20 and 2020-21. Caltrans remains committed to the pre-existing programmed set of projects, programmed in prior cycles and suggests the following priorities be used as the Commission balances programming against available revenues.

1. Avoid Intercity Passenger Rail impacts by keeping current year of programming.
2. Minimize delay to projects fully programmed for construction to no more than one year.
3. Prioritize projects that improve safety.
4. Prioritize projects on freight corridors as identified in the California Freight Mobility Plan.
5. Prioritize projects that complete corridors.
6. Projects not funded for construction, seek to keep delays at no more than two years.

Beyond reprogramming due to reduced revenue, the following projects need programming adjustments due to normal project delivery issues.

- **State Route 70 Passing Lanes (Segment 1)** – There has been a delay in completing the environmental clearance. As a result, the project delivery is proposed to be delayed from FY 17-18 to FY 18-19.
- **Santa Barbara County Ortega Siding Upgrade and Extension (PPNO 2087)** – The project is currently programmed with \$12,450,000 IIP funds. The project cost has increased significantly. The current cost estimate is \$30,000,000. In addition, the project also has a significant risk of delivery at this time due to public opposition being encountered during the environment clearance phase that is expected to be completed next season. At the same time, another Rail project has experienced cost increases. Due to the lack of availability of any new funding, Caltrans is proposing to reprogram these funds to cover funding shortfalls on other portions of the Rail program. A future project will address the Ortega Siding upgrade needs.
- **Oakland to San Jose Double Track (2A) (PPNO 2090A)** – The project is currently programmed with \$7,000,000 IIP funds. These funds are proposed to be reprogrammed for capitalized maintenance in support of intercity corridor expansion, a Fix-it-First commitment that will strengthen partnerships with the railroads that host intercity rail services.

The following projects are reporting cost increases due to revised estimates. To the extent possible, Caltrans requests funding these cost increases in this programming cycle.

- **US 101 (PPNO 0125Y) Willits Bypass - Ryan Creek/Coho Salmon Mitigation** – Total: \$2,040,000 (IIP: \$1,734,000, RIP: \$306,000)
- **US 101 (PPNO 0125Z) Willits Bypass - Sherwood Road Geometric Upgrades** – Total: \$284,000 (IIP: \$241,000, RIP: \$43,000).
- **State Route 156 (PPNO 0297) San Benito SR 156 Improvements Project** – Total: \$3,233,000 (IIP: \$2,310,000, RIP: \$923,000).
- **State Route 46 (PPNO 0226H) Corridor Improvements (Whitley 2B)** – Total: \$1,200,000 (IIP: \$1,200,000, RIP:\$0)
- **Ventura County Seacliff Siding Upgrade and Extension (PPNO 2089)** – Amount Total \$13,656,000. Out of that, \$12,450,000 IIP is proposed to come from the deletion of the Santa Barbara Ortega Siding project (PPNO 2087). The remaining \$1,206,000 shortfall is being covered with IIP funds.

Details are noted on Table 2, Table 3, Table 5, Table 6, and Table 7 which can found on pages 15 and 16.

Table 2: Carryover 2014 STIP Highway Projects with Carryover Funding Shown

| Carryover 2014 STIP Highway Projects with Carryover Funding Shown (\$'s x 1000) | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|----------------|----------------|----------------|---------------|----------------|----------|----------|----------------|----------------|---------------|---------------|---------------|---------------|--------------------|----------------------------|
| Co | RTE | PPNO | Project | Total | Prior | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | RW | CON | PAED | PSE | RW Sup | Con Sup | 2015 ITSP Priority | Notes |
| HUM | 101 | 0072 | Eureka/Arcata Corridor Improvement | 15,700 | 0 | 0 | 0 | 15,700 | 0 | 0 | 0 | 15,700 | 0 | 0 | 0 | 0 | High | No Change. |
| LAK | 29 | 3100 | Segment 2C of the Lake-29 Expressway Project | 13,060 | 900 | 0 | 12,160 | 0 | 0 | 0 | 0 | 11,160 | 0 | 750 | 150 | 1,000 | Moderate | No Change. |
| MEN | 101 | 0125Y | Willits Bypass - Ryan Creek/Coho Salmon Mitigation | 1,955 | 1,955 | 0 | 0 | 0 | 0 | 0 | 85 | 1,870 | 0 | 0 | 0 | 0 | N/A | Cost Increase Shown Below. |
| MEN | 101 | 0125W | Willits Bypass - Relinquishment of Bypassed Route 101 | 3,096 | 170 | 2,926 | 0 | 0 | 0 | 0 | 170 | 2,926 | 0 | 0 | 0 | 0 | N/A | No Change. |
| MEN | 101 | 0125Z | Willits Bypass - Sherwood Road Geometric Upgrades. | 3,145 | 170 | 2,975 | 0 | 0 | 0 | 0 | 170 | 2,975 | 0 | 0 | 0 | 0 | N/A | Cost Increase Shown Below. |
| BUT | 70 | 9801 | SR70 Passing Lanes (Segment 1) | 13,100 | 1,900 | 0 | 11,200 | 0 | 0 | 0 | 900 | 10,000 | 0 | 1,000 | 0 | 1,200 | High | Delay. Shown below. |
| BUT | 70 | 9801A | SR70 Passing Lanes (Segment 2) | 1,500 | 0 | 0 | 1,500 | 0 | 0 | 0 | 1,000 | 0 | 0 | 500 | 0 | 0 | High | No Change. |
| MON | 101 | 0058Y | Prunedale Improvement Project Landscape Mitigation | 3,523 | 3,523 | 0 | 0 | 0 | 0 | 0 | 0 | 2,722 | 0 | 257 | 5 | 539 | N/A | No Change. |
| MON | 156 | 0057C | Route 156 West Corridor | 7,700 | 7,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700 | 0 | 0 | 0 | High | No Change. |
| SBT | 156 | 0297 | San Benito Route 156 Improvement Project | 61,986 | 32,744 | 29,242 | 0 | 0 | 0 | 0 | 21,808 | 25,822 | 3,936 | 5,450 | 1,550 | 3,420 | High | Cost Increase Shown Below. |
| SLO | 46 | 0226H | Route 46 Corridor Improvements (Whitley 2B) | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 11,000 | 42,000 | 0 | 0 | 0 | 7,000 | High | Cost Increase Shown Below. |
| SLO | 46 | 0226J | Cholame | 88,000 | 32,800 | 0 | 0 | 55,200 | 0 | 0 | 22,000 | 46,000 | 0 | 8,400 | 2,400 | 9,200 | High | No Change. |
| SLO | 46 | 0226K | Route 46/41 Wye | 19,100 | 0 | 0 | 0 | 19,100 | 0 | 0 | 7,000 | 0 | 0 | 9,700 | 2,400 | 0 | High | No Change. |
| SB | 101 | 7101 | South Coast 101 HOV Lanes | 7,000 | 2,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 2,000 | 5,000 | 0 | 0 | Low | No Change. |
| FRE | 41 | 6705 | Excelsior Expressway | 2,142 | 0 | 0 | 2,142 | 0 | 0 | 0 | 772 | 0 | 0 | 1,000 | 370 | 0 | Low | No Change. |
| KER | 14 | 8042A | Freeman Gulch Widening - Segment 1 | 17,955 | 5,520 | 12,435 | 0 | 0 | 0 | 0 | 3,800 | 11,195 | 0 | 1,000 | 720 | 1,240 | High | No Change. |
| KER | 14 | 8042B | Freeman Gulch Widening - Segment 2 | 4,344 | 1,300 | 3,044 | 0 | 0 | 0 | 0 | 2,204 | 0 | 0 | 1,300 | 840 | 0 | High | No Change. |
| KER | 46 | 3386C | Route 46 Widening - Segment 4A | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | High | No Change. |
| MAD | 99 | 6297 | South Madera 6 Lane | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | Very High | No Change. |
| MAD | 99 | 5335 | Madera 6 Lane | 4,300 | 0 | 0 | 4,300 | 0 | 0 | 0 | 600 | 0 | 0 | 3,200 | 500 | 0 | Very High | No Change. |
| TUL | 99 | 6400E | Tagus 6-Lane Southbound Widening | 48,488 | 3,488 | 0 | 45,000 | 0 | 0 | 0 | 1,850 | 39,000 | 0 | 1,200 | 438 | 6,000 | Very High | No Change. |
| TUL | 99 | 6400F | Tagus 6-Lane Northbound Widening | 4,337 | 0 | 0 | 4,337 | 0 | 0 | 0 | 2,900 | 0 | 0 | 825 | 612 | 0 | Very High | No Change. |
| LA | 710 | 3612 | I-710 Expansion | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | High | No Change. |
| SBD | 395 | 0260B | Route 395 Widening | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | High | No Change. |
| SBD | 58 | 0215C | Kramer Junction | 194,838 | 39,743 | 155,095 | 0 | 0 | 0 | 0 | 18,387 | 139,427 | 8,600 | 8,000 | 4,756 | 15,668 | Very High | No Change. |
| INY | 395 | 0170 | Olancha and Cartago Expressway | 46,820 | 11,420 | 0 | 0 | 35,400 | 0 | 0 | 5,407 | 32,160 | 2,749 | 2,051 | 1,213 | 3,240 | High | No Change. |
| INY | 395 | 0170A | Olancha and Cartago Archaeological Pre-Mitigation | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | N/A | No Change. |
| MER | 99 | 0161A | Livingston Widening Northbound | 2,870 | 800 | 0 | 2,070 | 0 | 0 | 0 | 10 | 0 | 800 | 2,050 | 10 | 0 | Very High | No Change. |
| MER | 99 | 0161B | Livingston Widening Southbound | 38,950 | 4,700 | 300 | 0 | 33,950 | 0 | 0 | 200 | 29,450 | 1,700 | 3,000 | 100 | 4,500 | Very High | No Change. |
| MER | 152 | 5707A | Los Banos Bypass, Segment 1 | 4,560 | 4,560 | 0 | 0 | 0 | 0 | 0 | 1,750 | 0 | 0 | 2,540 | 270 | 0 | High | No Change. |
| IMP | 98 | 0549A | Route 98 Widening (West of Route 111) Phase 1 | 4,423 | 4,423 | 0 | 0 | 0 | 0 | 0 | 0 | 2,749 | 0 | 0 | 0 | 1,674 | High | No Change. |
| | | | | 685,792 | 229,216 | 209,517 | 82,709 | 164,350 | 0 | 0 | 102,013 | 417,156 | 37,985 | 57,623 | 16,334 | 54,681 | | No Change. |

Table 3: Highway Projects with a Cost Increase

| Highway Projects with a Cost Increase (\$'s x 1000) | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|--------------|--------------|--------------|----------|----------|----------|----------|------------|--------------|----------|------------|----------|--------------|--------------------|-------------------------------|
| Co | Rte | PPNO | Project | Total | Prior | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | RW | CON | PAED | PSE | RW Sup | Con Sup | 2015 ITSP Priority | Notes |
| MEN | 101 | 0125Y | Willits Bypass - Ryan Creek/Coho Salmon Mitigation | 1,734 | 0 | 1,734 | 0 | 0 | 0 | 0 | 0 | 1,734 | 0 | 0 | 0 | 0 | N/A | Cost Increase. Joint ITIP/RIP |
| MEN | 101 | 0125Z | Willits Bypass - Sherwood Road Geometric Upgrades. | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | N/A | Cost Increase. Joint ITIP/RIP |
| SBT | 156 | 0297 | San Benito Route 156 Improvement Project | 2,310 | 0 | 2,310 | 0 | 0 | 0 | 0 | 177 | 1,286 | 0 | 506 | 0 | 341 | High | Cost Increase. Joint ITIP/RIP |
| SLO | 46 | 0226H | Route 46 Corridor Improvements (Whitley 2B) | 1,200 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | High | Cost Increase. |
| | | | | 5,485 | 1,200 | 4,285 | 0 | 0 | 0 | 0 | 418 | 3,020 | 0 | 506 | 0 | 1,541 | | |

Table 4: Highway Projects with Delays

| Highway Projects with Delays | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----|------|--------------------------------|-------|-------|-------|----------|--------|-------|-------|----|-----|------|-----|--------|---------|--------------------|------|--|
| Co | Rte | PPNO | Project | Total | Prior | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | RW | CON | PAED | PSE | RW Sup | Con Sup | 2015 ITSP Priority | Note | |
| BUT | 70 | 9801 | SR70 Passing Lanes (Segment 1) | 0 | 0 | 0 | (11,200) | 11,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | High | |
| | | | | 0 | 0 | 0 | (11,200) | 11,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Table 5: Carryover 2014 STIP Intercity Rail Projects with Carryover Funding Shown

| Carryover 2014 STIP Intercity Rail Projects with Carryover Funding Shown. (\$'s x 1000) | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|---------|--------|--------|--------|--------|-------|-------|----|---------|------|-----|--------|---------|--------------------|------------------------|
| Co | Rte | PPNO | Project | Total | Prior | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | RW | CON | PAED | PSE | RW Sup | Con Sup | 2015 ITSP Priority | Notes |
| ALA | | 2090A | Oakland to San Jose Double Track, (Segment 2A) | 7,000 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | Very High | See Below for Changes. |
| LA | | 2098 | Raymer to Bernson Double Track Project | 63,500 | 63,500 | 0 | 0 | 0 | 0 | 0 | 0 | 63,500 | 0 | 0 | 0 | 0 | High | No Change. |
| LA | | 2106 | Burbank Airport and Rail Station Pedestrian Grade Separation | 7,000 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | High | No Change. |
| ORA | | 2107 | Laguna Niguel to San Juan Capistrano Passing Siding | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | High | No Change. |
| SD | | 2108 | Del Mar Bluffs Stabilization Project 4 | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | High | No Change. |
| SJ | | 2030B | Stockton to Escalon Double Track Project Segment 4 | 23,000 | 0 | 0 | 23,000 | 0 | 0 | 0 | 0 | 23,000 | 0 | 0 | 0 | 0 | Very High | No Change. |
| SB | | 2087 | Santa Barbara County Ortega Siding Upgrade and Extension | 12,450 | 0 | 12,450 | 0 | 0 | 0 | 0 | 0 | 12,450 | 0 | 0 | 0 | 0 | High | See Below for Changes. |
| VAR | | 2065J | Capitalized Maintenance Capitol Corridor (CCJPA) | 4,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | Fix-it-First | See Below for Changes. |
| VAR | | 2065L | Capitalized Maintenance Pacific Surfliner LOSSAN Corridor | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | Fix-it-First | See Below for Changes. |
| VAR | | 2065K | Capitalized Maintenance San Joaquin Corridor | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | Fix-it-First | See Below for Changes. |
| VEN | | 2089 | Ventura County Seacliff Siding Upgrade and Extension | 7,870 | 0 | 7,870 | 0 | 0 | 0 | 0 | 0 | 7,870 | 0 | 0 | 0 | 0 | High | See Below for Changes. |
| | | | | 133,820 | 64,500 | 21,320 | 30,000 | 18,000 | 0 | 0 | 0 | 133,820 | 0 | 0 | 0 | 0 | | |

Table 6: Changes to Existing Rail Projects and New Rail Programming

| Changes to Existing Projects and New Programming (\$'s x 1000) | | | | | | | | | | | | | | | | | | |
|--|-----|-------|---|----------|-------|----------|---------|---------|-------|-------|----|----------|------|-----|--------|---------|--------------------|--------------------------------|
| Co | Rte | PPNO | Project | Total | Prior | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | RW | CON | PAED | PSE | RW Sup | Con Sup | 2015 ITSP Priority | Notes |
| ALA | | 2090A | Oakland to San Jose Double Track, (Segment 2A) | (7,000) | 0 | 0 | 0 | (7,000) | 0 | 0 | 0 | (7,000) | 0 | 0 | 0 | 0 | Very High | Reprogrammed as Fix-it-First. |
| VAR | | 2065J | Capitalized Maintenance Capitol Corridor (CCJPA) | -3,000 | 0 | (1,000) | (1,000) | (1,000) | 0 | 0 | 0 | (3,000) | 0 | 0 | 0 | 0 | Fix-it-First | Rolled into State-wide project |
| VAR | | 2065L | Capitalized Maintenance Pacific Surfliner LOSSAN Corridor | -2,000 | 0 | 0 | (2,000) | 0 | 0 | 0 | 0 | (2,000) | 0 | 0 | 0 | 0 | Fix-it-First | Rolled into State-wide project |
| VAR | | 2065K | Capitalized Maintenance San Joaquin Corridor | -2,000 | 0 | 0 | (2,000) | 0 | 0 | 0 | 0 | (2,000) | 0 | 0 | 0 | 0 | Fix-it-First | Rolled into State-wide project |
| VAR | | 2065 | Capitalized Maintenance in Support of Service Expansion | 14,000 | 0 | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | 0 | 14,000 | 0 | 0 | 0 | 0 | Fix-it-First | New State-wide project |
| SB | | 2087 | Santa Barbara County Ortega Siding Upgrade and Extension | (12,450) | 0 | (12,450) | 0 | 0 | 0 | 0 | 0 | (12,450) | 0 | 0 | 0 | 0 | High | Funds reprogrammed below. |
| | | | | (12,450) | 0 | (12,450) | 0 | (2,000) | 1,000 | 1,000 | 0 | (12,450) | 0 | 0 | 0 | 0 | | |

Table 7: Rail Projects with a Cost Increase

| Rail Projects with a Cost Increase (\$'s x 1000) | | | | | | | | | | | | | | | | | | |
|--|-----|------|--|--------|-------|--------|-------|-------|-------|-------|----|--------|------|-----|--------|---------|--------------------|----------------|
| Co | Rte | PPNO | Project | Total | Prior | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | RW | CON | PAED | PSE | RW Sup | Con Sup | 2015 ITSP Priority | Notes |
| VEN | | 2089 | Ventura County Seacliff Siding Upgrade and Extension | 13,650 | 0 | 13,650 | 0 | 0 | 0 | 0 | 0 | 13,650 | 0 | 0 | 0 | 0 | High | Cost Increase. |
| | | | | 13,650 | 0 | 13,650 | 0 | 0 | 0 | 0 | 0 | 13,650 | 0 | 0 | 0 | 0 | | |

NOTE: Out of total increase of \$13,650,000, only \$1,200,000 will come from the 2016 ITIP shares. The remaining \$12,450,000 will come from the deletion of the Santa Barbara Ortega Siding project, as noted in Table 6.

Transportation Enhancement Program Close-Out

The Moving Ahead for Progress in the 21st Century (MAP-21) federal surface transportation spending bill consolidated many of the dedicated funding streams for active transportation projects. In response to the consolidation in MAP-21, Governor Brown signed legislation creating the Active Transportation Program (ATP) in Caltrans through SB 99 (Chapter 359) and AB 101 (Chapter 354). The ATP consolidated existing federal and state transportation programs, such as the Transportation Enhancement (TE), State Safe Routes to School, Transportation Alternatives, and Bicycle Transportation Account into a single program. Prior to this change, all TE funds were programmed through the STIP, of which the ITIP had its 25 percent share of those funds. This change became effective in FY 14-15.

As a result of the shift of the TE funds from the STIP into the ATP, the 2014 ITIP removed projects which were programmed with TE funds in FY 14-15 and later. However, other TE projects where the work had already commenced continued to move forward. Out of the twelve projects, seven have already been completed. Three projects will be completed by July 2016. The remaining projects are scheduled to be completed by December 2017. For all projects that have not been completed at this time, Caltrans is committed to complete these projects within the estimated final costs shown for each project. Table 8 lists the final close-out expenditures (costs) for TE projects.

Table 8: Closeout - Final Expenditures for Completed Bike and Pedestrian Projects

| Final Expenditures for completed Bike and Pedestrian Projects (\$'s x 1000) | | | | | | | |
|---|-----|-------|--|-------|-----|---------|--------------------------|
| Co | Rte | PPNO | Project | PAED | PSE | R/W Sup | Notes |
| SIE | 89 | 8005 | Wildlife Undercrossings | 222 | 504 | 6 | Completed on 4/2014 |
| VAR | 101 | 2127M | Geo-Archaeological Study of Route 101 Corridor | 891 | 0 | 0 | To be completed 12/2017. |
| VAR | VAR | 2127J | Cultural Resources Database Data Entry | 1,630 | 0 | 0 | To be completed 12/2016. |
| VAR | VAR | 2127N | Statewide Archaeological Reburial Database | 55 | 0 | 0 | Completed on 10/2013 |
| SLO | 166 | 2342 | Cuyama Archaeological Collections | 1,411 | 0 | 0 | Completed on 03/2015 |
| VAR | VAR | 2273 | District 5 Corridor Master Plan | 326 | 0 | 0 | To be completed 7/ 2016. |
| LA | 14 | 4326 | Route 14 Corridor Master Plan | 420 | 0 | 0 | To be completed 7/2016. |
| LA | 5 | 4327 | Interstate 5 Corridor Master Plan | 429 | 0 | 0 | To be completed 7/2016. |
| LA | 710 | 4336 | Route 710 Corridor Master Plan | 219 | 0 | 0 | Completed 9/2014. |
| RIV | 10 | 0013H | Riv-10 Corridor Master Plan | 201 | 0 | 0 | Completed 9/2014. |
| RIV | 215 | 0247R | Riv-215 Corridor Master Plan | 139 | 0 | 0 | Completed 9/2014. |
| SBD | VAR | 0076F | Aesthetic Corridor Master Plan, Urban | 445 | 0 | 0 | Completed on 5/2014 |

Planning and Objectives

The 2016 ITIP is consistent with both the Commission's STIP Guidelines and the existing 2013 ITSP, as well as the Draft 2015 ITSP. The ITSP is the framework that has historically guided the investment of the ITIP and continues to do so under SB 486. On August 27, 2015, the Commission adopted new STIP Guidelines. The Draft 2015 ITSP has been submitted to the Commission for approval. Both documents significantly change the interregional priorities for the State. Included in the updated ITSP are a set of new objectives, as seen in Table 1.

Both the Draft 2015 ITSP and this ITIP have recommitted to continue working with regional partners. In particular, Caltrans works through its Districts with Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Agencies (RTPAs) to ensure that the selected ITIP projects not only have interregional merit, but are also programmed in an RTP, as applicable, and help to meet regional as well as interregional transportation needs. Any project that is programmed in an RTP that is prepared by an MPO has also been found by the region to be consistent with the Sustainable Community Strategy (SCS), as required by law via SB 375.

Strategic Interregional Corridors

The eleven Strategic Interregional Corridors were identified in Caltrans's Draft 2015 ITSP and expanded its interregional scope to better reflect how local, regional, state, and national transportation needs are interconnected to the interregional transportation system. This approach in interregional analysis highlights how systems are intertwined and multimodal. To this extent, a multimodal interregional transportation system requires that Caltrans and its regional partners work together on complementing both regional and interregional projects through a variety of funding sources. Very often, projects in the ITIP provide improvements that better accommodate the movement of people also include project features that support Complete Streets features. For example, shoulders are typically widened to meet modern standards, thus also benefiting bike and pedestrian users along that facility.

Interregional Transportation Strategic Plan

Strategic Interregional Corridors

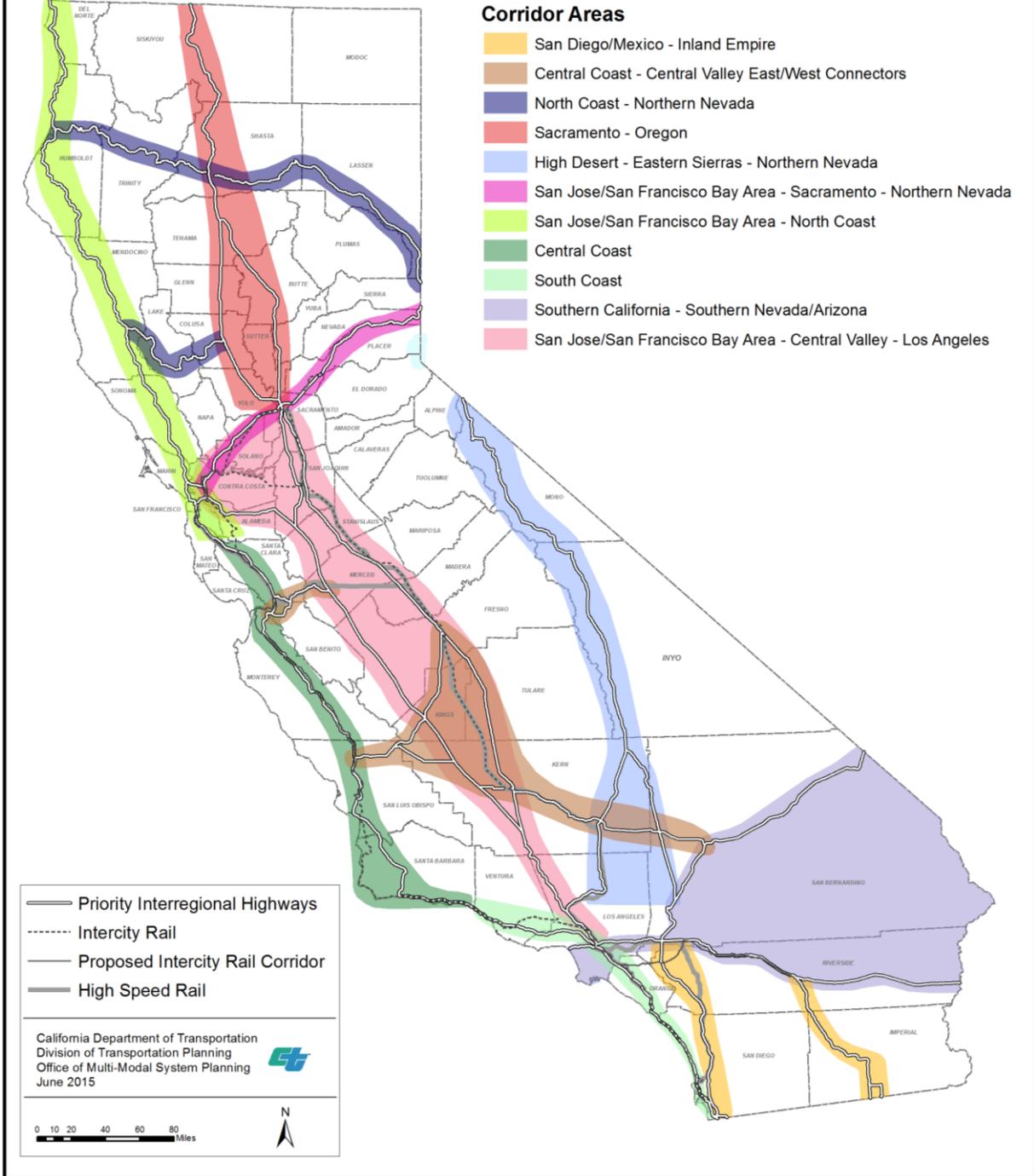


Figure 3: Draft Strategic Interregional Corridors

Project Profiles

Due to the 2016 STIP Fund Estimate, the 2016 ITIP proposes no new projects. The projects in this ITIP have been carried over from the 2014 ITIP and each one is found to be within the ITSP's Strategic Interregional Corridors. Every project, with the exceptions of I-710, SR 98, and SR 156 West Corridor projects, is located on one of the Priority Interregional Facilities and is listed in Table 9.

The exceptions are the Pacific Surfliner, Capitol Corridor, and San Joaquin Intercity Passenger Rail capitalized maintenance projects, which may be repeated in multiple corridors because the services span multiple corridors and regions. The 2016 ITIP provides a short discussion of currently funded ITIP projects found to be within the Strategic Interregional Corridors as outlined in the Draft 2015 ITSP. The color coding of corridors in Table 9 correspond to the color coding on the map in Figure 3.

Table 9: 2016 ITIP Projects and Associated Strategic Interregional Corridor

| Strategic Interregional Corridors | Route | Project Description | County |
|--|-------------|--|-------------------------|
| San Diego/Mexico - Inland Empire | SR 98 | Route 98 widening (west of Route 111) | Imperial |
| South Coast - Central Coast | Surfliner | Seacliff Siding Upgrade and Extension | Ventura |
| | Surfliner | Laguna Niguel to San Juan Capistrano Passing Siding | Orange |
| | Surfliner | Del Mar Bluffs Stabilization Project 4 | San Diego |
| | Surfliner | Burbank Airport and Rail Station Pedestrian Grade Separation | Los Angeles |
| | US 101 | South Coast 101 HOV Lanes | Santa Barbara |
| San Jose/San Francisco Bay Area - Sacramento - North Coast | US 101 | Willits Bypass - Relinquishment of Bypassed Route 101 | Mendocino |
| | US 101 | Willits Bypass - Sherwood Road Geometric Upgrades | Mendocino |
| | US 101 | Eureka/Arcata Corridor Improvement | Humboldt |
| San Jose/San Francisco Bay Area - Central Valley - Los Angeles | San Joaquin | Stockton to Escalon Double Track Project Segment 4 | San Joaquin |
| | SR 99 | Madera & South Madera four to six lanes projects | Madera |
| | SR 99 | Tagus 6 Lane Northbound & Southbound Widening | Tulare |
| | SR 99 | Livingston Widening Northbound & Southbound | Merced |
| Sacramento Valley - Oregon | SR 70 | Passing Lanes (Segment's 1 & 2) | Butte |
| High Desert - Eastern Sierras - Northern Nevada | US 395 | Route 395 Corridor Study | San Bernardino |
| | US 395 | Olancha and Cartago Expressway | Inyo |
| | SR 14 | Freeman Gulch Widening Segment's 1 & 2 | Kern |
| Central Coast - Central Valley East/West Connectors | SR 156 | Route 156 West Corridor Study | Monterey |
| | SR 156 | San Benito Route 156 Improvement Project | San Benito |
| | SR 41 | Excelsior Expressway - Two Lane to four Lane | Fresno |
| | SR 46 | Route 46 Corridor Improvements | San Luis Obispo Kern |
| | SR 58 | Kramer Junction - Two Lane to four lane Expressway | San Bernardino |
| North Coast - Northern Nevada | SR 29 | Segment 2C of the Lake 29 Expressway Project | Lake |

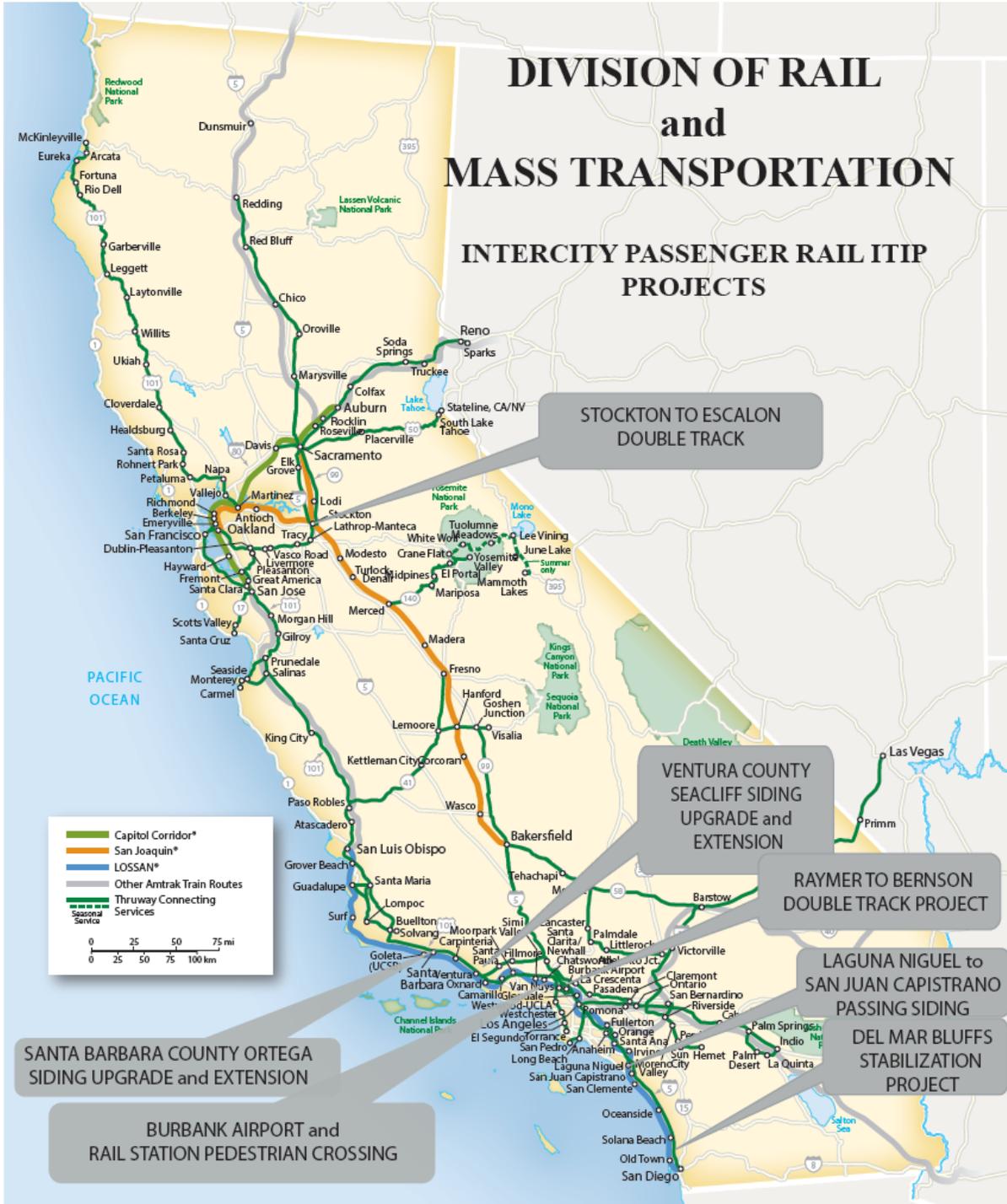


Figure 4: 2006 ITIP - Intercity Passenger Rail Projects

San Diego/Mexico – Inland Empire Corridor

The corridor forms the main link between Mexico and Southern California through two separate connections. Its primary purpose is to accommodate the flow of goods and people moving between the US and Mexico. The two connections serve interregional and intraregional trips, providing access to local, recreational, and freight facilities. The connections are not large in size compared to other interregional corridors within California, but they are important and unique because they are the largest direct international connections in the State.

IMPERIAL 98

State Route 98 is located in Imperial County, within the City of Calexico. The purpose of the project is to improve traffic operations, enhance bicycle safety and pedestrian access, and improve drainage along this section of SR 98. When complete, the highway will be widened from two to four lanes. The project benefits include improving traffic operations with a signalized intersection, providing sidewalks and a Class II bike lane adjacent to the sidewalks.

South Coast – Central Coast Corridor

The South Coast Corridor–Central Coast Corridor connects the Central Coast to Southern California, linking the heavily urbanized southern California with the more rural counties further north. The major travel patterns along the corridor include freight movement, recreational tourism, and local commuter traffic. The major interregional transportation facilities are US 101, I-5, and the Pacific Surfliner intercity rail corridor.

The majority of the corridor is within urbanized areas, with a limited rural segment in the northern portion in Santa Barbara County. The corridor accommodates goods movement via highway and railroad. The California State rail system includes the Pacific Surfliner Intercity Rail, commuter, and freight rail services, along with the infrastructure to operate them. All three systems frequently share the same infrastructure, which is generally owned by private railroads.

ORTEGA SIDING – SANTA BARBARA COUNTY

The Ortega Siding project (See Figure 4) is located in Santa Barbara County and will allow for the increase in Intercity Passenger Rail and Commuter rail services and improve operations by adding capacity, reducing running times and enhance safety and reliability. Specifically it provides a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and improve on-time performance. (See Figure 4)

Rail traffic along this segment of the corridor is impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets. Longer sidings will allow more frequent train meets between passenger and freight trains and allow for a more efficient operation.

This siding project and others to add or extend sidings north of Los Angeles Union Station are identified by partners in the LOSSAN Strategic Implementation Plan as necessary for the operation of additional Pacific Surfliner trains, including limited-stop and introduction of Ventura to Santa Barbara commuter service.

Due to unforeseen challenges related to local community opposition tied to informal use of railroad owned right of way, the delivery of this project to construction is delayed. Until these obstacles can be

overcome the Department recommends the currently programmed FY 16-17 capital funds be redirected to the Seacliff Siding Upgrade project discussed below.

SEACLIFF SIDING UPGRADE AND EXTENSION – VENTURA COUNTY

The Seacliff Siding Upgrade and Expansion project (See Figure 4) is located in Ventura County and will extend an existing 6,000 feet of siding to over 10,000 feet in length. The project will include grading for the track extension and all new rail, ties and signal work. The completed project will allow trains to operate at increased speeds through the siding and reduce delays for both freight and intercity passenger rail lines and facilitate future growth in passenger train frequencies in the LOSSAN North Corridor.

This FY 16-17 project is nearly ready to go to construction, though its final estimate is about \$13 million over budget. The Department recommends addressing this increase by shifting funds from the neighboring Ortega Siding project discussed above, thus meeting most of the increase. An additional \$1.2 million of ITIP funds will be used to fully fund the rest of increase.

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING

This single-track segment limits the reliability of overall train operations in the area and complicates the more intense commuter operation to the north, since many of the trains terminate at the Metrolink Station. The passing siding project would reduce existing congestion at the Metrolink Station, thereby providing more reliable corridor operations and fewer delays. This project (See Figure 4) will reduce greenhouse gas through reduced VMT emissions and increases the efficient movement of freight. The addition of sidings in this location will allow for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays.

DEL MAR BLUFFS STABILIZATION PROJECT

The existing state of the Del Mar Bluffs poses a safety risk to trains operating across this segment of the corridor. The failure of the Bluffs is greatest when a train is present due to the imposed weight and vibrations on the soil. Continued operation over this segment requires an increase in the stability of the soil and containing erosion of the Bluffs. This project (See Figure 4) will stabilize eroding areas of the Del Mar Bluffs with soil support including drilled shafts and tie backs.

SANTA BARBARA 101 - SOUTH COAST 101 HOV LANES

In and near Carpinteria and the City of Santa Barbara, construct HOV lanes. The purpose is to reduce congestion and delays, provide capacity for future travel demand, improve travel time, and provide for HOV lane continuity. In this area, Route 101 serves as a critical link for interregional goods movement, and coastal access travel between the Los Angeles basin and the San Francisco Bay area. The ITIP funds a small part of this project in recognition of importance of maintaining interregional continuity.

Central Coast – San Jose/San Francisco Bay Area Corridor

The Central Coast–San Jose/San Francisco Bay Area Corridor connects the Central Coast to San Jose and San Francisco Bay region. US 101 is the major interregional transportation facility that traverses the entire corridor, with intercity rail services, including the under-construction high-speed-rail corridor covering part of the corridor in the northernmost portion. The Central Coast is a significant agricultural region. The Salinas Valley is home to the top vegetable-producing region in the nation (USDA National Agricultural Statistics Service 2010) and is known as the “Salad Bowl of the World.”

US 101 accommodates interregional, regional, and local traffic. US 101 also serves the National Guard training installations at Camp Roberts and Fort Hunter Liggett and provides access to Vandenberg Air Force Base. The route is significant for goods movement and serves the agriculture and food processing and packaging industries that form the economic base for much of the Central Coast. In addition to connecting with the southern portion of the San Francisco Bay Area, US 101 connects the Salinas Valley agricultural production areas to the northern San Joaquin Valley via SR 156 and SR 152. The SR 41 and SR 46 corridor connects the San Luis Obispo and Paso Robles area with the central San Joaquin Valley and the food processing and distribution facilities located along the SR 99 corridor.

The rail facilities identified in this corridor includes high-speed rail at the northernmost portion of the corridor connecting the San Joaquin Valley to the San Francisco Bay Area, intercity and commuter rail, and freight rail. All three systems frequently share the same infrastructure, which is generally owned by private railroads. The UPRR Central Coast mainline serves freight movements along with the Pacific Surfliner and Coast Starlight services. The UPRR mainline is parallel to US 101. A new passenger rail service, the Coast Daylight, is being developed to provide regular service between San Luis Obispo and the San Francisco Bay Area, with a connection to the Capital Corridor.

CURRENTLY FUNDED ITIP PROJECTS

While many unmet needs exist within the corridor, and many others have been addressed in prior ITIP cycles, there are presently no programmed ITIP projects within the corridor. Caltrans, with its District offices, will continue to work with the regional partners to identify new projects on the Priority Interregional Facilities identified in the ITSP.

San Jose/San Francisco Bay Area – North Coast Corridor

The San Jose/San Francisco Bay Area–North Coast Corridor is the coastal south-north connector linking the San Francisco Bay Area to California’s remote North Coast. US 101 is the primary transportation facility used for interregional travel and serves as a lifeline for the movement of people, goods, and services. The corridor follows the coast north in the western portion of the State through Marin, Sonoma, Mendocino, Humboldt, and Del Norte Counties. The corridor is vital to the area’s recreational tourism and economy and serves urban and suburban areas, such as Santa Rosa, San Rafael, and numerous smaller communities.

WILLITS BYPASS

The larger construction project to construct a bypass around the City of Willits to improve livability and facilitate the movement of interregional goods is presently under construction and is expected to be open to traffic sometime later in 2016 or early 2017. Projects within the ITIP that are yet to be allocated include two contracts associated with improvements to portions of roadways tied to future relinquishment.

EUREKA ARCATA CORRIDOR IMPROVEMENT PROJECT

In partnership with the Humboldt County Association of Governments, the ITIP includes \$15.7 million dollars to augment Humboldt’s \$18.5 million dollar investment to fully fund the Eureka-Arcata Corridor Improvement Project on US 101 through construction. The project will (1) improve safety and reduce delays at intersections, (2) reduce operational conflicts, (3) resurface, restore, and rehabilitate the existing US 101, and (4) extend or construct right-turn acceleration and deceleration lanes.

The existing facility serves a mix of local and interregional traffic and has uncontrolled vehicle crossing movements at median openings, which has led to high collision rates. Few north south travel options exist within the study area. This route provides lifeline accessibility for rural communities and the interregional movement of people, goods, and travel to the northwestern areas of the state.



San Jose/San Francisco Bay Area – Central Valley – Los Angeles Corridor

SR 99 is a high capacity north-south facility that serves interregional movement and connectivity of people and goods to and through the urban and rural areas of the San Joaquin Valley. It has been identified in the ITSP to be a Priority Interregional Facility in the San Jose/San Francisco Bay Area – Central Valley – Los Angeles Corridor. SR 99 has also been identified in the California Freight Mobility Plan as a Tier 1 freight facility, and is listed as a proposed Primary Freight Network route by the US Department of Transportation's Federal Highway Administration. Route 99 varies between four and six lanes through most of its length. Each transition from six to four lanes results in a bottleneck.

The San Joaquin Intercity Passenger Rail corridor extends north from Bakersfield to Sacramento and Oakland, splitting at Stockton to continue north to Sacramento and west to Oakland. In 2010 Caltrans worked with the BNSF Railway to model improvements that would be necessary to increase service from 6 to 8 daily intercity round trips. The BNSF modeling identified five projects necessary to increase service to the 8 train level. One of these projects is complete and one more is currently under construction. Each project has independent utility, so the State will improve on-time performance and operational benefits from each project prior to completing the entire set of projects.

The following three SR 99 and San Joaquin Intercity Passenger Rail projects have been identified by both Caltrans and their Regional partners to be important strategic gap closures for this corridor, and will complement the construction and development of California's High Speed Rail line.

STOCKTON TO ESCALON SEGMENT 4 – SAN JOAQUIN INTERCITY PASSENGER RAIL

This project (See Figure 4) constructs four miles of double track and includes two number 15 crossovers, two bridges, various road crossing upgrades and signal work. This project, combined with prior segments, provides Amtrak with nine additional miles of contiguous double track to operate on this mainly single track railroad.

MADERA 99

The ITIP includes the costs of design and right-of-way for a total of \$4.3 million to widen a segment of SR 99 from Avenue 12 to Avenue 17 in Madera County from four to six lanes. The sections of freeway to the north and south are existing six lane roadways. This project is also joint funded with Madera County with their RIP funds.

SR 99 in this vicinity is at the upper end of the spectrum for projects with a very high interregional value – with 21 percent truck traffic volume and a relatively high Average Annual Daily Traffic (AADT).

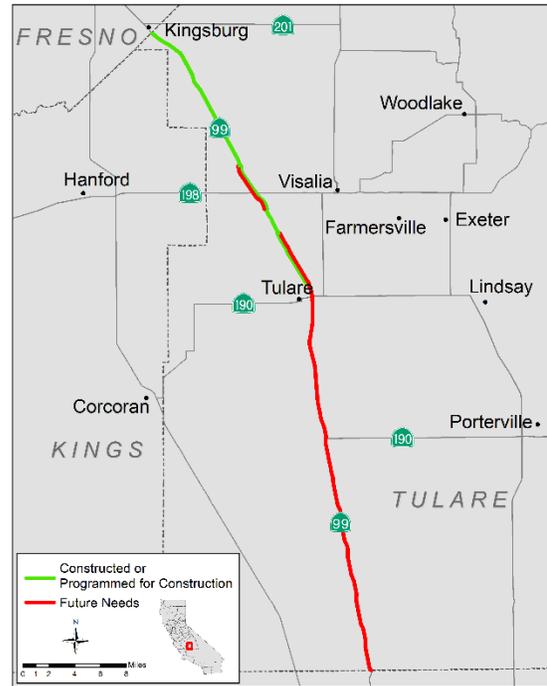


TULARE 99

The ITIP includes the Tagus 6-Lane Widening project (southbound direction) for a total of \$49.5 million in partnership with Tulare County. This project is one of several segments that make up a long-range strategy to improve SR 99 from Kingsburg south to Delano. Route 99 South towards Bakersfield is a six to eight lane freeway. Previous improvements were funded with STIP and Proposition 1B bonds.

Construction is anticipated to be funded in future ITIP cycles. Tulare County has been an excellent funding partner.

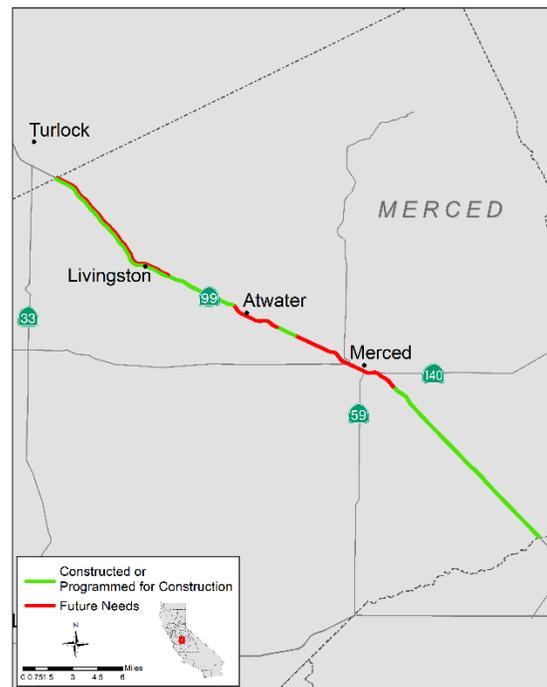
This segment of SR 99 in the corridor has high interregional value – 18 percent truck traffic and relatively high AADT.



MERCED 99

The ITIP includes funding for construction the Livingston 6-Lane Widening project, northbound direction only for a total of \$38.5 million. The southbound segment is funded for preconstruction only, construction anticipated to be funded during future STIP cycles.

Route 99 north and south of the project area is an existing six lane freeway. The vicinity of the project area has high interregional value – 25 percent truck traffic and a relatively high AADT.



Sacramento Valley – Oregon Corridor

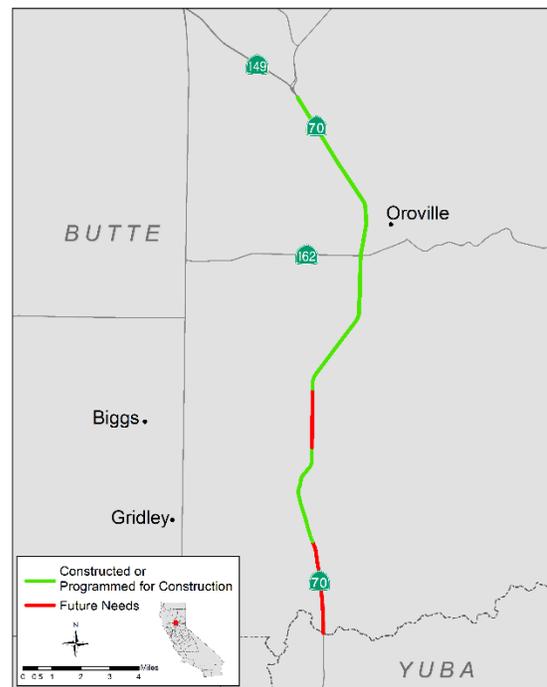
The Sacramento Valley – Oregon Corridor links the Sacramento Valley to the North State and the Oregon border. This is an important connection between California and states to the north and ultimately provides an international connection to Canada. The corridor supports the movement of people and freight, including recreational travel, and provides important connection for emergency response and resiliency for the region. Much of the Sacramento Valley is utilized for agricultural purposes and is dependent on this corridor for exporting products and importing farming and ranching supplies.

The southern portion of the corridor begins in the urbanized area of Sacramento. Between the northern portion of Sacramento and Red Bluff, there are two parallel facilities traversing different communities – I-5 goes through Woodland and SR 70, SR 149, and SR 99 provide access to and through Marysville, Yuba City, Oroville, and Chico terminating in Red Bluff at the junction of SR 36 two miles from I-5. The northern portion of the corridor is more rural with Red Bluff and Redding the major urbanized areas before reaching the Oregon border.

BUTTE 70 PASSING LANES

SR 70 is a north-south facility that needs to provide a consistent, high level of service for interregional movement and connectivity of people and goods to and through the urban and rural areas in the northern Central Valley of California. In the study area, it is presently a two-lane conventional highway with few passing opportunities. Many uncontrolled driveways and side roads intersect the highway. Travel on the facility is at a high speed and accidents, when they occur, are often violent.

The ITIP includes, alongside funding from Butte County, two initial widening segments of the overall corridor between the communities of Oroville in Butte County and Marysville in Yuba County. One segment is funded through construction, the other for preconstruction only. In light of funding levels, it will require multiple construction segments to complete the corridor.



High Desert – Eastern Sierra – Northern Nevada Corridor

The High Desert–Eastern Sierra–Northern Nevada Corridor links the Los Angeles region to northern Nevada, including Lake Tahoe and Reno. It is an eastern California, north-south corridor and traverses the east side of the Sierra Nevada mountain range. The corridor serves local trips and interregional and interstate movement of people, goods, and recreational travel. It also provides lifeline accessibility for rural communities where there are no alternative routes to access goods and services or for detours in the event of a road closure.

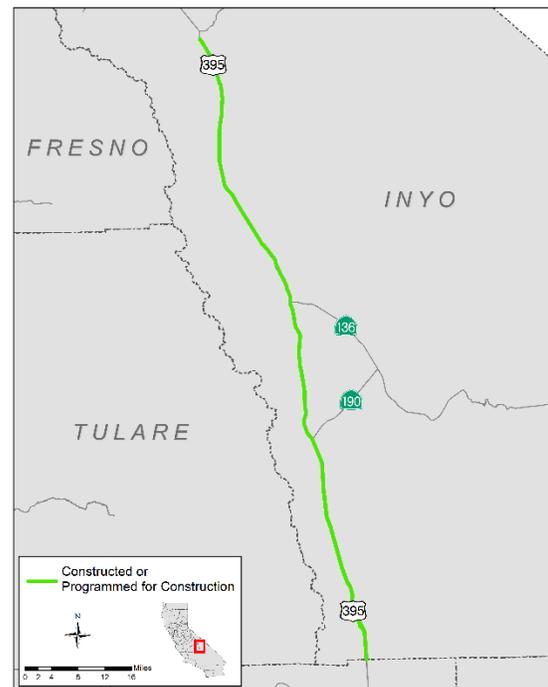
ROUTE 395 CORRIDOR STUDY

This project is an environmental study along the Route 395 corridor in the vicinity of the growing high desert cities of Victorville, Adelanto and Hesperia. The outcome of the study should provide options for addressing recurrent congestion and to improve safety and operation along this stretch of US-395. Project funding is split between the state’s interregional program, San Bernardino County, Kern County, and Inyo County.

OLANCHA AND CARTAGO EXPRESSWAY

The ITIP includes funding for construction for a total of \$35.4 million to the Olancha/Cartago project. The project is a partnership with Mono, Kern, and Inyo counties which are funding 60 percent of the costs of this \$88.5 million dollar construction project. The High Desert – Eastern Sierra – Northern Nevada Corridor is vital to the economy of the Eastern Sierra region. Goods movement along the corridor is significant, with 21.5 percent truck traffic.

This project is in Inyo County near the towns of Olancha and Cartago. The project will extend the existing four-lane highway segment just south of the Los Angeles Aqueduct north to the four-lane segment at the Ash Creek Bridge. The project runs about 12.7 miles. With the construction of the Olancha/Cartago 4-Lane Project, the full length of US 395 in Inyo County will be four lanes.

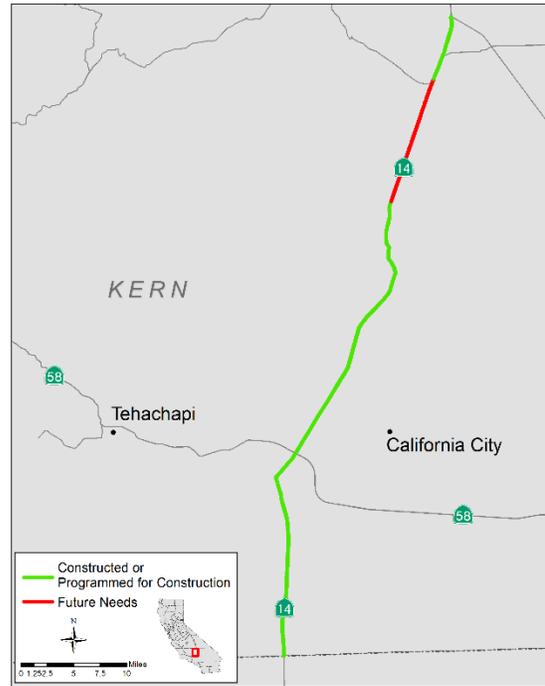


Traffic is a mix of slower recreational and commercial vehicles, local traffic, and faster passenger vehicles. Vehicles are traveling at higher speeds as they enter this section of highway from four-lane divided expressway on either side of the project location. All of these factors lead to queuing within the communities, driver frustration, and frequent unsafe passing maneuvers, resulting in a fatal accident rate that is 1.5 times the statewide average.

FREEMAN GULCH WIDENING SEGMENT'S 1 & 2

These projects are along Route 14 which constitutes the principal access into the Inyo and Mono County recreation areas from the Los Angeles basin. The project will relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities.

The project will improve safety for providing safe passing lanes. The project will improve bike and pedestrian facilities by constructing wider shoulders. The project will facilitate efficient movement of goods through the High Desert - Eastern Sierras-Northern Nevada Strategic Interregional Corridor.



Southern California – Southern Nevada/Arizona Corridor

The Southern California–Southern Nevada/Arizona Corridor connects Southern California’s seaport gateways, and the massive logistics and manufacturing sectors that are based in the region to the rest of the country via three Interstate highways (10, 15, and 40) and parallel freight rail routes owned and operated by UPRR and BNSF. The region is the nation’s largest and most important freight gateway and corridor for international trade. Also, I-15 and I-40 link to the San Joaquin Valley via SR 58 and provide connectivity to the southern United States for the nation’s most productive agricultural region in the Central Valley.

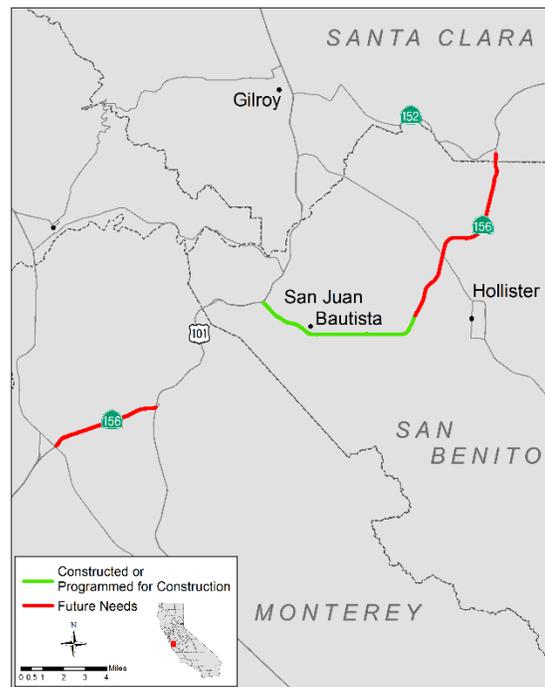
The Southern California – Southern Nevada/Arizona Corridor is new to the interregional program. Caltrans, with its District offices, will work with the regional partners to identify new projects on the Priority Interregional Facilities identified in the ITSP.

Central Coast – Central Valley East/West Connectors

The Central Coast – Central Valley East/West Connectors corridors encompasses two important corridor movements: SR 152 and SR 156, and SR 46, SR 41, and SR 58. These facilities provide connectivity from the Central Coast where a significant amount of agricultural products are grown, to the processing facilities in the San Joaquin Valley. Accessing the Central Coast is not only critical for agricultural production, but for tourism as well.

ROUTE 156 WEST CORRIDOR STUDY

Highway 156 in Monterey County is the tourist and freight gateway between the Monterey Peninsula and San Jose, the Central Valley. Tourism and goods movement trucking are the principle uses, surrounded by agricultural and mixed land uses. High traffic volumes, including a high percentage of truck traffic, cause limited passing opportunities, traffic back-ups, and collisions. The project will reduce congestion, and improve safety by reducing the frequency of collision-causing conflicts.



SAN BENITO ROUTE 156 IMPROVEMENT PROJECT

State Route 156 is an east-west interregional facility connecting the Monterey Peninsula to State Route 101 and 152. It serves agricultural truck travel out of the Castroville, Monterey Bay, Salinas Valley, Hollister area to the San Joaquin Valley. Route 156 also provides for recreational travel to the Monterey Bay Area from points north and south via State Route 101 and to other regions via Interstate 5 and State Route 99. It is the only direct agricultural goods movement and recreational route south of the Bay Area connecting the coast and the San Joaquin Valley.

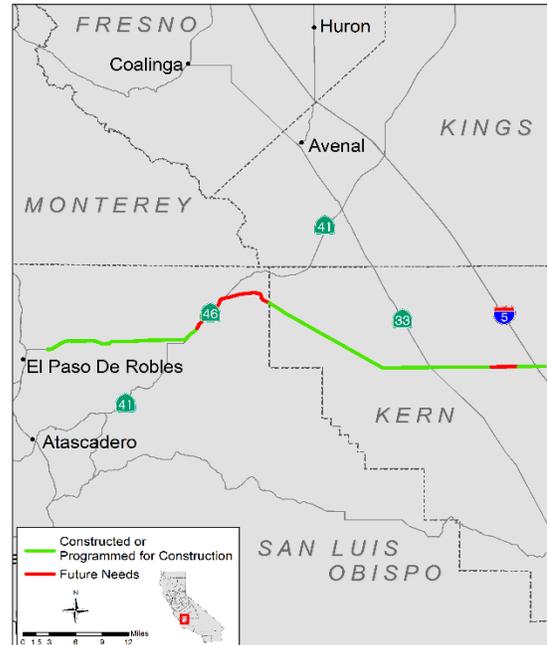
EXCELSIOR EXPRESSWAY - TWO LANE TO FOUR LANE

This project will eliminate the last two-lane segment of Route 41 between the City of Fresno and Route 198 in the City of Lemoore, a distance of over thirty miles. The project will also improve the regional movement of freight and goods, and local farm to market travel. The project will relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. The project is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan.

STATE ROUTE 46 CORRIDOR IMPROVEMENTS

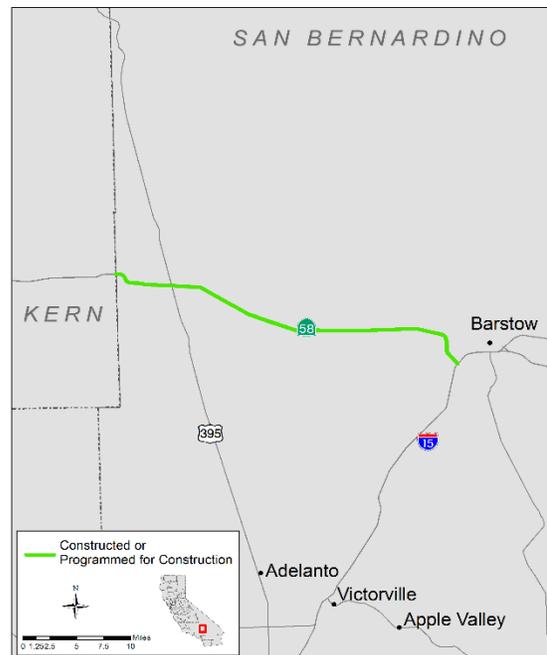
SR 46 is an east/west interregional, primarily rural, facility that provides a moderate level of service for truck, agricultural, passenger, and recreational travel from the Central Coast along US 101 at Paso Robles, to I-5 at Lost Hills with links to other regions via I-5. Much of the existing facility is a two-lane conventional highway. Funding gaps remain at the intersection of Route 46 and Route 41 (as shown on the map).

On the Kern county side of SR 46, it is anticipated that Caltrans will deliver Segment IV-B once right-of-way issues are resolved.



STATE ROUTE 58 – KRAMER JUNCTION

The SR 58 has been identified in the CFMP as a Tier 1 Freight Highway Facility and a Priority Interregional Facility in the Draft 2015 ITSP. The entirety of the SR 58 has more than 40 percent 5+axle truck traffic. In particular, the Kramer Junction segment has 49 percent 5+axle truck traffic volumes. The project will address operational and safety problems due to at-grade crossings and improve the efficiency of freight movement to and from the Central Valley.



San Jose/San Francisco Bay Area – Sacramento Valley – Northern Nevada Corridor

The San Jose/San Francisco Bay Area – Sacramento Valley – Northern Nevada Corridor is a major east-west corridor that connects the Bay Area to Reno, Nevada and is new to the interregional program. Interstate 80 (I-80) is a transcontinental highway route that begins in San Francisco and ends in New Jersey, and has been identified as a Tier 1 freight network facility in the CFMP and is proposed by FHWA to be a designated component of the National Freight Network.

Caltrans expects to work with both the local District offices and the State’s regional partners to identify new operations and capacity projects in this corridor.

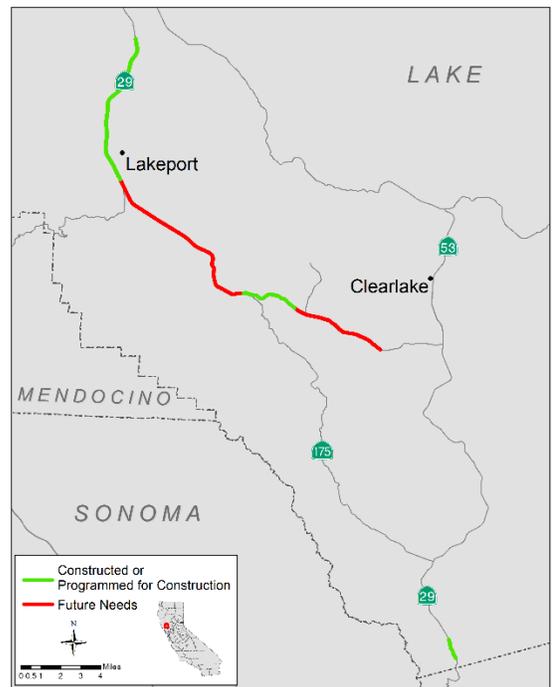
North Coast – Northern Nevada Corridor

The North Coast–Northern Nevada Connections consists of two separate east-west northern California highway corridors between the coast to the eastern part of California and Nevada. The first corridor is from Humboldt County to Lassen County and on to Reno and it includes segments of SR 299, 44, 36, and US 395. The second corridor is from Mendocino County to Nevada County (portions of SR 20, SR 29, and SR 53). These routes provide access to communities throughout the region, supporting the regional economy and providing connection to emergency services and vital health and human services.

The two major interregional facilities travel through mostly rural areas connecting rural communities, urban areas, and tribal reservations. The interregional facilities provide the corridor with vital connections to the interstate system and the rest of the State, providing access to basic goods and services along with routine and emergency medical services. These routes support the local economy, including freight movement and recreational tourism, and are the major transportation corridors for response and recovery efforts in case of emergencies such as forest fires.

LAKE 29 EXPRESSWAY PROJECT

The project will improve traffic safety by providing safe passing lanes which reduces the possibility of fatal head-on collisions. The project will provide improved bike and pedestrian facilities by constructing wider shoulders. The project will also help facilitate efficient movement of goods between US 101 and Interstate 5. Over a forty month period, there have been four fatalities within the project limits making this a high safety priority. Roughly half of the project is SHOPP safety funded, the remainder split closely evenly between Lake County RIP shares and interregional shares.



Future ITIP Programming Considerations

New projects will likely be programmed in the 2018 STIP cycle. These projects will be consistent with the STIP Guidelines, the Draft 2015 ITSP and its core project selection criteria, and highlight how they meet GHG reduction targets laid out by AB 32, SB 391, and Executive Orders S-3-05 and B-30-15.

Caltrans will continue to work with its regional partners to ensure that any ITIP project is consistent with their respective Regional Transportation Plans. In particular, any programmed capital improvement project will continue to be consistent with MPOs that are required to vet all transportation projects to ensure they are compliant with SB 375 and regions Sustainable Communities Strategy.

Consideration for future projects will include, but are not limited to:

- Consistency with the ITSP
- Consistency with the California Freight Mobility Plan
- Coordination with the California High Speed Rail Authority
- Projects ready for construction

Future rail projects will involve ongoing coordination between Caltrans and the CHSRA. The CHSRA is required to fully integrate its high-speed rail system with the “state’s existing intercity rail and bus network, consisting of interlinked conventional and high-speed rail lines and associated feeder buses” (Public Utilities Code 185030). The intercity network, in turn, is required to be “fully coordinated and connected with commuter rail lines and urban rail transit lines developed by local agencies, as well as other transit services, through the use of co-located station facilities whenever possible.”



To that end, the California State Transportation Agency (CalSTA) initiated a long range planning process in 2014 to integrate the State’s high-speed rail system, as described in the latest Business Plan, with California’s intercity rail and commuter rail systems. The expected outcome of this planning process will be a Network Integration Strategic Service Plan (NISSP) that builds consensus around a vision for passenger rail in the State.

The NISSP will identify a set of statewide infrastructure improvements targeted at integrating the State’s rail networks in a manner that optimizes performance and ridership across the entire system, while also providing connections to regional transit systems. Lastly, with the identification of several new corridors from the Draft 2015 ITSP, Caltrans will work with its regional transportation partners to begin to identify multi-objective projects in the I-5, I-10, I-15, and I-80 corridors, for future STIP cycles.

1996 STIP Projects – Updated Delivery Status Budgets

Section 10 of the STIP Guidelines states that Caltrans, in its ITIP, shall report on the budgets of all ongoing grandfathered 1996 STIP projects. A grandfathered project is one which was programmed in the 1996 STIP. Grandfathered funds are taken off the top prior to the division of new STIP funds between the regional and interregional programs. Grandfathered funds can only be used for capital outlay support, and only for work delivering scope as shown in the 1996 STIP. This report lists such information for both Interregional Improvement Program (IIP) and Regional Improvement Program (RIP) funded projects.

While Caltrans has always maintained a capital outlay budget for the grandfathered work, it was not maintained centrally. In 2011, Caltrans established a new policy to update and communicate all budgets for grandfathered work to Caltrans headquarters where it will be maintained in the CTIPs database. Further, by this policy, changes and updates are reviewed and approved through the Project Change Request (PCR), Caltrans's change control process. Table 10 on the following page details the budget, expenditure report, and status for all ongoing grandfathered 1996 STIP projects.

Below is a brief discussion on the cost increases for the Willits Bypass project.

[Willits Bypass \(PPNO 0125F\)](#)

The Willits Bypass project includes the main bypass contract and several contracts to address project mitigation. Since last reported in 2014, support costs have increased by \$76,408,000, from \$79,000,000 to \$155,408,000. The support cost estimate, as originally prepared, underestimated the needed resources to address the environmental mitigation requirements. Since the award of the contract, other unanticipated costs have been incurred to address deficiencies and alterations to the contract documents and to fully comply with subsequent US Army Corps of Engineer permit requirements.

Table 10: 1996 Grandfathered STIP Project List

| DIST | CO | RTE | PPNO | PROJECT | Grandfathered STIP Budget | | | | | GF STIP Expenditures ¹ | Notes |
|------|-----|-----|-------|---|---------------------------|--------|---------|---------|---------|-----------------------------------|---|
| | | | | | PAED | PSE | RW Sup | CON Sup | TOTAL | TOTAL | |
| 01 | MEN | 101 | 0125F | Willits Bypass (Includes PPNOs 0125X, 0125Y, 0125W, 0125Z) | 11,016 | 49,209 | 7,373 | 87,810 | 155,408 | 101,064 | Two year project delay and support budget adjustment due to additional environmental work. Project, including mitigation, scheduled for completion December 2020. |
| 03 | ED | 50 | 3209Y | Mitigation Landscaping | 0 | 138 | 10 | 250 | 398 | 309 | Project completed September 2014. |
| 04 | SCL | 87 | 2204G | Rte 87 Landscaping | 201 | 442 | 32 | 505 | 1,180 | 1,032 | Project completed with local funds. No additional GF expenditures. |
| 04 | SCL | 87 | 2204F | Guadalupe Freeway- Riparian Habitat | 624 | 50 | 0 | 0 | 674 | 503 | Monitoring type project. No additional GF expenditures. |
| 05 | MON | 101 | 0058G | Prunedale Improvement Project | 19,600 | 26,300 | 8,821 | 0 | 54,721 | 54,336 | Project completed April 2015 |
| 05 | SB | 101 | 0478Y | Milpas-Cabrillo Landscape | 0 | 300 | 5 | 800 | 1,105 | 989 | Project completed December 2014 |
| 05 | SB | 101 | 0482 | Casitas Pass & Linden Ave interchanges | 5,822 | 12,000 | 2,400 | 10,320 | 30,542 | 18,946 | No change. Completion scheduled for December 2018. |
| 05 | SCR | 1 | 0542H | Route 1 Widening Landscaping | 0 | 325 | 0 | 528 | 853 | 853 | Project completed November 2013 |
| 07 | LA | 10 | 0309S | Baldwin Park - Soundwalls | 689 | 2,828 | 0 | 1,073 | 4,590 | 1,831 | No change. Completion scheduled for November 2018. |
| 07 | LA | 5 | | I-5 So Corridor(5 phases) (4153, 2808, 4154, 4155, 4156) | 16,172 | 31,877 | 9,720 | 0 | 57,769 | 57,769 | No change, support budget capped per agreement. |
| 07 | LA | 5 | 2808A | Orange County to Rte 605 - Carmenita IC | 2,085 | 20,353 | 4,204 | 4,203 | 30,845 | 29,732 | No change, support budget capped per agreement. |
| 07 | LA | 138 | 0393F | Widen to Expressway (R/W Only) | 15,500 | 507 | 1,000 | 0 | 17,007 | 15,758 | R/W only project. No additional GF expenditures. |
| 07 | LA | 710 | 0219M | Route 10 to Route 210 - new 6 lane fwy (R/W Support Only) | 0 | 0 | 330,000 | 0 | 330,000 | 64,417 | R/W Support only project. No change |
| 08 | RIV | 215 | 0126E | 60/91/215 IC: Follow-up Landscaping (#1) | 157 | 810 | 6 | 820 | 1,793 | 1,500 | Project completed September 2015. |
| 08 | RIV | 215 | 0122C | 60/91/215 IC: Follow-up Landscaping (#2) | 215 | 668 | 5 | 698 | 1,586 | 1,210 | Support budget adjustment. Project completion scheduled for July 2016. |
| 08 | RIV | 215 | 0121J | 60/91/215 IC: Follow-up Landscaping (#3) | 103 | 445 | 5 | 425 | 978 | 840 | Project completion scheduled for July 2016.. |
| 08 | RIV | 215 | 0121V | 60/91/215 IC: Follow-up Landscaping (#4 & #5) (PPNOs 121S and 121R combined into PPNO 121V) | 180 | 640 | 10 | 690 | 1,520 | 789 | Project completion scheduled for February 2018. |

¹ Actual Support expenditures to date

 Budget revisions since last reported in 2014 ITIP

Appendix A – Project Programming Requests

| Co | RTE | PPNO | Project | Page |
|-----|------|-------|---|------|
| HUM | 101 | 0072 | Eureka/Arcata Corridor Improvement | 36 |
| LAK | 29 | 3100 | Segment 2C of the Lake-29 Expressway Project | 39 |
| MEN | 101 | 0125Y | Willits Bypass - Ryan Creek/Coho Salmon Mitigation | 42 |
| MEN | 101 | 0125W | Willits Bypass - Relinquishment of Bypassed Route 101 | 45 |
| MEN | 101 | 0125Z | Willits Bypass - Sherwood Road Geometric Upgrades. | 48 |
| BUT | 70 | 9801 | SR70 Passing Lanes (Segment 1) | 51 |
| BUT | 70 | 9801A | SR70 Passing Lanes (Segment 2) | 54 |
| MON | 101 | 0058Y | Prunedale Improvement Project Landscape Mitigation | 57 |
| MON | 156 | 0057C | Route 156 West Corridor | 60 |
| SBT | 156 | 0297 | San Benito Route 156 Improvement Project | 62 |
| SLO | 46 | 0226H | Route 46 Corridor Improvements (Whitley 2B) | 66 |
| SLO | 46 | 0226J | Cholame - 2 to 4 Lane | 69 |
| SLO | 46 | 0226K | Route 46/41 Wye | 71 |
| SB | 101 | 7101 | South Coast 101 HOV Lanes | 74 |
| FRE | 41 | 6705 | Excelsior Expressway | 76 |
| KER | 14 | 8042A | Freeman Gulch Widening - Segment 1 | 78 |
| KER | 14 | 8042B | Freeman Gulch Widening - Segment 2 | 81 |
| KER | 46 | 3386C | Route 46 Widening - Segment 4A | 83 |
| KER | 46 | 3386D | Route 46 Widening - Segment 4B (Last Segment) | 86 |
| MAD | 99 | 6297 | South Madera 6 Lane | 89 |
| MAD | 99 | 5335 | Madera 6 Lane | 92 |
| TUL | 99 | 6400E | Tagus 6-Lane Southbound Widening | 95 |
| TUL | 99 | 6400F | Tagus 6-Lane Northbound Widening | 97 |
| LA | 710 | 3612 | I-710 Expansion | 100 |
| SBD | 395 | 0260B | Route 395 Widening | 105 |
| SBD | 58 | 0215C | Kramer Junction | 110 |
| INY | 395 | 0170 | Olancha and Cartago Expressway | 112 |
| INY | 395 | 0170A | Olancha and Cartago Archaeological Pre-Mitigation | 116 |
| MER | 99 | 0161A | Livingston Widening Northbound | 119 |
| MER | 99 | 0161B | Livingston Widening Southbound | 121 |
| MER | 152 | 5707A | Los Banos Bypass, Segment 1 | 123 |
| IMP | 98 | 0549A | Route 98 Widening (West of Route 111) Phase 1 | 126 |
| ALA | Rail | 2090A | Oakland to San Jose Double Track, (Segment 2A) | 130 |
| LA | Rail | 2098 | Raymer to Bernson Double Track Project | 133 |
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| ORA | Rail | 2107 | Laguna Niguel to San Juan Capistrano Passing Siding | 139 |
| SD | Rail | 2108 | Del Mar Bluffs Stabilization Project 4 | 142 |
| SJ | Rail | 2030B | Stockton to Escalon Double Track Project Segment 4 | 144 |
| SB | Rail | 2087 | Santa Barbara County Ortega Siding Upgrade and Extension | 146 |
| VAR | Rail | 2065J | Capitalized Maintenance Capitol Corridor (CCJPA) | 149 |
| VAR | Rail | 2065L | Capitalized Maintenance Pacific Surfliner LOSSAN Corridor | 151 |
| VAR | Rail | 2065K | Capitalized Maintenance San Joaquin Corridor | 153 |
| VAR | Rail | 2065 | Capitalized Maintenance for Capital, San Joaquin and Surliner | 155 |
| VEN | Rail | 2089 | Ventura County Seacliff Siding Upgrade and Extension | 157 |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 01 | 36600 | 0100000127 | 0072 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| HUM | 101 | 79.8 | 85.8 | Humboldt County Association of Governments | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Richard Mullen | | (707)441-5877 | | Richard.Mullen@dot.ca.gov | | |
| Project Title | | | | | | |
| Eureka/Arcata Corridor Improvement | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4). | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| This US 101 corridor improvement project proposes long term safety improvements to seven at-grade intersections and will reduce operational conflicts and delays at these intersections. Improvements are necessary to decrease collisions, to minimize confusion related to merge and turn movements and to reduce wait times for turn movements. The proposed interchange at Indianola Cutoff will facilitate closing median crossings to provide a safe, reliable and modern transportation facility, consistent with State and Regional Transportation Planning. These improvements will result in a safer highway facility and will reduce operational conflicts. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve traffic safety by eliminating unsafe operational conflicts at seven at-grade intersections. Eliminating delays at these intersections will result in reduction in Greenhouse Gase (GHG) emissions due to an efficient movement of the traffic. The improved pedestrian and bike facilities will be provided by a follow-up project that will construct Class I bike lane between Eureka and Arceta. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | 10/01/14 | |
| Begin Design (PS&E) Phase | | | | | 11/01/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 01/01/17 | |
| Begin Right of Way Phase | | | | | 02/01/15 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 01/01/17 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 07/01/18 | |
| Begin Closeout Phase | | | | | 08/01/18 | |
| End Closeout Phase (Closeout Report) | | | | | 08/01/19 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 01 | HUM, , | 101, , | 36600 | 0100000127 | 0072 | |
| Project Title: Eureka/Arcata Corridor Improvement | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|-------|---------------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,063 | | | | | | | 3,063 | Caltrans |
| PS&E | 2,656 | | | | | | | 2,656 | Caltrans |
| R/W SUP (CT) | 399 | | | | | | | 399 | Caltrans |
| CON SUP (CT) | | | | 2,100 | | | | 2,100 | Caltrans |
| R/W | 660 | 2,000 | | | | | | 2,660 | Caltrans |
| CON | | | | 25,900 | | | | 25,900 | Caltrans |
| TOTAL | 6,778 | 2,000 | | 28,000 | | | | 36,778 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 3,063 | | | | | | | 3,063 | |
| PS&E | 2,656 | | | | | | | 2,656 | |
| R/W SUP (CT) | 399 | | | | | | | 399 | |
| CON SUP (CT) | | | | 2,100 | | | | 2,100 | |
| R/W | 660 | 2,000 | | | | | | 2,660 | |
| CON | | | | 25,900 | | | | 25,900 | |
| TOTAL | 6,778 | 2,000 | | 28,000 | | | | 36,778 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|---------------|-------|-------|--------|---------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Humboldt County Association of G |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | 399 | | | | | | | 399 | |
| CON SUP (CT) | | | | 2,100 | | | | 2,100 | |
| R/W | 660 | 2,000 | | | | | | 2,660 | |
| CON | | | | 10,200 | | | | 10,200 | |
| TOTAL | 1,059 | 2,000 | | 12,300 | | | | 15,359 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | 399 | | | | | | | 399 | |
| CON SUP (CT) | | | | 2,100 | | | | 2,100 | |
| R/W | 660 | 2,000 | | | | | | 2,660 | |
| CON | | | | 10,200 | | | | 10,200 | |
| TOTAL | 1,059 | 2,000 | | 12,300 | | | | 15,359 | |

| Fund No. 2: | RIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,613 | | | | | | | 2,613 | Humboldt County Association of G |
| PS&E | 2,496 | | | | | | | 2,496 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,109 | | | | | | | 5,109 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 2,613 | | | | | | | 2,613 | |
| PS&E | 2,496 | | | | | | | 2,496 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,109 | | | | | | | 5,109 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 01 | HUM, , | 101, , | 36600 | 0100000127 | 0072 | |
| Project Title: Eureka/Arcata Corridor Improvement | | | | | | |

| Fund No. 3: IIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|--------|-------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 15,700 | | | | 15,700 | |
| TOTAL | | | | 15,700 | | | | 15,700 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 15,700 | | | | 15,700 | |
| TOTAL | | | | 15,700 | | | | 15,700 | |

| Fund No. 4: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 450 | | | | | | | 450 | |
| PS&E | 160 | | | | | | | 160 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 610 | | | | | | | 610 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | 450 | | | | | | | 450 | |
| PS&E | 160 | | | | | | | 160 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 610 | | | | | | | 610 | |

| Fund No. 5: | | | | | | | | | Program Code |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 01 | 29821 | 0114000044 | 3100 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| LAK | 29 | 28.5 | 31.6 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sebastian Cohen | | (707)441-3979 | | sebastian.cohen@dot.ca.gov | | |
| Project Title | | | | | | |
| Segment 2C of the Lake-29 Expressway Project | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Lake County near Kelseyville from 0.6 mile north of the Junction of SR 29/281 to 0.6 mile north of the Junction of SR 29/175. Construct Segment 2-C, an approximately 3.1 mile portion of the 8-mile long, 4-lane Expressway Project. | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Route 29 is part of a system defined as the Route 20/29/53 Principal Arterial Corridor ("Corridor"), which extends around the south shore of Clear Lake. The elements of the Corridor are National Highway system routes, and the Corridor is classified as a component of the the Interregional Road System. Upgrading the Corridor for future capacity increases, as well as for delivery of goods and services has long been a goal for Caltrans and the RTPA. Segment 2C is 3.1 miles long, located between the communities of Lower Lake and Kelseyville. The existing facility is a 2-lane conventional highway with 0 to 4 ft wide shoulders. Over a 40 month period, there have been 4 fatalities within Segment 2C making this a high safety priority. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve traffic safety by providing safe passing lanes which reduces the possibility of fatal head-on collisions. The project will provide improved bike and pedetrian facilities by constructing wider shoulders. The project will also help facilitate efficient movement of goods between US 101 and Interstate 5. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 03/01/15 | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 03/01/17 | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 02/01/17 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 12/01/19 | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | 01/01/23 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|------|----------|
| 01 | LAK, , | 29, , | 29821 | 0114000044 | 3100 | |
| Project Title: Segment 2C of the Lake-29 Expressway Project | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|---------------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 500 | | | | | | | 500 | Caltrans |
| PS&E | 4,000 | | | | | | | 4,000 | Caltrans |
| R/W SUP (CT) | 1,000 | | | | | | | 1,000 | Caltrans |
| CON SUP (CT) | | | 4,000 | | | | | 4,000 | Caltrans |
| R/W | 5,000 | | | | | | | 5,000 | Caltrans |
| CON | | | 56,027 | | | | | 56,027 | Caltrans |
| TOTAL | 10,500 | | 60,027 | | | | | 70,527 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 500 | | | | | | | 500 | |
| PS&E | 4,000 | | | | | | | 4,000 | |
| R/W SUP (CT) | 1,000 | | | | | | | 1,000 | |
| CON SUP (CT) | | | 4,000 | | | | | 4,000 | |
| R/W | 5,000 | | | | | | | 5,000 | |
| CON | | | 56,027 | | | | | 56,027 | |
| TOTAL | 10,500 | | 60,027 | | | | | 70,527 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|---------------|-------|-------|-------|--------|---------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Lake County/City Area Planning Co |
| PS&E | 750 | | | | | | | 750 | |
| R/W SUP (CT) | 150 | | | | | | | 150 | |
| CON SUP (CT) | | | 1,000 | | | | | 1,000 | |
| R/W | 2,000 | | | | | | | 2,000 | |
| CON | | | 10,867 | | | | | 10,867 | |
| TOTAL | 2,900 | | 11,867 | | | | | 14,767 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 750 | | | | | | | 750 | |
| R/W SUP (CT) | 150 | | | | | | | 150 | |
| CON SUP (CT) | | | 1,000 | | | | | 1,000 | |
| R/W | 2,000 | | | | | | | 2,000 | |
| CON | | | 10,867 | | | | | 10,867 | |
| TOTAL | 2,900 | | 11,867 | | | | | 14,767 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|---------------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 750 | | | | | | | 750 | |
| R/W SUP (CT) | 150 | | | | | | | 150 | |
| CON SUP (CT) | | | 1,000 | | | | | 1,000 | |
| R/W | | | | | | | | | |
| CON | | | 11,160 | | | | | 11,160 | |
| TOTAL | 900 | | 12,160 | | | | | 13,060 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 750 | | | | | | | 750 | |
| R/W SUP (CT) | 150 | | | | | | | 150 | |
| CON SUP (CT) | | | 1,000 | | | | | 1,000 | |
| R/W | | | | | | | | | |
| CON | | | 11,160 | | | | | 11,160 | |
| TOTAL | 900 | | 12,160 | | | | | 13,060 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|------|----------|
| 01 | LAK, , | 29, , | 29821 | 0114000044 | 3100 | |
| Project Title: Segment 2C of the Lake-29 Expressway Project | | | | | | |

| Fund No. 3: Other State - National Hwy System (NH) | | | | | | | | | Program Code |
|--|--------------|-------|---------------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.800.200 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 500 | | | | | | | 500 | Caltrans |
| PS&E | 2,500 | | | | | | | 2,500 | |
| R/W SUP (CT) | 700 | | | | | | | 700 | |
| CON SUP (CT) | | | 2,000 | | | | | 2,000 | |
| R/W | 3,000 | | | | | | | 3,000 | |
| CON | | | 34,000 | | | | | 34,000 | |
| TOTAL | 6,700 | | 36,000 | | | | | 42,700 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 500 | | | | | | | 500 | |
| PS&E | 2,500 | | | | | | | 2,500 | |
| R/W SUP (CT) | 700 | | | | | | | 700 | |
| CON SUP (CT) | | | 2,000 | | | | | 2,000 | |
| R/W | 3,000 | | | | | | | 3,000 | |
| CON | | | 34,000 | | | | | 34,000 | |
| TOTAL | 6,700 | | 36,000 | | | | | 42,700 | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 01 | 26201 | 0112000205 | 0125Y | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MEN | 101 | 52.2 | 52.4 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Mauricio Serrano | | (707)502-7628 | | mauricio_serrano@dot.ca.gov | | |
| Project Title | | | | | | |
| Willits Bypass - Ryan Creek/Coho Salmon Mitigation | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits. Construct Fish Passage Improvements. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| <p>As part of the Willits Bypass project (EA No. 01-26200), the CA Department of Fish and Wildlife (DFW) Incidental Take Permit 2081 permit conditions, this project proposes to remediate existing barriers to fish passage along Route 101 in the Ryan Creek watershed in Mendocino County.</p> | | | | | | |
| Project Benefits | | | | | | |
| <p>This mitigation project will eliminate existing barriers to fish passage in the Ryan Creek watershed area along Route 101 in Mendocino County. The main Willits Bypass project will facilitate efficient goods movement. The main project will also improve the quality of life for people in Willits by bypassing the traffic away from the downtown areas and thus eliminating traffic jams and reducing noise levels.</p> | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | // | 07/14/10 |
| Circulate Draft Environmental Document | | | Document Type | // | 04/15/14 | |
| Draft Project Report | | | | | // | 04/15/14 |
| End Environmental Phase (PA&ED Milestone) | | | | | // | 06/04/14 |
| Begin Design (PS&E) Phase | | | | | // | 06/05/14 |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | // | 03/01/16 |
| Begin Right of Way Phase | | | | | // | 06/05/14 |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | // | 02/15/16 |
| Begin Construction Phase (Contract Award Milestone) | | | | | // | 06/01/16 |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | // | 12/31/17 |
| Begin Closeout Phase | | | | | // | 12/31/17 |
| End Closeout Phase (Closeout Report) | | | | | // | 07/01/20 |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 01 | MEN, , | 101, , | 26201 | 0112000205 | 0125Y | |
| Project Title: Willits Bypass - Ryan Creek/Coho Salmon Mitigation | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|-------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 245 | | | | | | | 245 | Caltrans |
| PS&E | 500 | | | | | | | 500 | Caltrans |
| R/W SUP (CT) | 90 | | | | | | | 90 | Caltrans |
| CON SUP (CT) | 300 | | | | | | | 300 | Caltrans |
| R/W | 100 | | | | | | | 100 | Caltrans |
| CON | 2,200 | | | | | | | 2,200 | Caltrans |
| TOTAL | 3,435 | | | | | | | 3,435 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 245 | | | | | | | 245 | |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | 90 | | | | | | | 90 | |
| CON SUP (CT) | 300 | | | | | | | 300 | |
| R/W | 100 | | | | | | | 100 | |
| CON | 2,200 | 2,040 | | | | | | 4,240 | |
| TOTAL | 3,435 | 2,040 | | | | | | 5,475 | |

| Fund No. 1: | GF IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|-----------------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.500 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 245 | | | | | | | 245 | Caltrans |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | 90 | | | | | | | 90 | |
| CON SUP (CT) | 300 | | | | | | | 300 | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,135 | | | | | | | 1,135 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 245 | | | | | | | 245 | |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | 90 | | | | | | | 90 | |
| CON SUP (CT) | 300 | | | | | | | 300 | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,135 | | | | | | | 1,135 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|------------|-------|-------|-------|-------|--------|------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mendocino County Council of Gove |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 15 | | | | | | | 15 | |
| CON | 330 | | | | | | | 330 | |
| TOTAL | 345 | | | | | | | 345 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 15 | | | | | | | 15 | |
| CON | 330 | 306 | | | | | | 636 | |
| TOTAL | 345 | 306 | | | | | | 651 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 01 | MEN, , | 101, , | 26201 | 0112000205 | 0125Y | |
| Project Title: Willits Bypass - Ryan Creek/Coho Salmon Mitigation | | | | | | |

| Fund No. 3: IIP - National Hwy System (NH) | | | | | | | | | Program Code | |
|--|--------------|--------------|-------|-------|-------|-------|--------|--------------|----------------|-------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | | | | | | | | Caltrans | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | 85 | | | | | | | 85 | | |
| CON | 1,870 | | | | | | | 1,870 | | |
| TOTAL | 1,955 | | | | | | | 1,955 | | |
| Proposed Funding (\$1,000s) | | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | 85 | | | | | | | 85 | | |
| CON | 1,870 | 1,734 | | | | | | 3,604 | | |
| TOTAL | 1,955 | 1,734 | | | | | | 3,689 | | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 01 | 26203 | 0112000204 | 0125W | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MEN | 101 | 45.3 | 47.9 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Dave Kelley | | (530)741-5408 | | | | |
| Project Title | | | | | | |
| Willits Bypass - Relinquishment of Bypassed Route 101 (Existing Route 101 Through Willits) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the City of Willits from PM 46.63 to PM 47.52. Rehabilitate and relinquishment of facilities. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| As defined in the Streets & Highways Code, Section 23, this project will bring to a state of good repair the facilities that will be relinquished to the City of Willits. | | | | | | |
| Project Benefits | | | | | | |
| The project will provide improved bike and pedetrain facilities by relinquishing the old section of Highway 101 to the local jurisdiction. Those improvements will result in improved quality of life for people in Willits and surrounding areas. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | / / | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | / / | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 01 | MEN, , | 101, , | 26203 | 0112000204 | 0125W | |
| Project Title: Willits Bypass - Relinquishment of Bypassed Route 101 (Exisitng Route 101 Through Willits) | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|-------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,000 | | | | | | | 1,000 | Caltrans |
| R/W SUP (CT) | 320 | | | | | | | 320 | Caltrans |
| CON SUP (CT) | | 850 | | | | | | 850 | Caltrans |
| R/W | 200 | | | | | | | 200 | Caltrans |
| CON | | 3,442 | | | | | | 3,442 | Caltrans |
| TOTAL | 1,520 | 4,292 | | | | | | 5,812 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 320 | | | | | | | 320 | |
| CON SUP (CT) | | 850 | | | | | | 850 | |
| R/W | 200 | | | | | | | 200 | |
| CON | | 3,442 | | | | | | 3,442 | |
| TOTAL | 1,520 | 4,292 | | | | | | 5,812 | |

| Fund No. 1: | GF IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|-----------------------------------|------------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.500 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 320 | | | | | | | 320 | |
| CON SUP (CT) | | 850 | | | | | | 850 | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,320 | 850 | | | | | | 2,170 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 320 | | | | | | | 320 | |
| CON SUP (CT) | | 850 | | | | | | 850 | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,320 | 850 | | | | | | 2,170 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|------------|-------|-------|-------|-------|--------|------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mendocino County Council of Gove |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 30 | | | | | | | 30 | |
| CON | | 516 | | | | | | 516 | |
| TOTAL | 30 | 516 | | | | | | 546 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 30 | | | | | | | 30 | |
| CON | | 516 | | | | | | 516 | |
| TOTAL | 30 | 516 | | | | | | 546 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 01 | MEN, , | 101, , | 26203 | 0112000204 | 0125W | |
| Project Title: Willits Bypass - Relinquishment of Bypassed Route 101 (Exisitng Route 101 Through Willits) | | | | | | |

| Fund No. 3: IIP - National Hwy System (NH) | | | | | | | | | Program Code | |
|--|-------|------------|--------------|-------|-------|-------|--------|--------------|----------------|-------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | | | | | | | | Caltrans | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | 170 | | | | | | 170 | | |
| CON | | | 2,926 | | | | | 2,926 | | |
| TOTAL | | 170 | 2,926 | | | | | 3,096 | | |
| Proposed Funding (\$1,000s) | | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | 170 | | | | | | 170 | | |
| CON | | | 2,926 | | | | | 2,926 | | |
| TOTAL | | 170 | 2,926 | | | | | 3,096 | | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 01 | 26204 | 0112000203 | 0125Z | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MEN | 101 | 47.2 | 47.3 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Mauricio Serrano | | (707) 502-7628 | | mauricio.serrano@dot.ca.gov | | |
| Project Title | | | | | | |
| Willits Bypass - Sherwood Road Geometric Upgrades. | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the City of Willits from PM 47.2 to PM 47.3, at Sherwood Road. Construct geometric Upgrades . | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The purpose of this project is to improve the existing non-standard Sherwood road/U.S. 101 intersection. As part of the January 25, 2012 Relinquishment Agreement between Caltrans and the City of Willits, Caltrans agreed to study the feasibility of developing and constructing a Sherwood Road/U.S. 101 intersection improvement project. This project is needed to fulfill the requirements of the January 25, 2012 Relinquishment Agreement between Caltrans and the City of Willits. The existing Sherwood Road intersects U.S. 101 at a severe horizontal angle with a 12% grade, with two 12 foot lanes, no shoulder and short left and right turn pockets. | | | | | | |
| Project Benefits | | | | | | |
| This project is required mitigation for the main Willits Bypass project. The project will provide improved bike/pedestrian facilities by providing wider shoulders. The main Willits Bypass project will facilitate efficient goods movement. The main project will also improve the quality of life for people in Willits by bypassing the traffic away from the downtown areas and thus eliminating traffic jams and reducing noise levels. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | 07/01/12 |
| Circulate Draft Environmental Document | | | Document Type | / / | / / | 07/08/14 |
| Draft Project Report | | | | | / / | 07/08/14 |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | 05/28/15 |
| Begin Design (PS&E) Phase | | | | | / / | 05/29/15 |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | 12/01/16 |
| Begin Right of Way Phase | | | | | / / | 05/29/15 |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | 11/01/16 |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | 03/01/17 |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | / / | 12/31/18 |
| Begin Closeout Phase | | | | | / / | 12/31/18 |
| End Closeout Phase (Closeout Report) | | | | | / / | 07/01/20 |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 01 | MEN, , | 101, , | 26204 | 0112000203 | 0125Z | |
| Project Title: Willits Bypass - Sherwood Road Geometric Upgrades. | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|-------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 800 | | | | | | | 800 | Caltrans |
| PS&E | 800 | | | | | | | 800 | Caltrans |
| R/W SUP (CT) | 200 | | | | | | | 200 | Caltrans |
| CON SUP (CT) | | 750 | | | | | | 750 | Caltrans |
| R/W | 200 | | | | | | | 200 | Caltrans |
| CON | | 3,500 | | | | | | 3,500 | Caltrans |
| TOTAL | 2,000 | 4,250 | | | | | | 6,250 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 800 | | | | | | | 800 | |
| PS&E | 800 | | | | | | | 800 | |
| R/W SUP (CT) | 200 | 399 | | | | | | 599 | |
| CON SUP (CT) | | 750 | | | | | | 750 | |
| R/W | 200 | 284 | | | | | | 484 | |
| CON | | 3,500 | | | | | | 3,500 | |
| TOTAL | 2,000 | 4,933 | | | | | | 6,933 | |

| Fund No. 1: | GF IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|-----------------------------------|--------------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.500 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 800 | | | | | | | 800 | Caltrans |
| PS&E | 800 | | | | | | | 800 | |
| R/W SUP (CT) | 200 | | | | | | | 200 | |
| CON SUP (CT) | | 750 | | | | | | 750 | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,800 | 750 | | | | | | 2,550 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 800 | | | | | | | 800 | |
| PS&E | 800 | | | | | | | 800 | |
| R/W SUP (CT) | 200 | 399 | | | | | | 599 | |
| CON SUP (CT) | | 750 | | | | | | 750 | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,800 | 1,149 | | | | | | 2,949 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|------------|-------|-------|-------|-------|--------|------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mendocino County Council of Gove |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 30 | | | | | | | 30 | |
| CON | | 525 | | | | | | 525 | |
| TOTAL | 30 | 525 | | | | | | 555 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 30 | 43 | | | | | | 73 | |
| CON | | 525 | | | | | | 525 | |
| TOTAL | 30 | 568 | | | | | | 598 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 01 | MEN, , | 101, , | 26204 | 0112000203 | 0125Z | |
| Project Title: Willits Bypass - Sherwood Road Geometric Upgrades. | | | | | | |

| Fund No. 3: IIP - National Hwy System (NH) | | | | | | | | | Program Code | |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|-------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | | | | | | | | Caltrans | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | 170 | | | | | | 170 | | |
| CON | | | 2,975 | | | | | 2,975 | | |
| TOTAL | | 170 | 2,975 | | | | | 3,145 | | |
| Proposed Funding (\$1,000s) | | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | 170 | 241 | | | | | 411 | | |
| CON | | | 2,975 | | | | | 2,975 | | |
| TOTAL | | 170 | 3,216 | | | | | 3,386 | | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|---|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 03 | 3F280 | 0312000155 | 9801 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| BUT | 70 | 8.8 | 11.8 | Butte County Association of Governments | | |
| | | | | MPO | Element | |
| | | | | BCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Matt Solano | | (530)740-4805 | | matt.solano@dot.ca.gov | | |
| Project Title | | | | | | |
| SR70 Passing Lanes (Segment 1) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| On State Route 70, from 0.1 mile south of Palermo Road, to just north of Ophir Road/Pacific Heights intersection. Roadway widening. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Butte County Association of Governments | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The purpose of this project is to address safety concerns, improve highway segments with higher than average accident rates, and provide continuous passing lane opportunities along this segment of State Route 70. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve traffic safety by providing safe passing lanes which reduce the possibility of fatal head-on collisions. The project will improve bike and pedestrian facilities by providing wider shoulders. The project will also facilitate efficient movement of goods through the Sacramento Valley - Oregon Strategic Interregional Corridor. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | 12/02/13 | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/14 | 01/15/14 |
| Circulate Draft Environmental Document | | | Document Type | 08/01/15 | 06/16/16 | |
| Draft Project Report | | | | | 09/01/15 | 06/16/16 |
| End Environmental Phase (PA&ED Milestone) | | | | | 11/15/15 | 02/10/17 |
| Begin Design (PS&E) Phase | | | | | 08/01/16 | 02/10/17 |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 12/01/17 | 07/01/18 |
| Begin Right of Way Phase | | | | | 08/01/16 | 02/10/17 |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 12/01/17 | 06/15/18 |
| Begin Construction Phase (Contract Award Milestone) | | | | | 05/01/18 | 01/15/19 |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 11/15/19 | 12/31/20 |
| Begin Closeout Phase | | | | | 11/15/19 | 12/31/20 |
| End Closeout Phase (Closeout Report) | | | | | 11/15/21 | 12/31/22 |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|------|----------|
| 03 | BUT, , | 70, , | 3F280 | 0312000155 | 9801 | |
| Project Title: SR70 Passing Lanes (Segment 1) | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|---------------|---------------|-------|-------|--------|---------------|-----------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 1,500 | | | | | | | 1,500 | Butte County Association of |
| PS&E | 2,000 | | | | | | | 2,000 | Caltrans |
| R/W SUP (CT) | | | | | | | | | Caltrans |
| CON SUP (CT) | | | 2,400 | | | | | 2,400 | Caltrans |
| R/W | 1,800 | | | | | | | 1,800 | Caltrans |
| CON | | | 20,000 | | | | | 20,000 | Caltrans |
| TOTAL | 5,300 | | 22,400 | | | | | 27,700 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 1,500 | | | | | | | 1,500 | |
| PS&E | | 2,000 | | | | | | 2,000 | |
| R/W SUP (CT) | | 700 | | | | | | 700 | |
| CON SUP (CT) | | | | 2,400 | | | | 2,400 | |
| R/W | | 1,100 | | | | | | 1,100 | |
| CON | | | | 20,000 | | | | 20,000 | |
| TOTAL | 1,500 | 3,800 | | 22,400 | | | | 27,700 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|---------------|---------------|-------|-------|--------|---------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Butte County Association of Govern |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | 1,200 | | | | | 1,200 | |
| R/W | 900 | | | | | | | 900 | |
| CON | | | 10,000 | | | | | 10,000 | |
| TOTAL | 1,900 | | 11,200 | | | | | 13,100 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | 1,000 | | | | | | 1,000 | |
| R/W SUP (CT) | | 350 | | | | | | 350 | |
| CON SUP (CT) | | | | 1,200 | | | | 1,200 | |
| R/W | | 550 | | | | | | 550 | |
| CON | | | | 10,000 | | | | 10,000 | |
| TOTAL | | 1,900 | | 11,200 | | | | 13,100 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|---------------|---------------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | 1,200 | | | | | 1,200 | |
| R/W | 900 | | | | | | | 900 | |
| CON | | | 10,000 | | | | | 10,000 | |
| TOTAL | 1,900 | | 11,200 | | | | | 13,100 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | 1,000 | | | | | | 1,000 | |
| R/W SUP (CT) | | 350 | | | | | | 350 | |
| CON SUP (CT) | | | | 1,200 | | | | 1,200 | |
| R/W | | 550 | | | | | | 550 | |
| CON | | | | 10,000 | | | | 10,000 | |
| TOTAL | | 1,900 | | 11,200 | | | | 13,100 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|------|----------|
| 03 | BUT, , | 70, , | 3F280 | 0312000155 | 9801 | |
| Project Title: SR70 Passing Lanes (Segment 1) | | | | | | |

| Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 1,500 | | | | | | | 1,500 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,500 | | | | | | | 1,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 1,500 | | | | | | | 1,500 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,500 | | | | | | | 1,500 | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|---|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 03 | 3F281 | 0314000057 | 9801A | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| BUT | 70 | 5.6 | 8.8 | Butte County Association of Governments | | |
| | | | | MPO | Element | |
| | | | | BCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Andy Newsum | | (530)879-2468 | | anewsum@bcag.org | | |
| Project Title | | | | | | |
| SR70 Passing Lanes (Segment 2) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| On State Route 70, from Cox Lane to 0.1 mile south of Palermo Road. Roadway widening. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Butte County Association of Governments | | | | | |
| PS&E | Butte County Association of Governments | | | | | |
| Right of Way | Butte County Association of Governments | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The purpose of this project is to address safety concerns, improve highway segments with higher than average accident rates, and provide continuous passing lane opportunities along this segment of State Route 70. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve traffic safety by providing safe passing lanes which reduce the possibility of fatal head-on collisions. The project will improve bike and pedestrian facilities by providing wider shoulders. The project will also facilitate efficient movement of goods through the Sacramento Valley - Oregon Strategic Interregional Corridor. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/14 | |
| Circulate Draft Environmental Document | | | Document Type | 08/01/15 | | |
| Draft Project Report | | | | | 09/01/15 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 11/15/15 | |
| Begin Design (PS&E) Phase | | | | | 11/15/15 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 04/15/18 | |
| Begin Right of Way Phase | | | | | 11/15/15 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 05/01/18 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 06/01/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 11/01/19 | |
| Begin Closeout Phase | | | | | 11/01/19 | |
| End Closeout Phase (Closeout Report) | | | | | 11/01/21 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 03 | BUT, , | 70, , | 3F281 | 0314000057 | 9801A | |
| Project Title: SR70 Passing Lanes (Segment 2) | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|------------|-------|--------------|-------|---------------|-------|--------|---------------|-----------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 825 | | | | | | | 825 | Butte County Association of |
| PS&E | | | 1,000 | | | | | 1,000 | Butte County Association of |
| R/W SUP (CT) | | | | | | | | | Butte County Association of |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | 2,000 | | | | | 2,000 | Butte County Association of |
| CON | | | | | 24,600 | | | 24,600 | Caltrans |
| TOTAL | 825 | | 3,000 | | 24,600 | | | 28,425 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 825 | | | | | | | 825 | |
| PS&E | | | 1,000 | | | | | 1,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 2,000 | | | | | 2,000 | |
| CON | | | | | 24,600 | | | 24,600 | |
| TOTAL | 825 | | 3,000 | | 24,600 | | | 28,425 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|--------------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Butte County Association of Govern |
| PS&E | | | 500 | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 1,000 | | | | | 1,000 | |
| CON | | | | | | | | | |
| TOTAL | | | 1,500 | | | | | 1,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 500 | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 1,000 | | | | | 1,000 | |
| CON | | | | | | | | | |
| TOTAL | | | 1,500 | | | | | 1,500 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|--------------|-------|-------|-------|--------|--------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 500 | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 1,000 | | | | | 1,000 | |
| CON | | | | | | | | | |
| TOTAL | | | 1,500 | | | | | 1,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 500 | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 1,000 | | | | | 1,000 | |
| CON | | | | | | | | | |
| TOTAL | | | 1,500 | | | | | 1,500 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 03 | BUT, , | 70, , | 3F281 | 0314000057 | 9801A | |
| Project Title: SR70 Passing Lanes (Segment 2) | | | | | | |

| Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 825 | | | | | | | 825 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 825 | | | | | | | 825 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 825 | | | | | | | 825 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 825 | | | | | | | 825 | |

| Fund No. 4: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|--------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 24,600 | | | 24,600 | |
| TOTAL | | | | | 24,600 | | | 24,600 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 24,600 | | | 24,600 | |
| TOTAL | | | | | 24,600 | | | 24,600 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 0161H | 0513000082 | 0058Y | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MON | 101 | R91.2 | 100.4 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | AMBAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| David Silberberger | | (805)549-3798 | | david.silberberger@dot.ca.gov | | |
| Project Title | | | | | | |
| Prunedale Improvement Project Landscape Mitigation | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In and near Salinas, from 0.2 mile north of Boronda Road to 0.7 mile south of San Juan Road. Landscape mitigation. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Follow-up landscape mitigation for the Prunedale Improvement Project (PPNO 0058G). | | | | | | |
| Project Benefits | | | | | | |
| Benefits from the Improvement Project include; Safety , integrations of intermodal travel, and traffic benefits to communities in this area. The project implements mitigation required by parent project by reducing erosion and improving facility aesthetics. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | | |
| Begin Design (PS&E) Phase | | | | | | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | | |
| Begin Closeout Phase | | | | | | |
| End Closeout Phase (Closeout Report) | | | | | | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|-------|----------|
| 05 | MON, , | 101, , | 0161H | 0513000082 | 0058Y | |
| Project Title: Prunedale Improvement Project Landscape Mitigation | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|-------|-------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 500 | | | | | | | 500 | Caltrans |
| R/W SUP (CT) | 10 | | | | | | | 10 | Caltrans |
| CON SUP (CT) | 1,050 | | | | | | | 1,050 | Caltrans |
| R/W | | | | | | | | | Caltrans |
| CON | 5,300 | | | | | | | 5,300 | Caltrans |
| TOTAL | 6,860 | | | | | | | 6,860 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | 10 | | | | | | | 10 | |
| CON SUP (CT) | 1,050 | | | | | | | 1,050 | |
| R/W | | | | | | | | | |
| CON | 5,300 | | | | | | | 5,300 | |
| TOTAL | 6,860 | | | | | | | 6,860 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Transportation Agency For Monterey |
| PS&E | 243 | | | | | | | 243 | \$2578 Con ext. to 02/28/17 |
| R/W SUP (CT) | 5 | | | | | | | 5 | |
| CON SUP (CT) | 511 | | | | | | | 511 | |
| R/W | | | | | | | | | |
| CON | 2,578 | | | | | | | 2,578 | |
| TOTAL | 3,337 | | | | | | | 3,337 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 243 | | | | | | | 243 | |
| R/W SUP (CT) | 5 | | | | | | | 5 | |
| CON SUP (CT) | 511 | | | | | | | 511 | |
| R/W | | | | | | | | | |
| CON | 2,578 | | | | | | | 2,578 | |
| TOTAL | 3,337 | | | | | | | 3,337 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|--------|--------------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 257 | | | | | | | 257 | \$2722 Con ext. to 02/28/17 |
| R/W SUP (CT) | 5 | | | | | | | 5 | |
| CON SUP (CT) | 539 | | | | | | | 539 | |
| R/W | | | | | | | | | |
| CON | 2,722 | | | | | | | 2,722 | |
| TOTAL | 3,523 | | | | | | | 3,523 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 257 | | | | | | | 257 | |
| R/W SUP (CT) | 5 | | | | | | | 5 | |
| CON SUP (CT) | 539 | | | | | | | 539 | |
| R/W | | | | | | | | | |
| CON | 2,722 | | | | | | | 2,722 | |
| TOTAL | 3,523 | | | | | | | 3,523 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 31600 | 0500000497 | 0057C | 1235 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MON | 156 | R1.3 | T5.2 | Caltrans | | |
| MON | 101 | 94.6 | 96.8 | MPO | Element | |
| | | | | AMBAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| David Silberberger | | (805)549-3798 | | david.silberberger@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 156 West Corridor | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In and near Prunedale and Castroville, from 0.6 mile west of Castroville Boulevard to the Route 101/156 separation. Widen to 4 lane divided expressway. | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Highway 156 is the tourist and freight gateway between the Monterey Peninsula and San Jose, the Central Valley. Tourism and goods movement trucking are the principle uses, surrounded by agricultural and mixed land uses. High traffic volumes, including a high percentage of truck traffic (8.5%), cause limited passing opportunities, traffic back-ups, and collisions. The project will reduce congestion, and improve safety by reducing the frequency of collision-causing conflicts. | | | | | | |
| Project Benefits | | | | | | |
| Project benefits include:ADA Improvements; Bike/Ped Improvements; Sustainable Communities Strategy (SCS) goals; and Reduces Greenhouse Gas Emissions. It supports a growing economy and improves the livability of the community, it serves a disadvantage community and provides Goods Movement during peak agricultural season. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/05 | |
| Circulate Draft Environmental Document | | | Document Type | EIR/EIS | 06/23/09 | |
| Draft Project Report | | | | | 06/23/09 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 05/07/12 | |
| Begin Design (PS&E) Phase | | | | | 05/07/12 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 01/03/17 | |
| Begin Right of Way Phase | | | | | 09/03/12 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 07/06/16 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/10/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 10/07/22 | |
| Begin Closeout Phase | | | | | 02/22/23 | |
| End Closeout Phase (Closeout Report) | | | | | 02/22/24 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|-----------|-----------|-------|------------|-------|----------|
| 05 | MON, MON, | 156, 101, | 31600 | 0500000497 | 0057C | |
| Project Title: Route 156 West Corridor | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|---------------|-------|---------------|-------|--------|----------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 11,694 | | | | | | | 11,694 | Caltrans |
| PS&E | 4,500 | | | | | | | 4,500 | Caltrans |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | Caltrans |
| CON SUP (CT) | | | | | 8,000 | | | 8,000 | Caltrans |
| R/W | | | 26,000 | | | | | 26,000 | Caltrans |
| CON | | | | | 52,000 | | | 52,000 | Caltrans |
| TOTAL | 16,194 | | 28,000 | | 60,000 | | | 104,194 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 11,694 | | | | | | | 11,694 | |
| PS&E | 4,500 | | | | | | | 4,500 | |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | |
| CON SUP (CT) | | | | | 8,000 | | | 8,000 | |
| R/W | | | 26,000 | | | | | 26,000 | |
| CON | | | | | 52,000 | | | 52,000 | |
| TOTAL | 16,194 | | 28,000 | | 60,000 | | | 104,194 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|---------------|-------|-------|-------|--------|---------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Transportation Agency For Monterey |
| PS&E | 4,500 | | | | | | | 4,500 | |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 26,000 | | | | | 26,000 | |
| CON | | | | | | | | | |
| TOTAL | 4,500 | | 28,000 | | | | | 32,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 4,500 | | | | | | | 4,500 | |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 26,000 | | | | | 26,000 | |
| CON | | | | | | | | | |
| TOTAL | 4,500 | | 28,000 | | | | | 32,500 | |

| Fund No. 2: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|------------------------------------|-----------------------------------|-------|-------|-------|-------|-------|--------|--------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 7,700 | | | | | | | 7,700 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 7,700 | | | | | | | 7,700 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 7,700 | | | | | | | 7,700 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 7,700 | | | | | | | 7,700 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|-----------|-----------|-------|------------|-------|----------|
| 05 | MON, MON, | 156, 101, | 31600 | 0500000497 | 0057C | |
| Project Title: Route 156 West Corridor | | | | | | |

| Fund No. 3: Demo - High Priority Projects Program (DEMO-ST) | | | | | | | | | Program Code |
|---|--------------|-------|-------|-------|-------|-------|--------|--------------|-----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 3,563 | | | | | | | 3,563 | Monterey County |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 3,563 | | | | | | | 3,563 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 3,563 | | | | | | | 3,563 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 3,563 | | | | | | | 3,563 | |

| Fund No. 4: Federal Disc. - Interstate Maintenance (IM) | | | | | | | | | Program Code |
|---|------------|-------|-------|-------|-------|-------|--------|------------|-------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.400.300 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 431 | | | | | | | 431 | Federal Highway Administration (FH) |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 431 | | | | | | | 431 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 431 | | | | | | | 431 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 431 | | | | | | | 431 | |

| Fund No. 5: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|---------------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 8,000 | | | 8,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 52,000 | | | 52,000 | |
| TOTAL | | | | | 60,000 | | | 60,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 8,000 | | | 8,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 52,000 | | | 52,000 | |
| TOTAL | | | | | 60,000 | | | 60,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 34490 | 0500000505 | 0297 | 4060 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SBT | 156 | 3.0 | R8.2 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | AMBAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Richard Rosales | | (805)549-3792 | | richard.rosales@dot.ca.gov | | |
| Project Title | | | | | | |
| San Benito Route 156 Improvement Project | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes. | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| State Route 156 is an east-west interregional facility connecting the Monterey Peninsula to State Route 101 and 152. It provides a moderate level of service for agricultural truck travel out of the Castroville, Monterey Bay, Salinas Valley, Hollister area to the San Joaquin Valley. Route 156 also provides for recreational travel to the Monterey Bay Area from points north and south via State Route 101 and to other regions via Interstate 5 and State Route 99. It is the only direct agricultural goods movement and recreational route south of the Bay Area connecting the coast and the San Joaquin Valley. Route 156 has been designated as a Strategic Interregional Corridor. | | | | | | |
| Project Benefits | | | | | | |
| Project provides benefits for peak agricultural Goods Movement, Safety Improvements, ADA Improvements; and Bike/Ped Improvements. In addition it meets Sustainable Communities Strategy (SCS) goals; and Reduces Greenhouse Gas Emissions. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/98 | |
| Circulate Draft Environmental Document | | | Document Type | EIR | 08/13/07 | |
| Draft Project Report | | | | | 08/13/07 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 10/10/08 | |
| Begin Design (PS&E) Phase | | | | | 10/10/08 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 01/03/17 | |
| Begin Right of Way Phase | | | | | 11/01/13 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 11/01/16 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 06/21/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 07/05/19 | |
| Begin Closeout Phase | | | | | 12/05/19 | |
| End Closeout Phase (Closeout Report) | | | | | 04/01/20 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 05 | SBT, , | 156, , | 34490 | 0500000505 | 0297 | |
| Project Title: San Benito Route 156 Improvement Project | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,936 | | | | | | | 3,936 | Caltrans |
| PS&E | 5,450 | | | | | | | 5,450 | Caltrans |
| R/W SUP (CT) | 1,550 | | | | | | | 1,550 | Caltrans |
| CON SUP (CT) | | 3,420 | | | | | | 3,420 | Caltrans |
| R/W | 21,808 | | | | | | | 21,808 | Caltrans |
| CON | | 45,100 | | | | | | 45,100 | Caltrans |
| TOTAL | 32,744 | 48,520 | | | | | | 81,264 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 3,936 | | | | | | | 3,936 | |
| PS&E | 5,450 | 506 | | | | | | 5,956 | |
| R/W SUP (CT) | 1,550 | | | | | | | 1,550 | |
| CON SUP (CT) | | 3,761 | | | | | | 3,761 | |
| R/W | 21,808 | 177 | | | | | | 21,985 | |
| CON | | 47,309 | | | | | | 47,309 | |
| TOTAL | 32,744 | 51,753 | | | | | | 84,497 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|---------------|-------|-------|-------|-------|--------|---------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Council of San Benito County Gove |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 9,639 | | | | | | 9,639 | |
| TOTAL | | 9,639 | | | | | | 9,639 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 10,562 | | | | | | 10,562 | |
| TOTAL | | 10,562 | | | | | | 10,562 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|---------------|-------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | 3,420 | | | | | | 3,420 | |
| R/W | | | | | | | | | |
| CON | | 25,822 | | | | | | 25,822 | |
| TOTAL | | 29,242 | | | | | | 29,242 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | 3,761 | | | | | | 3,761 | |
| R/W | | | | | | | | | |
| CON | | 27,108 | | | | | | 27,108 | |
| TOTAL | | 30,869 | | | | | | 30,869 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 05 | SBT, , | 156, , | 34490 | 0500000505 | 0297 | |
| Project Title: San Benito Route 156 Improvement Project | | | | | | |

| Fund No. 3: IIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|---------------|------------|-------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 3,936 | | | | | | | 3,936 | Caltrans |
| PS&E | 5,450 | | | | | | | 5,450 | |
| R/W SUP (CT) | 1,550 | | | | | | | 1,550 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 21,808 | | | | | | | 21,808 | |
| CON | | | | | | | | | |
| TOTAL | 32,744 | | | | | | | 32,744 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 3,936 | | | | | | | 3,936 | |
| PS&E | 5,450 | 506 | | | | | | 5,956 | |
| R/W SUP (CT) | 1,550 | | | | | | | 1,550 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 21,808 | 177 | | | | | | 21,985 | |
| CON | | | | | | | | | |
| TOTAL | 32,744 | 683 | | | | | | 33,427 | |

| Fund No. 4: Local Funds - Traffic Impact Fees (TRA FEE) | | | | | | | | | Program Code |
|---|-------|--------------|-------|-------|-------|-------|--------|--------------|-------------------|
| Existing Funding (\$1,000s) | | | | | | | | | LOCAL FUNDS |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | San Benito County |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 9,639 | | | | | | 9,639 | |
| TOTAL | | 9,639 | | | | | | 9,639 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 9,639 | | | | | | 9,639 | |
| TOTAL | | 9,639 | | | | | | 9,639 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 33078 | 0512000076 | 0226H | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SLO | 46 | 46.0 | 50.2 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SLOCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| John Luchetta | | (805)549-3175 | | john.luchetta@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 46 Corridor Improvements (Whitley 2B) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Shandon, from 0.2 mile east of McMillan Canyon Road to 0.4 mile west of Lucy Brown Road. Convert a 2-lane conventional highway to a 4-lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast. | | | | | | |
| Project Benefits | | | | | | |
| •Safety Improvements, Goods Movement benefits, Bike/Ped Improvement, and safety improvement for high fatality accidents. The project supports a growing economy, improves the livability of the region, and reduces greenhouse gases. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 01/01/98 | |
| Circulate Draft Environmental Document | | | Document Type | 05/01/03 | | |
| Draft Project Report | | | | | 05/01/03 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 05/01/03 | |
| Begin Design (PS&E) Phase | | | | | 11/01/11 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 08/01/15 | |
| Begin Right of Way Phase | | | | | 11/01/12 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 05/01/15 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 03/01/16 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 04/01/18 | |
| Begin Closeout Phase | | | | | | |
| End Closeout Phase (Closeout Report) | | | | | | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|-------|------------|-------|----------|
| 05 | SLO, , | 46, , | 33078 | 0512000076 | 0226H | |
| Project Title: Route 46 Corridor Improvements (Whitley 2B) | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 7,000 | | | | | | | 7,000 | Caltrans |
| R/W SUP (CT) | 2,500 | | | | | | | 2,500 | Caltrans |
| CON SUP (CT) | 7,000 | | | | | | | 7,000 | Caltrans |
| R/W | 11,000 | | | | | | | 11,000 | Caltrans |
| CON | 47,000 | | | | | | | 47,000 | Caltrans |
| TOTAL | 74,500 | | | | | | | 74,500 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 7,000 | | | | | | | 7,000 | |
| R/W SUP (CT) | 2,500 | | | | | | | 2,500 | |
| CON SUP (CT) | 8,200 | | | | | | | 8,200 | |
| R/W | 11,000 | | | | | | | 11,000 | |
| CON | 47,000 | | | | | | | 47,000 | |
| TOTAL | 75,700 | | | | | | | 75,700 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|--------|--------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | San Luis Obispo County Council of |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 5,000 | | | | | | | 5,000 | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 5,000 | | | | | | | 5,000 | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | 7,000 | | | | | | | 7,000 | |
| R/W | 11,000 | | | | | | | 11,000 | |
| CON | 42,000 | | | | | | | 42,000 | |
| TOTAL | 60,000 | | | | | | | 60,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | 8,200 | | | | | | | 8,200 | |
| R/W | 11,000 | | | | | | | 11,000 | |
| CON | 42,000 | | | | | | | 42,000 | |
| TOTAL | 61,200 | | | | | | | 61,200 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|-------|------------|-------|----------|
| 05 | SLO, , | 46, , | 33078 | 0512000076 | 0226H | |
| Project Title: Route 46 Corridor Improvements (Whitley 2B) | | | | | | |

| Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | San Luis Obispo County |
| PS&E | 7,000 | | | | | | | 7,000 | |
| R/W SUP (CT) | 2,500 | | | | | | | 2,500 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 9,500 | | | | | | | 9,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 7,000 | | | | | | | 7,000 | |
| R/W SUP (CT) | 2,500 | | | | | | | 2,500 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 9,500 | | | | | | | 9,500 | |

| Fund No. 4: | | | | | | | | | Program Code |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 3307A | 0514000027 | 0226J | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SLO | 46 | 49.7 | 54.6 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SLOCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| John Luchetta | | (805)549-3175 | | john.luchetta@dot.ca.gov | | |
| Project Title | | | | | | |
| Cholame | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Shandon, from 0.2 miles west of Shandon Safety Roadside Rest Area to 0.5 mile east of Jack Ranch Cafe. Convert to a 4 lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast. This project will improve congestion, enhance safety and provide passing opportunities, reduce driver frustration, improve the facilitation of goods movement, improve recreational travel on this major east/west route connecting the San Joaquin Valley and Interstate 5 to the Central Coast and Route 101. | | | | | | |
| Project Benefits | | | | | | |
| •Safety Improvements, Goods Movement benefits, Bike/Ped Improvement, and safety improvement for high fatality accidents. The project supports a growing economy, improves the livability of the region, and reduces greenhouse gases. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | EIR/FONSI | / / | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 05/09/06 | |
| Begin Design (PS&E) Phase | | | | | 08/01/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 07/01/18 | |
| Begin Right of Way Phase | | | | | 02/01/15 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 04/01/18 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 01/01/19 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 04/01/21 | |
| Begin Closeout Phase | | | | | 04/01/22 | |
| End Closeout Phase (Closeout Report) | | | | | 04/01/23 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|-------------------------------|--------|-------|-------|------------|-------|----------|
| 05 | SLO, , | 46, , | 3307A | 0514000027 | 0226J | |
| Project Title: Cholame | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|---------------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 8,400 | | | | | | | 8,400 | Caltrans |
| R/W SUP (CT) | 2,400 | | | | | | | 2,400 | Caltrans |
| CON SUP (CT) | | | | 9,200 | | | | 9,200 | Caltrans |
| R/W | 22,000 | | | | | | | 22,000 | Caltrans |
| CON | | | | 46,000 | | | | 46,000 | Caltrans |
| TOTAL | 32,800 | | | 55,200 | | | | 88,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 8,400 | | | | | | | 8,400 | |
| R/W SUP (CT) | 2,400 | | | | | | | 2,400 | |
| CON SUP (CT) | | | | 9,200 | | | | 9,200 | |
| R/W | 22,000 | | | | | | | 22,000 | |
| CON | | | | 46,000 | | | | 46,000 | |
| TOTAL | 32,800 | | | 55,200 | | | | 88,000 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|-------|---------------|-------|-------|--------|---------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 8,400 | | | | | | | 8,400 | |
| R/W SUP (CT) | 2,400 | | | | | | | 2,400 | |
| CON SUP (CT) | | | | 9,200 | | | | 9,200 | |
| R/W | 22,000 | | | | | | | 22,000 | |
| CON | | | | 46,000 | | | | 46,000 | |
| TOTAL | 32,800 | | | 55,200 | | | | 88,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 8,400 | | | | | | | 8,400 | |
| R/W SUP (CT) | 2,400 | | | | | | | 2,400 | |
| CON SUP (CT) | | | | 9,200 | | | | 9,200 | |
| R/W | 22,000 | | | | | | | 22,000 | |
| CON | | | | 46,000 | | | | 46,000 | |
| TOTAL | 32,800 | | | 55,200 | | | | 88,000 | |

| Fund No. 2: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | Funding Agency |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 3307C | 0514000028 | 0226K | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SLO | 46 | 54.1 | 57.8 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SLOCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| John Luchetta | | (805)549-3175 | | john.luchetta@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 46/41 Wye | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Cholame, from 0.7 miles west of Davis Road to 0.5 miles west of Antelope Road. Convert to a 4 lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. These vehicles typically experience a reduction in running speed of 31 km/h. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast. This project will reduce congestion, enhance safety and provide passing opportunities, improve the facilitation of goods movement, improve recreational travel and major east/west route from the San Joaquin Valley and Interstate 5 to the Central Coast and Rout101. | | | | | | |
| Project Benefits | | | | | | |
| The Project benefits include: Safety Improvements, reduction of fatalities and injuries. The project supports a growing economy, improves the livability of the region, and reduces greenhouse gases. It is a Primary Goods Movement Route, and will provide Bike/Ped Improvements. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | EIR/FONSI | / / | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 05/09/06 | |
| Begin Design (PS&E) Phase | | | | | 08/01/18 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 07/01/23 | |
| Begin Right of Way Phase | | | | | 02/01/19 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 04/01/23 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 01/01/24 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 04/01/26 | |
| Begin Closeout Phase | | | | | 04/01/27 | |
| End Closeout Phase (Closeout Report) | | | | | 04/01/28 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---------------------------------------|--------|-------|-------|------------|-------|----------|
| 05 | SLO, , | 46, , | 3307C | 0514000028 | 0226K | |
| Project Title: Route 46/41 Wye | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|-------|---------------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | 9,700 | | | | 9,700 | Caltrans |
| R/W SUP (CT) | | | | 2,400 | | | | 2,400 | Caltrans |
| CON SUP (CT) | | | | | 9,500 | | | 9,500 | Caltrans |
| R/W | | | | 7,000 | | | | 7,000 | Caltrans |
| CON | | | | | 62,000 | | | 62,000 | Caltrans |
| TOTAL | | | | 19,100 | 71,500 | | | 90,600 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | 9,700 | | | | 9,700 | |
| R/W SUP (CT) | | | | 2,400 | | | | 2,400 | |
| CON SUP (CT) | | | | | 9,500 | | | 9,500 | |
| R/W | | | | 7,000 | | | | 7,000 | |
| CON | | | | | 62,000 | | | 62,000 | |
| TOTAL | | | | 19,100 | 71,500 | | | 90,600 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|-------|---------------|-------|-------|--------|---------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | 9,700 | | | | 9,700 | |
| R/W SUP (CT) | | | | 2,400 | | | | 2,400 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | 7,000 | | | | 7,000 | |
| CON | | | | | | | | | |
| TOTAL | | | | 19,100 | | | | 19,100 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | 9,700 | | | | 9,700 | |
| R/W SUP (CT) | | | | 2,400 | | | | 2,400 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | 7,000 | | | | 7,000 | |
| CON | | | | | | | | | |
| TOTAL | | | | 19,100 | | | | 19,100 | |

| Fund No. 2: | Future Need - Future Funds (NO-FUND) | | | | | | | | Program Code |
|------------------------------------|---|-------|-------|-------|---------------|-------|--------|---------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 9,500 | | | 9,500 | |
| R/W | | | | | | | | | |
| CON | | | | | 62,000 | | | 62,000 | |
| TOTAL | | | | | 71,500 | | | 71,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 9,500 | | | 9,500 | |
| R/W | | | | | | | | | |
| CON | | | | | 62,000 | | | 62,000 | |
| TOTAL | | | | | 71,500 | | | 71,500 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 05 | 0N700 | 0500000225 | 7101 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SB | 101 | 1.4 | 12.3 | Santa Barbara County Assoc. of Governments | | |
| | | | | MPO | Element | |
| | | | | SBCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Scott Eades | | (805)549-3144 | | scott.eades@dot.ca.gov | | |
| Project Title | | | | | | |
| South Coast 101 HOV Lanes | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In and near Carpinteria and the city of Santa Barbara, from 0.2 miles south of Bailard Avenue to Sycamore Creek. Construct HOV lanes. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Reduce congestion and delays, provide capacity for future travel demand, improve travel time, provide for HOV lane continuity (in southern Santa Barbara County, per the 2013 RTP / Sustainable Communities Strategy). In this area, Route 101 serves as a critical link for interregional goods movement, and coastal access travel between the Los Angeles basin and the San Francisco Bay area. When I-5 closes over the Grapevine, this section of Route 101 becomes the only viable alternative for north-south connectivity. | | | | | | |
| Project Benefits | | | | | | |
| Supports corridor-wide mode-shift and congestion relief strategy by adding HOV lanes. The project supports the improvement of a livable community and reduces greenhouse gases and supports other environmental goals as well as provides; Over 13,500 passenger hours of delay reduction daily, Reduced travel time and improved trip reliability for buses, interregional travelers, and high occupancy users, Improved goods | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 12/19/07 | |
| Circulate Draft Environmental Document | | | Document Type | EIR/FONSI | 03/23/12 | |
| Draft Project Report | | | | | 03/23/12 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 02/15/14 | |
| Begin Design (PS&E) Phase | | | | | 02/15/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 02/01/17 | |
| Begin Right of Way Phase | | | | | 02/15/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 11/01/16 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 09/02/21 | |
| Begin Closeout Phase | | | | | 05/01/22 | |
| End Closeout Phase (Closeout Report) | | | | | 07/01/22 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|-------|------------|------|----------|
| 05 | SB | 101 | 0N700 | 0500000225 | 7101 | |
| Project Title: South Coast 101 HOV Lanes | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|---------------|---------------|----------------|-------|--------|----------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 11,450 | | | | | | | 11,450 | |
| PS&E | 12,585 | | 14,178 | 7,037 | | | | 33,800 | Caltrans |
| R/W SUP (CT) | | | | 2,150 | | | | 2,150 | Caltrans |
| CON SUP (CT) | | | | | 48,250 | | | 48,250 | Caltrans |
| R/W | | | | 24,100 | | | | 24,100 | Caltrans |
| CON | | | | | 348,150 | | | 348,150 | Caltrans |
| TOTAL | 24,035 | | 14,178 | 33,287 | 396,400 | | | 467,900 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 11,450 | | | | | | | 11,450 | |
| PS&E | 12,585 | | 14,178 | 7,037 | | | | 33,800 | |
| R/W SUP (CT) | | | | 2,150 | | | | 2,150 | |
| CON SUP (CT) | | | | | 48,250 | | | 48,250 | |
| R/W | | | | 24,100 | | | | 24,100 | |
| CON | | | | | 348,150 | | | 348,150 | |
| TOTAL | 24,035 | | 14,178 | 33,287 | 396,400 | | | 467,900 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|--------------|-------|-------|--------|---------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Santa Barbara County Assoc. of G |
| PS&E | 12,585 | | | 2,037 | | | | 14,622 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 12,585 | | | 2,037 | | | | 14,622 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 12,585 | | | 2,037 | | | | 14,622 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 12,585 | | | 2,037 | | | | 14,622 | |

| Fund No. 2: | RIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 9,450 | | | | | | | 9,450 | Santa Barbara County Assoc. of G |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 9,450 | | | | | | | 9,450 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 9,450 | | | | | | | 9,450 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 9,450 | | | | | | | 9,450 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|-------|------------|------|----------|
| 05 | SB | 101 | 0N700 | 0500000225 | 7101 | |
| Project Title: South Coast 101 HOV Lanes | | | | | | |

| Fund No. 3: RIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | San Joaquin Council of Governmer |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | 8,853 | | | | 8,853 | |
| CON | | | | | | | | | |
| TOTAL | | | | 8,853 | | | | 8,853 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | 8,853 | | | | 8,853 | |
| CON | | | | | | | | | |
| TOTAL | | | | 8,853 | | | | 8,853 | |

| Fund No. 4: IIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | Caltrans |
| PS&E | | | | 5,000 | | | | 5,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | 5,000 | | | | 7,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | 5,000 | | | | 5,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | 5,000 | | | | 7,000 | |

| Fund No. 5: Local Funds - Local Measure (MEA) | | | | | | | | | Program Code |
|---|-------|-------|--------|--------|---------|-------|--------|---------|----------------------|
| Existing Funding (\$1,000s) | | | | | | | | | LOCAL FUNDS |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Santa Barbara County |
| PS&E | | | 14,178 | | | | | 14,178 | |
| R/W SUP (CT) | | | | 2,150 | | | | 2,150 | |
| CON SUP (CT) | | | | | 18,900 | | | 18,900 | |
| R/W | | | | 15,247 | | | | 15,247 | |
| CON | | | | | 89,525 | | | 89,525 | |
| TOTAL | | | 14,178 | 17,397 | 108,425 | | | 140,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 14,178 | | | | | 14,178 | |
| R/W SUP (CT) | | | | 2,150 | | | | 2,150 | |
| CON SUP (CT) | | | | | 18,900 | | | 18,900 | |
| R/W | | | | 15,247 | | | | 15,247 | |
| CON | | | | | 89,525 | | | 89,525 | |
| TOTAL | | | 14,178 | 17,397 | 108,425 | | | 140,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|--------|-------|------------|------|----------|
| 05 | SB , , | 101, , | 0N700 | 0500000225 | 7101 | |
| Project Title: South Coast 101 HOV Lanes | | | | | | |

| Fund No. 6: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|----------------|-------|--------|----------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 29,350 | | | 29,350 | |
| R/W | | | | | | | | | |
| CON | | | | | 258,625 | | | 258,625 | |
| TOTAL | | | | | 287,975 | | | 287,975 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 29,350 | | | 29,350 | |
| R/W | | | | | | | | | |
| CON | | | | | 258,625 | | | 258,625 | |
| TOTAL | | | | | 287,975 | | | 287,975 | |

| Fund No. 7: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 8: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 0S370 | 0614000130 | 6705 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| FRE | 41 | 0.0 | 7.1 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | COFCG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Anand Kapoor | | (559)243-3588 | | anand.kapoor@dot.ca.gov | | |
| Project Title | | | | | | |
| Excelsior Expressway | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near the city of Fresno, from the Kings County line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| This project will eliminate the last two-lane segment of Route 41 between the City of Fresno and Route 198 in the City of Lemoore, a distance of over thirty miles. The project will also improve the regional movement of freight and goods, and local farm to market travel. The project will relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. Route 41 is on the Interregional Road System (IRRS) as is essential to the economic development of the San Joaquin Valley. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve traffic safety by providing safe passing lanes. The project will improve bike and pedestrian facilities by providing wider shoulders. The project will facilitate efficient freight movement through the high agricultural production and processing region. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | / / | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 06/14/05 | |
| Begin Design (PS&E) Phase | | | | | 03/01/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 05/01/17 | |
| Begin Right of Way Phase | | | | | 04/01/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 04/01/17 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 12/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 10/15/19 | |
| Begin Closeout Phase | | | | | 07/15/20 | |
| End Closeout Phase (Closeout Report) | | | | | 12/15/21 | |

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|------|----------|
| 06 | FRE, , | 41, , | 0S370 | 0614000130 | 6705 | |
| Project Title: Excelsior Expressway | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|--------------|-------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 1,000 | | | | | 1,000 | Caltrans |
| R/W SUP (CT) | | | 370 | | | | | 370 | Caltrans |
| CON SUP (CT) | | | | | 3,600 | | | 3,600 | Caltrans |
| R/W | | | 772 | | | | | 772 | Caltrans |
| CON | | | | | 37,000 | | | 37,000 | Caltrans |
| TOTAL | | | 2,142 | | 40,600 | | | 42,742 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 1,000 | | | | | 1,000 | |
| R/W SUP (CT) | | | 370 | | | | | 370 | |
| CON SUP (CT) | | | | | 3,600 | | | 3,600 | |
| R/W | | | 772 | | | | | 772 | |
| CON | | | | | 37,000 | | | 37,000 | |
| TOTAL | | | 2,142 | | 40,600 | | | 42,742 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|--------------|-------|--------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 1,000 | | | | | 1,000 | |
| R/W SUP (CT) | | | 370 | | | | | 370 | |
| CON SUP (CT) | | | | | 3,600 | | | 3,600 | |
| R/W | | | 772 | | | | | 772 | |
| CON | | | | | 37,000 | | | 37,000 | |
| TOTAL | | | 2,142 | | | | | 2,142 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 1,000 | | | | | 1,000 | |
| R/W SUP (CT) | | | 370 | | | | | 370 | |
| CON SUP (CT) | | | | | 3,600 | | | 3,600 | |
| R/W | | | 772 | | | | | 772 | |
| CON | | | | | 37,000 | | | 37,000 | |
| TOTAL | | | 2,142 | | | | | 2,142 | |

| Fund No. 2: | Future Need - Future Funds (NO-FUND) | | | | | | | | Program Code |
|-----------------------------|--------------------------------------|-------|-------|-------|---------------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 3,600 | | | 3,600 | |
| R/W | | | | | | | | | |
| CON | | | | | 37,000 | | | 37,000 | |
| TOTAL | | | | | 40,600 | | | 40,600 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 3,600 | | | 3,600 | |
| R/W | | | | | | | | | |
| CON | | | | | 37,000 | | | 37,000 | |
| TOTAL | | | | | 40,600 | | | 40,600 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 45711 | 0600020478 | 8042A | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| KER | 14 | 58.3 | 62.3 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | KCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Frank Momen | | (559)243-3444 | | frank.momen@dot.ca.gov | | |
| Project Title | | | | | | |
| Freeman Gulch Widening - Segment 1 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Ridgecrest, from 0.5 mile north of Route 178 west to 1.7 miles north of Route 178 east. Convert from 2-lane conventional highway to 4-lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The project constitutes the principal access into the Inyo and Mono County recreation areas. The project will relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. This project is the first of three segments that will close the final 2-lane "gap" on Route 14 between Mojave and the junction with Route 395. Route 14 is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve safety for providing safe passing lanes. The project will improve bike and pedestrian facilities by constructing wider shoulders. The project will facilitate efficient movement of goods through the High Desert - Eastern Sierras-Northern Nevada Strategic Interregional Corridor. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | | |
| Begin Design (PS&E) Phase | | | | | | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | | |
| Begin Closeout Phase | | | | | | |
| End Closeout Phase (Closeout Report) | | | | | | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 14, , | 45711 | 0600020478 | 8042A | |
| Project Title: Freeman Gulch Widening - Segment 1 | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,500 | | | | | | | 2,500 | Caltrans |
| R/W SUP (CT) | 1,800 | | | | | | | 1,800 | Caltrans |
| CON SUP (CT) | | 3,100 | | | | | | 3,100 | Caltrans |
| R/W | 9,500 | | | | | | | 9,500 | Caltrans |
| CON | | 27,988 | | | | | | 27,988 | Caltrans |
| TOTAL | 13,800 | 31,088 | | | | | | 44,888 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,500 | | | | | | | 2,500 | |
| R/W SUP (CT) | 1,800 | | | | | | | 1,800 | |
| CON SUP (CT) | | 3,100 | | | | | | 3,100 | |
| R/W | 9,500 | | | | | | | 9,500 | |
| CON | | 27,988 | | | | | | 27,988 | |
| TOTAL | 13,800 | 31,088 | | | | | | 44,888 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|---------------|-------|-------|-------|-------|--------|---------------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Kern Council of Governments |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 720 | | | | | | | 720 | |
| CON SUP (CT) | | 1,240 | | | | | | 1,240 | |
| R/W | 3,800 | | | | | | | 3,800 | |
| CON | | 11,195 | | | | | | 11,195 | |
| TOTAL | 5,520 | 12,435 | | | | | | 17,955 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 720 | | | | | | | 720 | |
| CON SUP (CT) | | 1,240 | | | | | | 1,240 | |
| R/W | 3,800 | | | | | | | 3,800 | |
| CON | | 11,195 | | | | | | 11,195 | |
| TOTAL | 5,520 | 12,435 | | | | | | 17,955 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Inyo County Local Transportation C |
| PS&E | 250 | | | | | | | 250 | |
| R/W SUP (CT) | 180 | | | | | | | 180 | |
| CON SUP (CT) | | 310 | | | | | | 310 | |
| R/W | 950 | | | | | | | 950 | |
| CON | | 2,799 | | | | | | 2,799 | |
| TOTAL | 1,380 | 3,109 | | | | | | 4,489 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 250 | | | | | | | 250 | |
| R/W SUP (CT) | 180 | | | | | | | 180 | |
| CON SUP (CT) | | 310 | | | | | | 310 | |
| R/W | 950 | | | | | | | 950 | |
| CON | | 2,799 | | | | | | 2,799 | |
| TOTAL | 1,380 | 3,109 | | | | | | 4,489 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 14, , | 45711 | 0600020478 | 8042A | |
| Project Title: Freeman Gulch Widening - Segment 1 | | | | | | |

| Fund No. 3: RIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mono County Local Transportation |
| PS&E | 250 | | | | | | | 250 | |
| R/W SUP (CT) | 180 | | | | | | | 180 | |
| CON SUP (CT) | | 310 | | | | | | 310 | |
| R/W | 950 | | | | | | | 950 | |
| CON | | 2,799 | | | | | | 2,799 | |
| TOTAL | 1,380 | 3,109 | | | | | | 4,489 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 250 | | | | | | | 250 | |
| R/W SUP (CT) | 180 | | | | | | | 180 | |
| CON SUP (CT) | | 310 | | | | | | 310 | |
| R/W | 950 | | | | | | | 950 | |
| CON | | 2,799 | | | | | | 2,799 | |
| TOTAL | 1,380 | 3,109 | | | | | | 4,489 | |

| Fund No. 4: IIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|--------|-------|-------|-------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 720 | | | | | | | 720 | |
| CON SUP (CT) | | 1,240 | | | | | | 1,240 | |
| R/W | 3,800 | | | | | | | 3,800 | |
| CON | | 11,195 | | | | | | 11,195 | |
| TOTAL | 5,520 | 12,435 | | | | | | 17,955 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,000 | | | | | | | 1,000 | |
| R/W SUP (CT) | 720 | | | | | | | 720 | |
| CON SUP (CT) | | 1,240 | | | | | | 1,240 | |
| R/W | 3,800 | | | | | | | 3,800 | |
| CON | | 11,195 | | | | | | 11,195 | |
| TOTAL | 5,520 | 12,435 | | | | | | 17,955 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 45712 | 0612000197 | 8042B | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| KER | 14 | 53.0 | 58.3 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | KCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Frank Momen | | (559)243-3444 | | frank.momen@dot.ca.gov | | |
| Project Title | | | | | | |
| Freeman Gulch Widening - Segment 2 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Ridgecrest, from 4.8 miles south of Route 178 west to 0.5 mile north of Route 178 west. Convert from 2-lane conventional highway to 4-lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The project constitutes the principal access into the Inyo and Mono County recreation areas. The project will relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. This project is the second of the three segments that will close the final 2-lane "gap" on Route 14 between Mojave and the junction with Route 395. Route 14 is essential to the economic of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve safety for providing safe passing lanes. The project will improve bike and pedestrian facilities by constructing wider shoulders. The project will facilitate efficient movement of goods through the High Desert - Eastern Sierras-Northern Nevada Strategic Interregional Corridor. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | // | |
| Circulate Draft Environmental Document | | | Document Type | // | | |
| Draft Project Report | | | | | // | |
| End Environmental Phase (PA&ED Milestone) | | | | | // | |
| Begin Design (PS&E) Phase | | | | | // | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | // | |
| Begin Right of Way Phase | | | | | // | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | // | |
| Begin Construction Phase (Contract Award Milestone) | | | | | // | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | // | |
| Begin Closeout Phase | | | | | // | |
| End Closeout Phase (Closeout Report) | | | | | // | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 14, , | 45712 | 0612000197 | 8042B | |
| Project Title: Freeman Gulch Widening - Segment 2 | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|-------|-------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 3,250 | | | | | | | 3,250 | Caltrans |
| R/W SUP (CT) | | 2,100 | | | | | | 2,100 | Caltrans |
| CON SUP (CT) | | | | | 3,900 | | | 3,900 | Caltrans |
| R/W | | 5,510 | | | | | | 5,510 | Caltrans |
| CON | | | | | 32,927 | | | 32,927 | Caltrans |
| TOTAL | 3,250 | 7,610 | | | 36,827 | | | 47,687 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 3,250 | | | | | | | 3,250 | |
| R/W SUP (CT) | | 2,100 | | | | | | 2,100 | |
| CON SUP (CT) | | | | | 3,900 | | | 3,900 | |
| R/W | | 5,510 | | | | | | 5,510 | |
| CON | | | | | 32,927 | | | 32,927 | |
| TOTAL | 3,250 | 7,610 | | | 36,827 | | | 47,687 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Inyo County Local Transportation C |
| PS&E | 975 | | | | | | | 975 | |
| R/W SUP (CT) | | 630 | | | | | | 630 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 1,653 | | | | | | 1,653 | |
| CON | | | | | | | | | |
| TOTAL | 975 | 2,283 | | | | | | 3,258 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 975 | | | | | | | 975 | |
| R/W SUP (CT) | | 630 | | | | | | 630 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 1,653 | | | | | | 1,653 | |
| CON | | | | | | | | | |
| TOTAL | 975 | 2,283 | | | | | | 3,258 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mono County Local Transportation |
| PS&E | 975 | | | | | | | 975 | |
| R/W SUP (CT) | | 630 | | | | | | 630 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 1,653 | | | | | | 1,653 | |
| CON | | | | | | | | | |
| TOTAL | 975 | 2,283 | | | | | | 3,258 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 975 | | | | | | | 975 | |
| R/W SUP (CT) | | 630 | | | | | | 630 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 1,653 | | | | | | 1,653 | |
| CON | | | | | | | | | |
| TOTAL | 975 | 2,283 | | | | | | 3,258 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 14, , | 45712 | 0612000197 | 8042B | |
| Project Title: Freeman Gulch Widening - Segment 2 | | | | | | |

| Fund No. 3: IIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|--------------|--------------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,300 | | | | | | | 1,300 | |
| R/W SUP (CT) | | 840 | | | | | | 840 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 2,204 | | | | | | 2,204 | |
| CON | | | | | | | | | |
| TOTAL | 1,300 | 3,044 | | | | | | 4,344 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,300 | | | | | | | 1,300 | |
| R/W SUP (CT) | | 840 | | | | | | 840 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | 2,204 | | | | | | 2,204 | |
| CON | | | | | | | | | |
| TOTAL | 1,300 | 3,044 | | | | | | 4,344 | |

| Fund No. 4: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|---------------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 3,900 | | | 3,900 | |
| R/W | | | | | | | | | |
| CON | | | | | 32,927 | | | 32,927 | |
| TOTAL | | | | | 36,827 | | | 36,827 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 3,900 | | | 3,900 | |
| R/W | | | | | | | | | |
| CON | | | | | 32,927 | | | 32,927 | |
| TOTAL | | | | | 36,827 | | | 36,827 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 44254 | 0612000175 | 3386C | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| KER | 46 | 30.5 | 33.5 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | KCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Mehran Akhavan | | (559)243-3442 | | mehran.akhavan@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 46 Widening - Segment 4A | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5. Widen from 2 to 4 lanes. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The purpose of this project is to improve traffic operations, improve traffic safety, and correct any deficiencies in the existing roadway in order to meet all current design standards for a four-lane conventional highway. | | | | | | |
| Project Benefits | | | | | | |
| •Safety Improvements, Goods Movement benefits, Bike/Ped Improvement, and safety improvement for high fatality accidents. The project supports a growing economy, improves the livability of the region, and reduces greenhouse gases by reducing platoons of slow moving vehicles stuck behind trucks. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | / / | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | 08/15/11 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 02/15/16 | |
| Begin Right of Way Phase | | | | | 10/20/13 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 01/15/16 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 08/15/16 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 08/15/18 | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | / / | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 46, , | 44254 | 0612000175 | 3386C | |
| Project Title: Route 46 Widening - Segment 4A | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 4,030 | 400 | | | | | | 4,430 | Caltrans |
| R/W SUP (CT) | 1,500 | | | | | | | 1,500 | Caltrans |
| CON SUP (CT) | | 3,950 | | | | | | 3,950 | Caltrans |
| R/W | 9,130 | | | | | | | 9,130 | Caltrans |
| CON | | 24,003 | | | | | | 24,003 | Caltrans |
| TOTAL | 14,660 | 28,353 | | | | | | 43,013 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 4,030 | 400 | | | | | | 4,430 | |
| R/W SUP (CT) | 1,500 | | | | | | | 1,500 | |
| CON SUP (CT) | | 3,950 | | | | | | 3,950 | |
| R/W | 9,130 | | | | | | | 9,130 | |
| CON | | 24,003 | | | | | | 24,003 | |
| TOTAL | 14,660 | 28,353 | | | | | | 43,013 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Kern Council of Governments |
| PS&E | 980 | | | | | | | 980 | |
| R/W SUP (CT) | 300 | | | | | | | 300 | |
| CON SUP (CT) | | 600 | | | | | | 600 | |
| R/W | 900 | | | | | | | 900 | |
| CON | | 3,500 | | | | | | 3,500 | |
| TOTAL | 2,180 | 4,100 | | | | | | 6,280 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 980 | | | | | | | 980 | |
| R/W SUP (CT) | 300 | | | | | | | 300 | |
| CON SUP (CT) | | 600 | | | | | | 600 | |
| R/W | 900 | | | | | | | 900 | |
| CON | | 3,500 | | | | | | 3,500 | |
| TOTAL | 2,180 | 4,100 | | | | | | 6,280 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|------------|-------|-------|-------|-------|--------|------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | 400 | | | | | | 400 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 400 | | | | | | 400 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | 400 | | | | | | 400 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 400 | | | | | | 400 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 46, , | 44254 | 0612000175 | 3386C | |
| Project Title: Route 46 Widening - Segment 4A | | | | | | |

| Fund No. 3: TCRP (Committed) - Traffic Congestion Relief Fund (TCRF) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.710.870 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | 190 | | | | | | 190 | |
| R/W | 138 | | | | | | | 138 | |
| CON | | 1,301 | | | | | | 1,301 | |
| TOTAL | 138 | 1,491 | | | | | | 1,629 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | 190 | | | | | | 190 | |
| R/W | 138 | | | | | | | 138 | |
| CON | | 1,301 | | | | | | 1,301 | |
| TOTAL | 138 | 1,491 | | | | | | 1,629 | |

| Fund No. 4: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|--------|--------|-------|-------|-------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 3,050 | | | | | | | 3,050 | |
| R/W SUP (CT) | 1,200 | | | | | | | 1,200 | |
| CON SUP (CT) | | 3,160 | | | | | | 3,160 | |
| R/W | 8,092 | | | | | | | 8,092 | |
| CON | | 19,202 | | | | | | 19,202 | |
| TOTAL | 12,342 | 22,362 | | | | | | 34,704 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 3,050 | | | | | | | 3,050 | |
| R/W SUP (CT) | 1,200 | | | | | | | 1,200 | |
| CON SUP (CT) | | 3,160 | | | | | | 3,160 | |
| R/W | 8,092 | | | | | | | 8,092 | |
| CON | | 19,202 | | | | | | 19,202 | |
| TOTAL | 12,342 | 22,362 | | | | | | 34,704 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
|--|---------------------|---------------|---------------|--|----------|----------|
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 44255 | 0612000176 | 3386D | | 113.0 | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| KER | 46 | 26.5 | 30.8 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | KCOG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Mehran Akhavan | | (559)243-3442 | | mehran_akhavan@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 46 Expressway Segment 4B | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In and near Lost Hills, from Browns Material Road to 0.3 mile east of Lost Hills Road. Convert from 2-lane conventional highway to 4-lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Improve traffic operations, improve traffic safety, and correct any deficiencies in the existing roadway in order to meet all current design standards for a four-lane conventional highway. | | | | | | |
| Project Benefits | | | | | | |
| •Safety Improvements, Goods Movement benefits, Bike/Ped Improvement, and safety improvement for high fatality accidents. The project supports a growing economy, improves the livability of the region, and reduces greenhouse gases by reducing platoons of slow moving vehicles stuck behind trucks. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | / / | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | / / | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | KER, , | 46, , | 44255 | 0612000176 | 3386D | 113.0 |
| Project Title: Route 46 Expressway Segment 4B | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|----------------|-------|-------|-------|--------|----------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 4,500 | | | | | 4,500 | Caltrans |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | Caltrans |
| CON SUP (CT) | | | 4,500 | | | | | 4,500 | Caltrans |
| R/W | | | 206,000 | | | | | 206,000 | Caltrans |
| CON | | | 30,000 | | | | | 30,000 | Caltrans |
| TOTAL | | | 247,000 | | | | | 247,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 4,500 | | | | | 4,500 | |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | |
| CON SUP (CT) | | | 4,500 | | | | | 4,500 | |
| R/W | | | 206,000 | | | | | 206,000 | |
| CON | | | 30,000 | | | | | 30,000 | |
| TOTAL | | | 247,000 | | | | | 247,000 | |

| Fund No. 1: | TCRP (Proposed) - Future Funds (NO-FUND) | | | | | | | | Program Code |
|-----------------------------|--|-------|---------------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | PROPOSED |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 22,430 | | | | | 22,430 | |
| TOTAL | | | 22,430 | | | | | 22,430 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 22,430 | | | | | 22,430 | |
| TOTAL | | | 22,430 | | | | | 22,430 | |

| Fund No. 2: | Future Need - Future Funds (NO-FUND) | | | | | | | | Program Code |
|-----------------------------|--------------------------------------|-------|----------------|-------|-------|-------|--------|----------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 4,500 | | | | | 4,500 | |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | |
| CON SUP (CT) | | | 4,500 | | | | | 4,500 | |
| R/W | | | 206,000 | | | | | 206,000 | |
| CON | | | 7,570 | | | | | 7,570 | |
| TOTAL | | | 224,570 | | | | | 224,570 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 4,500 | | | | | 4,500 | |
| R/W SUP (CT) | | | 2,000 | | | | | 2,000 | |
| CON SUP (CT) | | | 4,500 | | | | | 4,500 | |
| R/W | | | 206,000 | | | | | 206,000 | |
| CON | | | 7,570 | | | | | 7,570 | |
| TOTAL | | | 224,570 | | | | | 224,570 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 0H220 | 0612000158 | 6297 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MAD | 99 | 1.7 | R7.5 | Caltrans | | |
| SLO | | | | MPO | Element | |
| | | | | Madera | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Anand Kapoor | | (559)243-3588 | | anand.kapoor@dot.ca.gov | | |
| Project Title | | | | | | |
| South Madera 6 Lane | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near the city of Madera, from 0.7 mile north of Avenue 7 to Avenue 12. Widen from 4 to 6 lanes. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Widening of this section of SR 99 is needed to improve safety, reduce congestion, increases connectivity of the highway system, and preserve acceptable facility operation. The pupose of this project is to increase capacity, particularly for freight movement, to reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation. | | | | | | |
| Project Benefits | | | | | | |
| SR99 is the backbone of the Central Valley transportation system with significant goods movement and is a key element to the trade corridors in the state. Benefits include improvements to goods movement within the key agricultural center, supporting a growing economy, and improving disadvantaged communities and the livability of the region. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/15 | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | 07/01/17 | |
| Draft Project Report | | | | | 07/01/17 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 01/03/18 | |
| Begin Design (PS&E) Phase | | | | | 01/03/18 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 01/01/20 | |
| Begin Right of Way Phase | | | | | 01/03/18 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 07/01/19 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 01/03/21 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 02/01/24 | |
| Begin Closeout Phase | | | | | 12/01/24 | |
| End Closeout Phase (Closeout Report) | | | | | 07/01/26 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|-----------|-------|-------|------------|------|----------|
| 06 | MAD, SLO, | 99, , | 0H220 | 0612000158 | 6297 | |
| Project Title: South Madera 6 Lane | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|--------------|-------|-------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | 3,000 | | | | | | 3,000 | Caltrans |
| PS&E | | | | | | | | | Caltrans |
| R/W SUP (CT) | | | | | | | | | Caltrans |
| CON SUP (CT) | | | | | 7,000 | | | 7,000 | Caltrans |
| R/W | | | | | | | | | Caltrans |
| CON | | | | | 60,000 | | | 60,000 | Caltrans |
| TOTAL | | 3,000 | | | 67,000 | | | 70,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 3,000 | | | | | | 3,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 7,000 | | | 7,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 60,000 | | | 60,000 | |
| TOTAL | | 3,000 | | | 67,000 | | | 70,000 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | 1,500 | | | | | | 1,500 | Madera County Transportation Cor |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,500 | | | | | | 1,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 1,500 | | | | | | 1,500 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,500 | | | | | | 1,500 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | 1,500 | | | | | | 1,500 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,500 | | | | | | 1,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 1,500 | | | | | | 1,500 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,500 | | | | | | 1,500 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|-----------|-------|-------|------------|------|----------|
| 06 | MAD, SLO, | 99, , | 0H220 | 0612000158 | 6297 | |
| Project Title: South Madera 6 Lane | | | | | | |

| Fund No. 3: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|---------------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 7,000 | | | 7,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 60,000 | | | 60,000 | |
| TOTAL | | | | | 67,000 | | | 67,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 7,000 | | | 7,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 60,000 | | | 60,000 | |
| TOTAL | | | | | 67,000 | | | 67,000 | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 06 | 47090 | 0600000973 | 5335 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MAD | 99 | R7.5 | 15.1 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Madera | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Anand Kapoor | | (559)243-3588 | | anand.kapoor@dot.ca.gov | | |
| Project Title | | | | | | |
| Madera 6 Lane | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the city of Madera, from Avenue 12 to Avenue 17. Widen from 4 to 6 lanes. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| <p>This section of SR 99 has had an increase in development resulting in deteriorating the traffic operation. With further traffic growth due to this ongoing development along this corridor population explosion in the San Joaquin Valley and increased freight movement, traffic congestion is forecast to become severe. The 4-lane freeway will continue to fail beyond the year 2022. The purpose of this project is to increase the capacity of the facility.</p> | | | | | | |
| Project Benefits | | | | | | |
| <p>SR99 is the transportation backbone of the Central Valley system with significant goods movement and is a key element of the trade corridors in the state. Benefits include improvements to goods movement within the key agricultural center, supporting a growing economy and improving disadvantaged communities and the livability of the region.</p> | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 01/07/13 | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | 07/01/14 | |
| Draft Project Report | | | | | 06/01/14 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 12/01/14 | |
| Begin Design (PS&E) Phase | | | | | 12/01/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 09/01/16 | |
| Begin Right of Way Phase | | | | | 12/01/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 08/01/16 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 04/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 01/02/19 | |
| Begin Closeout Phase | | | | | 07/01/18 | |
| End Closeout Phase (Closeout Report) | | | | | 07/01/20 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|-------------------------------------|--------|-------|-------|------------|------|----------|
| 06 | MAD, , | 99, , | 47090 | 0600000973 | 5335 | |
| Project Title: Madera 6 Lane | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|--------------|--------------|-------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | 3,150 | | | | | | 3,150 | Caltrans |
| PS&E | | | 3,200 | | | | | 3,200 | Caltrans |
| R/W SUP (CT) | | | 500 | | | | | 500 | Caltrans |
| CON SUP (CT) | | | | | 5,200 | | | 5,200 | Caltrans |
| R/W | | | 600 | | | | | 600 | Caltrans |
| CON | | | | | 35,500 | | | 35,500 | Caltrans |
| TOTAL | | 3,150 | 4,300 | | 40,700 | | | 48,150 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 3,150 | | | | | | 3,150 | |
| PS&E | | | 3,200 | | | | | 3,200 | |
| R/W SUP (CT) | | | 500 | | | | | 500 | |
| CON SUP (CT) | | | | | 5,200 | | | 5,200 | |
| R/W | | | 600 | | | | | 600 | |
| CON | | | | | 35,500 | | | 35,500 | |
| TOTAL | | 3,150 | 4,300 | | 40,700 | | | 48,150 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | 1,545 | | | | | | 1,545 | Madera County Transportation Cor |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,545 | | | | | | 1,545 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 1,545 | | | | | | 1,545 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,545 | | | | | | 1,545 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|--------------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 3,200 | | | | | 3,200 | |
| R/W SUP (CT) | | | 500 | | | | | 500 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 600 | | | | | 600 | |
| CON | | | | | | | | | |
| TOTAL | | | 4,300 | | | | | 4,300 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 3,200 | | | | | 3,200 | |
| R/W SUP (CT) | | | 500 | | | | | 500 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 600 | | | | | 600 | |
| CON | | | | | | | | | |
| TOTAL | | | 4,300 | | | | | 4,300 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|-------------------------------------|--------|-------|-------|------------|------|----------|
| 06 | MAD, , | 99, , | 47090 | 0600000973 | 5335 | |
| Project Title: Madera 6 Lane | | | | | | |

| Fund No. 3: Local Funds - Local Measure (MEA) | | | | | | | | | Program Code |
|---|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | 1,605 | | | | | | 1,605 | Madera County Transportation Con |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,605 | | | | | | 1,605 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 1,605 | | | | | | 1,605 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | 1,605 | | | | | | 1,605 | |

| Fund No. 4: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|--------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 5,200 | | | 5,200 | |
| R/W | | | | | | | | | |
| CON | | | | | 35,500 | | | 35,500 | |
| TOTAL | | | | | 40,700 | | | 40,700 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 5,200 | | | 5,200 | |
| R/W | | | | | | | | | |
| CON | | | | | 35,500 | | | 35,500 | |
| TOTAL | | | | | 40,700 | | | 40,700 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 06 | 36025 | | | 6400E | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| TUL | 99 | 30.6 | 35.2 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | TCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Jim Bane | | (559)243-3469 | | jim.bane@dot.ca.gov | | |
| Project Title | | | | | | |
| Tagus 6-Lane Southbound Widening | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near the city of Tulare, from Prosperity Ave to 1.2 mile south of Avenue 280. Widen from two to three lanes in the southbound direction only. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| On State Route 99 in Tulare County near Tulare from Prosperity Ave to 1.2 mile south of Ave 280 OC (Br. No. 46-0195). This capacity increasing project adds one southbound lane. This Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project and the South Segment (Tagus) 6-Lane PPNO 6400D project. | | | | | | |
| Project Benefits | | | | | | |
| SR99 is the backbone of the Central Valley Transportation system with significant goods movement and is a key element to the trade corridors in the state. Benefits include improvements to goods movement within the key agricultural center, supporting a growing economy, and improving disadvantaged communities and the livability of the region. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | / / | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 02/25/09 | |
| Begin Design (PS&E) Phase | | | | | 08/01/13 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 11/01/17 | |
| Begin Right of Way Phase | | | | | 06/01/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 08/01/17 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 12/01/21 | |
| Begin Closeout Phase | | | | | 12/02/21 | |
| End Closeout Phase (Closeout Report) | | | | | 02/01/24 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | TUL, , | 99, , | 36025 | | 6400E | |
| Project Title: Tagus 6-Lane Southbound Widening | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|-------|---------------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,400 | | | | | | | 1,400 | Caltrans |
| R/W SUP (CT) | 463 | | | | | | | 463 | Caltrans |
| CON SUP (CT) | | | 6,000 | | | | | 6,000 | Caltrans |
| R/W | 2,600 | | | | | | | 2,600 | Caltrans |
| CON | | | 43,000 | | | | | 43,000 | Caltrans |
| TOTAL | 4,463 | | 49,000 | | | | | 53,463 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,400 | | | | | | | 1,400 | |
| R/W SUP (CT) | 463 | | | | | | | 463 | |
| CON SUP (CT) | | | 6,000 | | | | | 6,000 | |
| R/W | 2,600 | | | | | | | 2,600 | |
| CON | | | 43,000 | | | | | 43,000 | |
| TOTAL | 4,463 | | 49,000 | | | | | 53,463 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|--------------|-------|-------|-------|--------|--------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Tulare County Association of Gove |
| PS&E | 200 | | | | | | | 200 | |
| R/W SUP (CT) | 25 | | | | | | | 25 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 750 | | | | | | | 750 | |
| CON | | | 4,000 | | | | | 4,000 | |
| TOTAL | 975 | | 4,000 | | | | | 4,975 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 200 | | | | | | | 200 | |
| R/W SUP (CT) | 25 | | | | | | | 25 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 750 | | | | | | | 750 | |
| CON | | | 4,000 | | | | | 4,000 | |
| TOTAL | 975 | | 4,000 | | | | | 4,975 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|---------------|-------|-------|-------|--------|---------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,200 | | | | | | | 1,200 | |
| R/W SUP (CT) | 438 | | | | | | | 438 | |
| CON SUP (CT) | | | 6,000 | | | | | 6,000 | |
| R/W | 1,850 | | | | | | | 1,850 | |
| CON | | | 39,000 | | | | | 39,000 | |
| TOTAL | 3,488 | | 45,000 | | | | | 48,488 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,200 | | | | | | | 1,200 | |
| R/W SUP (CT) | 438 | | | | | | | 438 | |
| CON SUP (CT) | | | 6,000 | | | | | 6,000 | |
| R/W | 1,850 | | | | | | | 1,850 | |
| CON | | | 39,000 | | | | | 39,000 | |
| TOTAL | 3,488 | | 45,000 | | | | | 48,488 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/7/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 06 | 36026 | | | 6400F | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| TUL | 99 | 30.6 | 35.2 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | TCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Jim Bane | | (559)243-3469 | | jim.bane@dot.ca.gov | | |
| Project Title | | | | | | |
| Tagus 6-Lane Northbound Widening | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near the city of Tulare, from Prosperity Avenue to 1.2 mile south of Avenue 280. Widen from two to three lanes in the Northbound direction only. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| On State Route 99 in Tulare County near Tulare from Prosperity Avenue to 1.2 mile south of Avenue 280 OC (Br. No. 46-0195), increase capacity by adding one northbound lane. This Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project and the South Segment (Tagus) 6-Lane PPNO 6400D project. This project completes the widening to 6-lanes within these project limits. | | | | | | |
| Project Benefits | | | | | | |
| SR99 is the backbone of the Central Valley Transportation system with significant goods movement and is a key element to the trade corridors in the state. Benefits include improvements to goods movement within the key agricultural center, supporting a growing economy, and improving disadvantaged communities and the livability of the region. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | ND/FONSI | / / | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 02/25/09 | |
| Begin Design (PS&E) Phase | | | | | 08/01/13 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 11/01/17 | |
| Begin Right of Way Phase | | | | | 06/01/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 08/01/17 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 01/15/21 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 04/01/23 | |
| Begin Closeout Phase | | | | | 04/01/23 | |
| End Closeout Phase (Closeout Report) | | | | | 04/01/25 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | TUL, , | 99, , | 36026 | | 6400F | |
| Project Title: Tagus 6-Lane Northbound Widening | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|---------------|-------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 1,050 | | | | | 1,050 | Caltrans |
| R/W SUP (CT) | | | 1,200 | | | | | 1,200 | Caltrans |
| CON SUP (CT) | | | | | 6,000 | | | 6,000 | Caltrans |
| R/W | | | 8,000 | | | | | 8,000 | Caltrans |
| CON | | | | | 48,000 | | | 48,000 | Caltrans |
| TOTAL | | | 10,250 | | 54,000 | | | 64,250 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 1,050 | | | | | 1,050 | |
| R/W SUP (CT) | | | 1,200 | | | | | 1,200 | |
| CON SUP (CT) | | | | | 6,000 | | | 6,000 | |
| R/W | | | 8,000 | | | | | 8,000 | |
| CON | | | | | 48,000 | | | 48,000 | |
| TOTAL | | | 10,250 | | 54,000 | | | 64,250 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|--------------|-------|-------|-------|--------|--------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Tulare County Association of Gove |
| PS&E | | | 225 | | | | | 225 | |
| R/W SUP (CT) | | | 588 | | | | | 588 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 5,100 | | | | | 5,100 | |
| CON | | | | | | | | | |
| TOTAL | | | 5,913 | | | | | 5,913 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 225 | | | | | 225 | |
| R/W SUP (CT) | | | 588 | | | | | 588 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 5,100 | | | | | 5,100 | |
| CON | | | | | | | | | |
| TOTAL | | | 5,913 | | | | | 5,913 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|--------------|-------|-------|-------|--------|--------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | 825 | | | | | 825 | |
| R/W SUP (CT) | | | 612 | | | | | 612 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 2,900 | | | | | 2,900 | |
| CON | | | | | | | | | |
| TOTAL | | | 4,337 | | | | | 4,337 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | 825 | | | | | 825 | |
| R/W SUP (CT) | | | 612 | | | | | 612 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 2,900 | | | | | 2,900 | |
| CON | | | | | | | | | |
| TOTAL | | | 4,337 | | | | | 4,337 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 06 | TUL, , | 99, , | 36026 | | 6400F | |
| Project Title: Tagus 6-Lane Northbound Widening | | | | | | |

| Fund No. 3: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|---------------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 6,000 | | | 6,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 48,000 | | | 48,000 | |
| TOTAL | | | | | 54,000 | | | 54,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 6,000 | | | 6,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 48,000 | | | 48,000 | |
| TOTAL | | | | | 54,000 | | | 54,000 | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|--|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 07 | 249900 | 0700000443 | 3612 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| LA | 710 | 4.9 | 24.9 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| John Vassiliades | | (213)897-7395 | | John_vassiliades@dot.ca.gov | | |
| Project Title | | | | | | |
| I-710 Expansion | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| On Route 710 between the ports in Long Beach and the Caesar Chavez overcrossing in East Los Angeles, widen freeway by adding two dedicated truck lanes and one mixed flow lane in each direction. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Los Angeles County Metropolitan Transportation Authority | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | | | | | | |
| Purpose and Need | | | | | | |
| Route 710 serves as a principal transportation corridor from the Ports of Los Angeles/Long Beach to the Los Angeles Central Business District. Approximately 37% of all the containerized goods coming into the United States enter at these two ports. The majority of these goods are shipped by trucks to inland destinations, many of which use the I-71 corridor. The I-710 Corridor has high traffic volumes, high truck traffic and severe congestion. This project proposes to construct one or two additional mixed flow lanes in each direction and a total of 4 dedicated truck lanes, two lanes in each direction. A Hybrid Design Concept has been developed which proposes a total of ten general purpose traffic lanes and four exclusive truck lanes. | | | | | | |
| Project Benefits | | | | | | |
| Improves goods movement on a principal transportation corridor from the Ports of Los Angeles/Long Beach to the Los Angeles Central Business District. Supports Sustainable Communities Strategy goals. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | | |
| Begin Design (PS&E) Phase | | | | | | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | | |
| Begin Closeout Phase | | | | | | |
| End Closeout Phase (Closeout Report) | | | | | | |

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---------------------------------------|--------|--------|--------|------------|------|----------|
| 07 | LA, , | 710, , | 249900 | 0700000443 | 3612 | |
| Project Title: I-710 Expansion | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|-------|------------------|-------|------------------|------------------|---------------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 35,000 | | | | | | | 35,000 | Los Angeles County Metropolitan |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 6,000,000 | | | 6,000,000 | |
| TOTAL | 35,000 | | | | 6,000,000 | | | 6,035,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 35,000 | | | | | | | 35,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | 6,000,000 | 6,000,000 | |
| TOTAL | 35,000 | | | | | | 6,000,000 | 6,035,000 | |

| Fund No. 1: | RIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | Los Angeles County Metropolitan T |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

| Fund No. 2: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---------------------------------------|--------|--------|--------|------------|------|----------|
| 07 | LA , , | 710, , | 249900 | 0700000443 | 3612 | |
| Project Title: I-710 Expansion | | | | | | |

| Fund No. 3: IIP - State Cash (ST-CASH) | | | | | | | | Program Code | |
|--|-------|-------|-------|-------|-------|-------|--------|---------------|--|
| Existing Funding (\$1,000s) | | | | | | | | 20.XX.025.700 | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | Caltrans \$5000 PAED voted 09/20/07 |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | Notes | |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

| Fund No. 4: Federal Disc. - COORDINATED BORDER INFRASTRUCTURE PROGRAM (CBIP) | | | | | | | | Program Code | |
|--|-------|-------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | FED DISC | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 3,000 | | | | | | | 3,000 | Southern California Association of |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 3,000 | | | | | | | 3,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | Notes | |
| E&P (PA&ED) | 3,000 | | | | | | | 3,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 3,000 | | | | | | | 3,000 | |

| Fund No. 5: Local Funds - City Funds (CITY) | | | | | | | | Program Code | |
|---|-------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | LOCAL FUNDS | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | Notes | |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---------------------------------------|--------|--------|--------|------------|------|----------|
| 07 | LA, , | 710, , | 249900 | 0700000443 | 3612 | |
| Project Title: I-710 Expansion | | | | | | |

| Fund No. 6: Local Funds - Joint Powers Authority (JPA) | | | | | | | | | Program Code |
|--|--------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | LOCAL FUNDS |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |

| Fund No. 7: Local Funds - Port Funds (PORT) | | | | | | | | | Program Code |
|---|--------------|-------|-------|-------|-------|-------|--------|--------------|--------------------|
| Existing Funding (\$1,000s) | | | | | | | | | LOCAL FUNDS |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | Port of Long Beach |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

| Fund No. 8: Local Funds - Port Funds (PORT) | | | | | | | | | Program Code |
|---|--------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | LOCAL FUNDS |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 5,000 | | | | | | | 5,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 5,000 | | | | | | | 5,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---------------------------------------|--------|--------|--------|------------|------|----------|
| 07 | LA , , | 710, , | 249900 | 0700000443 | 3612 | |
| Project Title: I-710 Expansion | | | | | | |

| Fund No. 9: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-----------|-------|-----------|-----------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 6,000,000 | | | 6,000,000 | |
| TOTAL | | | | | 6,000,000 | | | 6,000,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | 6,000,000 | 6,000,000 | |
| TOTAL | | | | | | | 6,000,000 | 6,000,000 | |

| Fund No. 10: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 11: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|----------------------|---------------|--|-----------------|---------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 08 | 34040K | 0800000610 | 0260B | SANBAG/SC | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SBD | 395 | R19.3 | 48.0 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Joe Meraz | | (909)388-7165 | | Joe_Meraz@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 395 Widening | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Victorville, from 1.8 miles south of Desert Flower Road to 0.5 mile south of Framington Road. Environmental study only. The study proposes widening of US 395 from 2-lane conventional highway to 4-lanes expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | | | | | | |
| Purpose and Need | | | | | | |
| Project Need: To accommodate the existing travel demand and mitigate the traffic impacts of the steady economic growth in San Bernardino County especially the rapidly growing high desert cities of Victorville, Adelanto and Hesperia; widening US-395 to 4 lanes is crucial not only for the public safety and economic growth but also for the interregional highway travel. A major component of the interregional travel is recreational traffic accessing the Eastern Sierras. - Project Purpose: The proposed project will provide congestion relief and improve safety and operation along this stretch of US-395. | | | | | | |
| Project Benefits | | | | | | |
| The project will improve traffic safety by eliminating unsafe operational conflicts. The project will improve bike and pedestrian facilities by constructing wider shoulders. The project will facilitate efficient movement of goods through the High Desert - Eastern Sierras-Northern Nevada Strategic Interregional Corridor. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | Existing | Proposed | |
| Project Study Report Approved | | | | 07/30/10 | | |
| Begin Environmental (PA&ED) Phase | | | | 09/15/10 | | |
| Circulate Draft Environmental Document | | Document Type | EIR/EIS | 02/04/14 | 02/01/18 | |
| Draft Project Report | | | | 01/06/14 | 01/15/18 | |
| End Environmental Phase (PA&ED Milestone) | | | | 09/01/15 | 11/30/18 | |
| Begin Design (PS&E) Phase | | | | | | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | | |
| Begin Closeout Phase | | | | | | |
| End Closeout Phase (Closeout Report) | | | | | | |

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|--------|------------|-------|----------|
| 08 | SBD, , | 395, , | 34040K | 0800000610 | 0260B | |
| Project Title: Route 395 Widening | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|------------------|-------|-------|-------|----------------|------------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 14,000 | | | | | | | 14,000 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 189,420 | | | | | 189,420 | |
| CON | | | 1,961,160 | | | | | 1,961,160 | |
| TOTAL | 14,000 | | 2,150,580 | | | | | 2,164,580 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 14,000 | | | | | | | 14,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | 22,300 | 22,300 | |
| CON | | | | | | | 373,300 | 373,300 | |
| TOTAL | 14,000 | | | | | | 395,600 | 409,600 | |

| Fund No. 1: | RIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 4,000 | | | | | | | 4,000 | San Bernardino Associated Govern |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 4,000 | | | | | | | 4,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 4,000 | | | | | | | 4,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 4,000 | | | | | | | 4,000 | |

| Fund No. 2: | RIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | Inyo County Local Transportation C |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|--------|------------|-------|----------|
| 08 | SBD, , | 395, , | 34040K | 0800000610 | 0260B | |
| Project Title: Route 395 Widening | | | | | | |

| Fund No. 3: RIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | Mono County Local Transportation |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |

| Fund No. 4: RIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | Kern Council of Governments |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |

| Fund No. 5: IIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 4,000 | | | | | | | 4,000 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 4,000 | | | | | | | 4,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 4,000 | | | | | | | 4,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 4,000 | | | | | | | 4,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|--------|------------|-------|----------|
| 08 | SBD, , | 395, , | 34040K | 0800000610 | 0260B | |
| Project Title: Route 395 Widening | | | | | | |

| Fund No. 6: Future Need - Future Funds (NO-FUND) | | | | | | | | | Program Code | |
|---|-------|-------|------------------|-------|-------|-------|----------------|------------------|---------------------|--|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | 189,420 | | | | | 189,420 | | |
| CON | | | 1,961,160 | | | | | 1,961,160 | | |
| TOTAL | | | 2,150,580 | | | | | 2,150,580 | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes | |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | 22,300 | 22,300 | | |
| CON | | | | | | | 373,300 | 373,300 | | |
| TOTAL | | | | | | | 395,600 | 395,600 | | |

| Fund No. 7: | | | | | | | | | Program Code | |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|--|
| Existing Funding (\$1,000s) | | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| TOTAL | | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes | |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| TOTAL | | | | | | | | | | |

| Fund No. 8: | | | | | | | | | Program Code | |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|--|
| Existing Funding (\$1,000s) | | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| TOTAL | | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes | |
| E&P (PA&ED) | | | | | | | | | | |
| PS&E | | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| TOTAL | | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|----------|--------|-------|--------|------------|-------|----------|
| 08 | SBD | 395 | 34040K | 0800000610 | 0260B | |

SECTION 1 - All Projects**Project Background**

This project was initiated by the July 2001 Project Study Report (PSR) from postmile 4.0 to 48.0 for the need and purpose to reduce traffic congestion on existing US route 395 for the rapidly growing communities in the surrounding area. After several years of project scoping, a Supplemental PSR was approved in July 2010 to establish the project into a southern freeway segment (PM 4.0 to 21.61) and a northern expressway segment (PM 21.61 to 48.0). Upon further review it was determined the appropriate beginning postmile limit for the northern expressway would be 19.3 which was indicated in the February 2013 Supplemental PSR.

Programming Change Requested

It is proposed to reduce the project limits from PM 4.0 to 48.0 to PM 19.3 to 48.0. The freeway segment will be dropped from further study and the northern expressway segment study will continue.

Reason for Proposed Change

The southern freeway segment studies indicate the alternatives studied are currently unfeasible. Project partnering agencies concur to proceed with the northern expressway study. Project partners are also moving forward with updating the existing facility in the southern limits to provide connectivity with this project.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

1) PA&ED has been delayed because the southern segment that is being dropped was the focus of preliminary studies including survey mapping. More time is needed to focus on the northern segments now that the project limits have been defined.

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

| Name (Print or Type) | Signature | Title | Date |
|----------------------|-----------|-------|------|
| | | | |

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 10/6/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 08 | 34770 | 0800000616 | 0215C | 34770 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SBD | 58 | R0.0 | R12.9 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Jim Robinson | | (909)917-8839 | | jim_robinson@dot.ca.gov | | |
| Project Title | | | | | | |
| Kramer Junction - Phase 1 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| At Kramer Junction, from the Kern County line to 7.5 miles east of the Route 395 junction. Realign highway and construct grade separations. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| <p>Need for Project: This 2-lane section of SR-58 is experiencing congestion and delays due to increasing truck volume and lack of passing opportunities. At the intersection of SR-58 and SR-395, increasing volume of traffic is creating operational and safety problems because the capacity of the intersection is frequently exceeded. - Purpose of Project: Eliminate potential hazardous traffic at grade crossing due to slowdowns by heavy trucks. Consistent with ITSP. High Priority Freight Corridor. Improves goods movement. Reduces people/goods movement conflicts. A 13-mile 4-lane expressway gap closure improving reliability of delivery. Important goods movement link to the Central Valley.</p> | | | | | | |
| Project Benefits | | | | | | |
| <p>The project will facilitate efficient movement of goods by completing the corridor to realize the complete corridor benefits.. The project will improve traffic safety by constructing two grade separations (highway and rail). The project will improve bike and pedestrian facilities by providing wider shoulders. The uninterrupted and efficient movement of trucks through this corridor with 49% truck volume will reduce GHG emissions.</p> | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 02/09/07 | |
| Circulate Draft Environmental Document | | | Document Type | EIR/EIS | 01/30/13 | |
| Draft Project Report | | | | | 12/30/12 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 05/02/14 | |
| Begin Design (PS&E) Phase | | | | | 05/03/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 10/26/16 | |
| Begin Right of Way Phase | | | | | 05/05/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 09/15/16 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 06/09/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 09/09/19 | |
| Begin Closeout Phase | | | | | 09/10/19 | |
| End Closeout Phase (Closeout Report) | | | | | 09/10/21 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/6/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|-------|------------|-------|----------|
| 08 | SBD, , | 58, , | 34770 | 0800000616 | 0215C | |
| Project Title: Kramer Junction - Phase 1 | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|----------------|-------|-------|-------|-------|--------|----------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 8,600 | | | | | | | 8,600 | Caltrans |
| PS&E | 8,000 | | | | | | | 8,000 | Caltrans |
| R/W SUP (CT) | 4,756 | | | | | | | 4,756 | Caltrans |
| CON SUP (CT) | | 15,668 | | | | | | 15,668 | Caltrans |
| R/W | 18,387 | | | | | | | 18,387 | Caltrans |
| CON | | 139,427 | | | | | | 139,427 | Caltrans |
| TOTAL | 39,743 | 155,095 | | | | | | 194,838 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 8,600 | | | | | | | 8,600 | |
| PS&E | 8,000 | | | | | | | 8,000 | |
| R/W SUP (CT) | 4,756 | | | | | | | 4,756 | |
| CON SUP (CT) | | 15,668 | | | | | | 15,668 | |
| R/W | 18,387 | | | | | | | 18,387 | |
| CON | | 139,427 | | | | | | 139,427 | |
| TOTAL | 39,743 | 155,095 | | | | | | 194,838 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|----------------|-------|-------|-------|-------|--------|----------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 8,600 | | | | | | | 8,600 | Caltrans |
| PS&E | 8,000 | | | | | | | 8,000 | |
| R/W SUP (CT) | 4,756 | | | | | | | 4,756 | |
| CON SUP (CT) | | 15,668 | | | | | | 15,668 | |
| R/W | 18,387 | | | | | | | 18,387 | |
| CON | | 139,427 | | | | | | 139,427 | |
| TOTAL | 39,743 | 155,095 | | | | | | 194,838 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 8,600 | | | | | | | 8,600 | |
| PS&E | 8,000 | | | | | | | 8,000 | |
| R/W SUP (CT) | 4,756 | | | | | | | 4,756 | |
| CON SUP (CT) | | 15,668 | | | | | | 15,668 | |
| R/W | 18,387 | | | | | | | 18,387 | |
| CON | | 139,427 | | | | | | 139,427 | |
| TOTAL | 39,743 | 155,095 | | | | | | 194,838 | |

| Fund No. 2: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 09 | 21340 | 0900000030 | 0170 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| INY | 395 | 29.2 | 41.8 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Cedrik Zemitis | | (760)872-5250 | | cedrik.zemitis@dot.ca.gov | | |
| Project Title | | | | | | |
| Olancha and Cartago Expressway | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The existing 2-lane highway is not adequate to meet current and future demand and addresses critical safety problems due to limited passing opportunities. The project will also include the following Complete Streets elements: new shoulders, new non-motorized multi-use undercrossing, Class III Bike Route, appropriate bicycle-related signage, bus stop signage for Eastern Sierra Transit Authority, bus turnout, and potential intersection improvements that would improve pedestrian and bicycle mobility. There is a need to update the highway to a 4-lane expressway. | | | | | | |
| Project Benefits | | | | | | |
| The project benefits will included numerous multi-modal improvements, Ped/Bike improvements, and safety improvements. The improvements support a growing economy, improve livability in the region. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | 11/01/11 | |
| Begin Design (PS&E) Phase | | | | | 08/01/11 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 07/01/13 | |
| Begin Right of Way Phase | | | | | 06/01/12 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 06/01/14 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/14 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 11/01/17 | |
| Begin Closeout Phase | | | | | 01/01/19 | |
| End Closeout Phase (Closeout Report) | | | | | 02/01/19 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 09 | INY, , | 395, , | 21340 | 0900000030 | 0170 | |
| Project Title: Olancha and Cartago Expressway | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|---------------|-------|-------|--------|----------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 6,872 | | | | | | | 6,872 | Caltrans |
| PS&E | 5,128 | | | | | | | 5,128 | Caltrans |
| R/W SUP (CT) | 3,032 | | | | | | | 3,032 | Caltrans |
| CON SUP (CT) | | | | 8,100 | | | | 8,100 | Caltrans |
| R/W | 13,518 | | | | | | | 13,518 | Caltrans |
| CON | | | | 80,400 | | | | 80,400 | Caltrans |
| TOTAL | 28,550 | | | 88,500 | | | | 117,050 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 6,872 | | | | | | | 6,872 | |
| PS&E | 5,128 | | | | | | | 5,128 | |
| R/W SUP (CT) | 3,032 | | | | | | | 3,032 | |
| CON SUP (CT) | | | | 8,100 | | | | 8,100 | |
| R/W | 13,518 | | | | | | | 13,518 | |
| CON | | | | 80,400 | | | | 80,400 | |
| TOTAL | 28,550 | | | 88,500 | | | | 117,050 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|---------------|-------|-------|--------|---------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Inyo County Local Transportation C |
| PS&E | 2,051 | | | | | | | 2,051 | |
| R/W SUP (CT) | 1,213 | | | | | | | 1,213 | |
| CON SUP (CT) | | | | 3,240 | | | | 3,240 | |
| R/W | 5,407 | | | | | | | 5,407 | |
| CON | | | | 32,160 | | | | 32,160 | |
| TOTAL | 8,671 | | | 35,400 | | | | 44,071 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,051 | | | | | | | 2,051 | |
| R/W SUP (CT) | 1,213 | | | | | | | 1,213 | |
| CON SUP (CT) | | | | 3,240 | | | | 3,240 | |
| R/W | 5,407 | | | | | | | 5,407 | |
| CON | | | | 32,160 | | | | 32,160 | |
| TOTAL | 8,671 | | | 35,400 | | | | 44,071 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|--------------|-------|-------|--------|---------------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Kern Council of Governments |
| PS&E | 513 | | | | | | | 513 | |
| R/W SUP (CT) | 303 | | | | | | | 303 | |
| CON SUP (CT) | | | | 810 | | | | 810 | |
| R/W | 1,352 | | | | | | | 1,352 | |
| CON | | | | 8,040 | | | | 8,040 | |
| TOTAL | 2,168 | | | 8,850 | | | | 11,018 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 513 | | | | | | | 513 | |
| R/W SUP (CT) | 303 | | | | | | | 303 | |
| CON SUP (CT) | | | | 810 | | | | 810 | |
| R/W | 1,352 | | | | | | | 1,352 | |
| CON | | | | 8,040 | | | | 8,040 | |
| TOTAL | 2,168 | | | 8,850 | | | | 11,018 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 09 | INY, , | 395, , | 21340 | 0900000030 | 0170 | |
| Project Title: Olancha and Cartago Expressway | | | | | | |

| Fund No. 3: RIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|--------------|-------|-------|--------------|-------|-------|--------|---------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mono County Local Transportation |
| PS&E | 513 | | | | | | | 513 | |
| R/W SUP (CT) | 303 | | | | | | | 303 | |
| CON SUP (CT) | | | | 810 | | | | 810 | |
| R/W | 1,352 | | | | | | | 1,352 | |
| CON | | | | 8,040 | | | | 8,040 | |
| TOTAL | 2,168 | | | 8,850 | | | | 11,018 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 513 | | | | | | | 513 | |
| R/W SUP (CT) | 303 | | | | | | | 303 | |
| CON SUP (CT) | | | | 810 | | | | 810 | |
| R/W | 1,352 | | | | | | | 1,352 | |
| CON | | | | 8,040 | | | | 8,040 | |
| TOTAL | 2,168 | | | 8,850 | | | | 11,018 | |

| Fund No. 4: RIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|--------------|-------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,749 | | | | | | | 2,749 | Inyo County Local Transportation C |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,749 | | | | | | | 2,749 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 2,749 | | | | | | | 2,749 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,749 | | | | | | | 2,749 | |

| Fund No. 5: RIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|------------|-------|-------|-------|-------|-------|--------|------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 687 | | | | | | | 687 | Mono County Local Transportation |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 687 | | | | | | | 687 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 687 | | | | | | | 687 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 687 | | | | | | | 687 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|--------|-------|------------|------|----------|
| 09 | INY, , | 395, , | 21340 | 0900000030 | 0170 | |
| Project Title: Olancha and Cartago Expressway | | | | | | |

| Fund No. 6: RIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 687 | | | | | | | 687 | Kern Council of Governments |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 687 | | | | | | | 687 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | 687 | | | | | | | 687 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 687 | | | | | | | 687 | |

| Fund No. 7: IIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|--------|-------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 2,051 | | | | | | | 2,051 | |
| R/W SUP (CT) | 1,213 | | | | | | | 1,213 | |
| CON SUP (CT) | | | | 3,240 | | | | 3,240 | |
| R/W | 5,407 | | | | | | | 5,407 | |
| CON | | | | 32,160 | | | | 32,160 | |
| TOTAL | 8,671 | | | 35,400 | | | | 44,071 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,051 | | | | | | | 2,051 | |
| R/W SUP (CT) | 1,213 | | | | | | | 1,213 | |
| CON SUP (CT) | | | | 3,240 | | | | 3,240 | |
| R/W | 5,407 | | | | | | | 5,407 | |
| CON | | | | 32,160 | | | | 32,160 | |
| TOTAL | 8,671 | | | 35,400 | | | | 44,071 | |

| Fund No. 8: IIP - State Cash (ST-CASH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,749 | | | | | | | 2,749 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,749 | | | | | | | 2,749 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | 2,749 | | | | | | | 2,749 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,749 | | | | | | | 2,749 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 09 | 21342 | 0914000037 | 0170A | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| INY | 395 | 29.2 | 41.8 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | Non-MPO | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Cedrik Zemitis | | (760)872-5250 | | cedrik.zemitis@dot.ca.gov | | |
| Project Title | | | | | | |
| Olancha and Cartago Archaeological Pre-Mitigation | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha Cartago Expressway project. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| To address the mitigation for the expressway being developed under the Olancha and Cartago Expressway project (PPNO 0170, Project ID 0900000030) | | | | | | |
| Project Benefits | | | | | | |
| The parent project benefits include numerous multi-modal improvements, Ped/Bike improvements, and safety improvements. These improvements support a growing economy and improve livability in the region. | | | | | | |
| <input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | / / | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | / / | |

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|--------|-------|------------|-------|----------|
| 09 | INY, , | 395, , | 21342 | 0914000037 | 0170A | |
| Project Title: Olancha and Cartago Archaeological Pre-Mitigation | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|--------------|-------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | Caltrans |
| R/W SUP (CT) | | | | | | | | | Caltrans |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | | | | | | | Caltrans |
| CON | | 5,000 | | | | | | 5,000 | Caltrans |
| TOTAL | | 5,000 | | | | | | 5,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 5,000 | | | | | | 5,000 | |
| TOTAL | | 5,000 | | | | | | 5,000 | |

| Fund No. 1: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|--------------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Inyo County Local Transportation C |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,000 | | | | | | 2,000 | |
| TOTAL | | 2,000 | | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,000 | | | | | | 2,000 | |
| TOTAL | | 2,000 | | | | | | 2,000 | |

| Fund No. 2: | RIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|------------|-------|-------|-------|-------|--------|------------|-----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Kern Council of Governments |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 500 | | | | | | 500 | |
| TOTAL | | 500 | | | | | | 500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 500 | | | | | | 500 | |
| TOTAL | | 500 | | | | | | 500 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|--------|-------|------------|-------|----------|
| 09 | INY, , | 395, , | 21342 | 0914000037 | 0170A | |
| Project Title: Olancha and Cartago Archaeological Pre-Mitigation | | | | | | |

| Fund No. 3: RIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Mono County Local Transportation |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 500 | | | | | | 500 | |
| TOTAL | | 500 | | | | | | 500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 500 | | | | | | 500 | |
| TOTAL | | 500 | | | | | | 500 | |

| Fund No. 4: IIP - National Hwy System (NH) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,000 | | | | | | 2,000 | |
| TOTAL | | 2,000 | | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 2,000 | | | | | | 2,000 | |
| TOTAL | | 2,000 | | | | | | 2,000 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 10 | 0Q121 | | | 0161A | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MER | 99 | 28.2 | R37.3 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | MCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Jes Padda | | (209)948-7765 | | jes.padda@dot.ca.gov | | |
| Project Title | | | | | | |
| Livingston Widening Northbound | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| This project proposes to enhance the facility within the project limits, reduce congestion and improve traffic operations. The existing 2-lane facility is inadequate to meet current and future traffic demand particularly for freight. An additional general purpose lane is needed to reduce congestion, GHG emissions and to attain facility consistence with adjacent 3-lane freeway segments. | | | | | | |
| Project Benefits | | | | | | |
| SR99 is the backbone of our system with significant goods movement and is a key element to the trade corridors in the state. Benefits include Improvements for Goods Movement within the key agricultural center, supporting a growing economy and improving the livability of the region. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | / / | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | / / | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 10 | MER, , | 99, , | 0Q121 | | 0161A | |
| Project Title: Livingston Widening Northbound | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|------------|-------|--------------|-------|---------------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 800 | | | | | | | 800 | |
| PS&E | | | 2,050 | | | | | 2,050 | Caltrans |
| R/W SUP (CT) | | | 10 | | | | | 10 | Caltrans |
| CON SUP (CT) | | | | | 5,000 | | | 5,000 | Caltrans |
| R/W | | | 10 | | | | | 10 | Caltrans |
| CON | | | | | 35,000 | | | 35,000 | Caltrans |
| TOTAL | 800 | | 2,070 | | 40,000 | | | 42,870 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 800 | | | | | | | 800 | |
| PS&E | | | 2,050 | | | | | 2,050 | |
| R/W SUP (CT) | | | 10 | | | | | 10 | |
| CON SUP (CT) | | | | | 5,000 | | | 5,000 | |
| R/W | | | 10 | | | | | 10 | |
| CON | | | | | 35,000 | | | 35,000 | |
| TOTAL | 800 | | 2,070 | | 40,000 | | | 42,870 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|------------------------------------|---------------------------------------|-------|--------------|-------|-------|-------|--------|--------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 800 | | | | | | | 800 | Caltrans |
| PS&E | | | 2,050 | | | | | 2,050 | |
| R/W SUP (CT) | | | 10 | | | | | 10 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 10 | | | | | 10 | |
| CON | | | | | | | | | |
| TOTAL | 800 | | 2,070 | | | | | 2,870 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 800 | | | | | | | 800 | |
| PS&E | | | 2,050 | | | | | 2,050 | |
| R/W SUP (CT) | | | 10 | | | | | 10 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | 10 | | | | | 10 | |
| CON | | | | | | | | | |
| TOTAL | 800 | | 2,070 | | | | | 2,870 | |

| Fund No. 2: | Future Need - Future Funds (NO-FUND) | | | | | | | | Program Code |
|------------------------------------|---|-------|-------|-------|---------------|-------|--------|---------------|---------------------|
| Existing Funding (\$1,000s) | | | | | | | | | FUTURE |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 5,000 | | | 5,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 35,000 | | | 35,000 | |
| TOTAL | | | | | 40,000 | | | 40,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | 5,000 | | | 5,000 | |
| R/W | | | | | | | | | |
| CON | | | | | 35,000 | | | 35,000 | |
| TOTAL | | | | | 40,000 | | | 40,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 10 | 0Q122 | 1014000168 | 0161B | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MER | 99 | 28.2 | R37.3 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | MCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Jes Padda | | (209)948-7765 | | jes.padda@dot.ca.gov | | |
| Project Title | | | | | | |
| Livingston Widening Southbound | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the southbound direction only. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| This project will enhance capacity within the project limits, reduce congestion and improve traffic operations, reduce traffic cingestion, GHG emissions and freight movement delays. | | | | | | |
| Project Benefits | | | | | | |
| SR99 is the backbone of our system with significant goods movement and is a key element to the trade corridors in the state. Benefits include Improvements for Goods Movement within the key agricultural center, supporting a growing economy and improving the livability of the region. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | // | |
| Circulate Draft Environmental Document | | | Document Type | // | | |
| Draft Project Report | | | | | // | |
| End Environmental Phase (PA&ED Milestone) | | | | | // | |
| Begin Design (PS&E) Phase | | | | | // | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | // | |
| Begin Right of Way Phase | | | | | // | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | // | |
| Begin Construction Phase (Contract Award Milestone) | | | | | // | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | // | |
| Begin Closeout Phase | | | | | // | |
| End Closeout Phase (Closeout Report) | | | | | // | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|-------|------------|-------|----------|
| 10 | MER, , | 99, , | 0Q122 | 1014000168 | 0161B | |
| Project Title: Livingston Widening Southbound | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|------------|-------|---------------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 1,700 | | | | | | | 1,700 | Caltrans |
| PS&E | 3,000 | | | | | | | 3,000 | |
| R/W SUP (CT) | | 100 | | | | | | 100 | |
| CON SUP (CT) | | | | 4,500 | | | | 4,500 | |
| R/W | | 200 | | | | | | 200 | |
| CON | | | | 29,450 | | | | 29,450 | |
| TOTAL | 4,700 | 300 | | 33,950 | | | | 38,950 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 1,700 | | | | | | | 1,700 | |
| PS&E | 3,000 | | | | | | | 3,000 | |
| R/W SUP (CT) | | 100 | | | | | | 100 | |
| CON SUP (CT) | | | | 4,500 | | | | 4,500 | |
| R/W | | 200 | | | | | | 200 | |
| CON | | | | 29,450 | | | | 29,450 | |
| TOTAL | 4,700 | 300 | | 33,950 | | | | 38,950 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|------------|-------|---------------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 1,700 | | | | | | | 1,700 | Caltrans |
| PS&E | 3,000 | | | | | | | 3,000 | |
| R/W SUP (CT) | | 100 | | | | | | 100 | |
| CON SUP (CT) | | | | 4,500 | | | | 4,500 | |
| R/W | | 200 | | | | | | 200 | |
| CON | | | | 29,450 | | | | 29,450 | |
| TOTAL | 4,700 | 300 | | 33,950 | | | | 38,950 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 1,700 | | | | | | | 1,700 | |
| PS&E | 3,000 | | | | | | | 3,000 | |
| R/W SUP (CT) | | 100 | | | | | | 100 | |
| CON SUP (CT) | | | | 4,500 | | | | 4,500 | |
| R/W | | 200 | | | | | | 200 | |
| CON | | | | 29,450 | | | | 29,450 | |
| TOTAL | 4,700 | 300 | | 33,950 | | | | 38,950 | |

| Fund No. 2: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/11/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 10 | 41911 | 100000433 | 5707A | 5 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| MER | 152 | R22.3 | R25.8 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | MCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Jes Padda | | (209)948-7765 | | jes.padda@dot.ca.gov | | |
| Project Title | | | | | | |
| Los Banos Bypass, Segment 1 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Los Banos, from Route 152 East to Route 165. Construct 4-lane expressway with signalized intersections at each end. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The construction of Segment 1 will relieve the existing Route 152 traffic on the east portion of town by giving an alternate route to travel to Route 165 north. The primary purpose of SR 152 is to carry interregional and freight traffic east and west across the San Joaquin Valley, and provide access to the Bay Area via Pacheco Pass. It is a particularly high priority for agricultural commodities movement. Between SR 99 and SR 156 (a distance of over 80 miles) SR 152 is four-lane expressway with one exception. A seven mile section within and around the City of Los Banos remains a four and five lane conventional highway with several signals and unrestricted access through the center of the community. | | | | | | |
| Project Benefits | | | | | | |
| Benefits include improved safety; Bike/ped improvement and goods movement. The project supports economic growth and livability of the disadvantaged community. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | EIR/EIS | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | 06/25/07 | |
| Begin Design (PS&E) Phase | | | | | 09/01/09 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 05/01/12 | |
| Begin Right of Way Phase | | | | | 12/01/09 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 04/30/18 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 09/18/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 03/31/21 | |
| Begin Closeout Phase | | | | | 04/26/21 | |
| End Closeout Phase (Closeout Report) | | | | | 02/25/22 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|--------|-------|------------|-------|----------|
| 10 | MER, , | 152, , | 41911 | 1000000433 | 5707A | |
| Project Title: Los Banos Bypass, Segment 1 | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 6,086 | | | | | | | 6,086 | Caltrans |
| R/W SUP (CT) | 1,153 | | | | | | | 1,153 | Caltrans |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | 6,177 | | | | | | | 6,177 | Caltrans |
| CON | | | | | | | | | Caltrans |
| TOTAL | 13,416 | | | | | | | 13,416 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 6,086 | | | | | | | 6,086 | |
| R/W SUP (CT) | 1,153 | | | | | | | 1,153 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 6,177 | | | | | | | 6,177 | |
| CON | | | | | | | | | |
| TOTAL | 13,416 | | | | | | | 13,416 | |

| Fund No. 1: | RIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.075.600 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Merced County Association of Gov |
| PS&E | 2,540 | | | | | | | 2,540 | |
| R/W SUP (CT) | 270 | | | | | | | 270 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 1,750 | | | | | | | 1,750 | |
| CON | | | | | | | | | |
| TOTAL | 4,560 | | | | | | | 4,560 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,540 | | | | | | | 2,540 | |
| R/W SUP (CT) | 270 | | | | | | | 270 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 1,750 | | | | | | | 1,750 | |
| CON | | | | | | | | | |
| TOTAL | 4,560 | | | | | | | 4,560 | |

| Fund No. 2: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 2,540 | | | | | | | 2,540 | |
| R/W SUP (CT) | 270 | | | | | | | 270 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 1,750 | | | | | | | 1,750 | |
| CON | | | | | | | | | |
| TOTAL | 4,560 | | | | | | | 4,560 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,540 | | | | | | | 2,540 | |
| R/W SUP (CT) | 270 | | | | | | | 270 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 1,750 | | | | | | | 1,750 | |
| CON | | | | | | | | | |
| TOTAL | 4,560 | | | | | | | 4,560 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|--------|-------|------------|-------|----------|
| 10 | MER, , | 152, , | 41911 | 1000000433 | 5707A | |
| Project Title: Los Banos Bypass, Segment 1 | | | | | | |

| Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Merced County Association of Gov |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | 490 | | | | | | | 490 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 490 | | | | | | | 490 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | 490 | | | | | | | 490 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 490 | | | | | | | 490 | |

| Fund No. 4: Federal Disc. - Trans. & Comm & Sys. Presrv. Pilot Prog (TCSPPP) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.400.300 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Merced County Association of Gov |
| PS&E | 890 | | | | | | | 890 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 890 | | | | | | | 890 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 890 | | | | | | | 890 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 890 | | | | | | | 890 | |

| Fund No. 5: Local Funds - Local Measure (MEA) | | | | | | | | | Program Code |
|---|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | LOCAL FUNDS |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Merced County Association of Gov |
| PS&E | 116 | | | | | | | 116 | |
| R/W SUP (CT) | 123 | | | | | | | 123 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 2,677 | | | | | | | 2,677 | |
| CON | | | | | | | | | |
| TOTAL | 2,916 | | | | | | | 2,916 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 116 | | | | | | | 116 | |
| R/W SUP (CT) | 123 | | | | | | | 123 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 2,677 | | | | | | | 2,677 | |
| CON | | | | | | | | | |
| TOTAL | 2,916 | | | | | | | 2,916 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 10/6/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 11 | 080231 | 1100020357 | 0549A | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| IMP | 98 | 31.6 | 32.1 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | CO | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sam Amen | | (619)718-7835 | | sam.amen@dot.ca.gov | | |
| Project Title | | | | | | |
| Route 98 Widening (West of Route 111) Phase 1 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue. | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | Caltrans | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The purpose of this project is to improve traffic operations, provide congestion relief in order to improve traffic flow, enhance bicycle safety and pedestrian access, and improve drainage along this section of SR-98. | | | | | | |
| Project Benefits | | | | | | |
| The project benefits include meeting the purpose and need by improving traffic operations with signalized intersection, providing sidewalks and a Class II bike lane adjacent to the sidewalks. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | Document Type | | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | 02/18/09 | |
| Begin Design (PS&E) Phase | | | | | 11/12/12 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 05/08/15 | 12/18/15 |
| Begin Right of Way Phase | | | | | 09/23/13 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 05/08/15 | 12/11/15 |
| Begin Construction Phase (Contract Award Milestone) | | | | | 10/26/15 | 06/22/16 |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 09/05/17 | 12/18/17 |
| Begin Closeout Phase | | | | | 09/05/17 | 12/18/17 |
| End Closeout Phase (Closeout Report) | | | | | 05/31/18 | 12/20/18 |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/6/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|--------|------------|-------|----------|
| 11 | IMP, , | 98, , | 080231 | 1100020357 | 0549A | |
| Project Title: Route 98 Widening (West of Route 111) Phase 1 | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,528 | | | | | | | 1,528 | Caltrans |
| R/W SUP (CT) | 974 | | | | | | | 974 | Caltrans |
| CON SUP (CT) | 1,674 | | | | | | | 1,674 | Caltrans |
| R/W | 1,847 | | | | | | | 1,847 | Caltrans |
| CON | 6,343 | | | | | | | 6,343 | Caltrans |
| TOTAL | 12,366 | | | | | | | 12,366 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,528 | | | | | | | 1,528 | |
| R/W SUP (CT) | 974 | | | | | | | 974 | |
| CON SUP (CT) | 1,674 | | | | | | | 1,674 | |
| R/W | 1,847 | | | | | | | 1,847 | |
| CON | 6,343 | | | | | | | 6,343 | |
| TOTAL | 12,366 | | | | | | | 12,366 | |

| Fund No. 1: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | 1,674 | | | | | | | 1,674 | |
| R/W | | | | | | | | | |
| CON | 2,749 | | | | | | | 2,749 | |
| TOTAL | 4,423 | | | | | | | 4,423 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | 1,674 | | | | | | | 1,674 | |
| R/W | | | | | | | | | |
| CON | 2,749 | | | | | | | 2,749 | |
| TOTAL | 4,423 | | | | | | | 4,423 | |

| Fund No. 2: | Other State - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|------------------------------------|-------|-------|-------|-------|-------|--------|------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.800.200 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 900 | | | | | | | 900 | |
| TOTAL | 900 | | | | | | | 900 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 900 | | | | | | | 900 | |
| TOTAL | 900 | | | | | | | 900 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/6/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|--------|------------|-------|----------|
| 11 | IMP, , | 98, , | 080231 | 1100020357 | 0549A | |
| Project Title: Route 98 Widening (West of Route 111) Phase 1 | | | | | | |

| Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21) | | | | | | | | | Program Code |
|--|--------------|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.680 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 1,271 | | | | | | | 1,271 | |
| R/W SUP (CT) | 369 | | | | | | | 369 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 760 | | | | | | | 760 | |
| TOTAL | 2,400 | | | | | | | 2,400 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 1,271 | | | | | | | 1,271 | |
| R/W SUP (CT) | 369 | | | | | | | 369 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 760 | | | | | | | 760 | |
| TOTAL | 2,400 | | | | | | | 2,400 | |

| Fund No. 4: Federal Disc. - COORDINATED BORDER INFRASTRUCTURE PROGRAM (CBIP) | | | | | | | | | Program Code |
|--|--------------|-------|-------|-------|-------|-------|--------|--------------|------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.400.300 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Imperial Valley Association of Gov |
| PS&E | 257 | | | | | | | 257 | \$1804 RW voted 05/21/14 |
| R/W SUP (CT) | 605 | | | | | | | 605 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 1,804 | | | | | | | 1,804 | |
| CON | 1,834 | | | | | | | 1,834 | |
| TOTAL | 4,500 | | | | | | | 4,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 257 | | | | | | | 257 | |
| R/W SUP (CT) | 605 | | | | | | | 605 | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 1,804 | | | | | | | 1,804 | |
| CON | 1,834 | | | | | | | 1,834 | |
| TOTAL | 4,500 | | | | | | | 4,500 | |

| Fund No. 5: Local Funds - Local Transportation Funds (LTF) | | | | | | | | | Program Code |
|--|------------|-------|-------|-------|-------|-------|--------|------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 100 | | | | | | | 100 | |
| TOTAL | 100 | | | | | | | 100 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 100 | | | | | | | 100 | |
| TOTAL | 100 | | | | | | | 100 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/6/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|--------|------------|-------|----------|
| 11 | IMP, , | 98, , | 080231 | 1100020357 | 0549A | |
| Project Title: Route 98 Widening (West of Route 111) Phase 1 | | | | | | |

| Fund No. 6: Local Funds - Developer Fees (DEV) | | | | | | | | | Program Code |
|--|-----------|-------|-------|-------|-------|-------|--------|-----------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 43 | | | | | | | 43 | |
| CON | | | | | | | | | |
| TOTAL | 43 | | | | | | | 43 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 43 | | | | | | | 43 | |
| CON | | | | | | | | | |
| TOTAL | 43 | | | | | | | 43 | |

| Fund No. 7: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 8: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|---|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | | 0013000144 | 2090A | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| ALA | | | | Caltrans | | |
| SCL | | | | MPO | Element | |
| | | | | MTC | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Noemi Rios | | (916)651-8244 | | noemi.rios@dot.ca.gov | | |
| Project Title | | | | | | |
| Oakland to San Jose Double Track, (Segment 2A) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Between the cities of Oakland and San Jose, on the Union Pacific Railroad (UPRR) Niles subdivision from Mile Post (MP) 6 to MP 35, and the Coast subdivision MP 13 to MP 35, and on the Caltrain Right of Way MP 44 to MP 48. Construct a second mainline track, platforms and modifications to existing tracks. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Capitol Corridor Joint Powers Authority | | | | | |
| PS&E | Capitol Corridor Joint Powers Authority | | | | | |
| Right of Way | Capitol Corridor Joint Powers Authority | | | | | |
| Construction | Capitol Corridor Joint Powers Authority | | | | | |
| Purpose and Need | | | | | | |
| "Capitol Corridor - Oakland to San Jose Track Improvements Phase 2A: A series of track infrastructure improvements including double track, siding track, signal upgrades, crossovers, sidings and station improvements at Great America station to allow for improved Capitol Corridor travel time. " | | | | | | |
| Project Benefits | | | | | | |
| This project will reduce green house gas through reduced VMT emissions and increases the efficient movement of freight. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | 10/01/11 | | |
| Draft Project Report | | | | | 03/05/12 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 08/20/12 | |
| Begin Design (PS&E) Phase | | | | | 06/20/12 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 05/01/14 | |
| Begin Right of Way Phase | | | | | 10/01/12 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 01/01/15 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 10/01/20 | |
| Begin Closeout Phase | | | | | 10/01/20 | |
| End Closeout Phase (Closeout Report) | | | | | 03/01/21 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|-----------|-------|----|------------|-------|----------|
| 75 | ALA, SCL, | , , | | 0013000144 | 2090A | |
| Project Title: Oakland to San Jose Double Track, (Segment 2A) | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|--------------|-------|-------|--------|---------------|-------------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,990 | | | | | | | 3,990 | Capitol Corridor Joint Powers |
| PS&E | 8,375 | | | | | | | 8,375 | Capitol Corridor Joint Powers |
| R/W SUP (CT) | | | | | | | | | Capitol Corridor Joint Powers |
| CON SUP (CT) | | | | | | | | | Capitol Corridor Joint Powers |
| R/W | 35,000 | | | | | | | 35,000 | Capitol Corridor Joint Powers |
| CON | | | | 7,000 | | | | 7,000 | Capitol Corridor Joint Powers |
| TOTAL | 47,365 | | | 7,000 | | | | 54,365 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 3,990 | | | | | | | 3,990 | |
| PS&E | 8,375 | | | | | | | 8,375 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 35,000 | | | | | | | 35,000 | |
| CON | | | | | | | | | |
| TOTAL | 47,365 | | | | | | | 47,365 | |

| Fund No. 1: | IIP - Surface Transportation Program (STP) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|--------------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 7,000 | | | | 7,000 | |
| TOTAL | | | | 7,000 | | | | 7,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 2: | Other State - Local Transportation Funds - Advance Construction (LF-AC) | | | | | | | | Program Code |
|-----------------------------|---|-------|-------|-------|-------|-------|--------|--------------|-------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.000 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Capitol Corridor Joint Powers Autho |
| PS&E | 2,375 | | | | | | | 2,375 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,375 | | | | | | | 2,375 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,375 | | | | | | | 2,375 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,375 | | | | | | | 2,375 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|-----------|-------|----|------------|-------|----------|
| 75 | ALA, SCL, | , , | | 0013000144 | 2090A | |
| Project Title: Oakland to San Jose Double Track, (Segment 2A) | | | | | | |

| Fund No. 3: Federal Disc. - FEDERAL LANDS HIGHWAYS PROGRAM (FLH) | | | | | | | | | Program Code |
|--|--------|-------|-------|-------|-------|-------|--------|--------|-------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.400.300 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Capitol Corridor Joint Powers Autho |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 35,000 | | | | | | | 35,000 | |
| CON | | | | | | | | | |
| TOTAL | 35,000 | | | | | | | 35,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | 35,000 | | | | | | | 35,000 | |
| CON | | | | | | | | | |
| TOTAL | 35,000 | | | | | | | 35,000 | |

| Fund No. 4: Local Funds - Local Transportation Funds (LTF) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|-------------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 3,990 | | | | | | | 3,990 | Capitol Corridor Joint Powers Autho |
| PS&E | 6,000 | | | | | | | 6,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 9,990 | | | | | | | 9,990 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | 3,990 | | | | | | | 3,990 | |
| PS&E | 6,000 | | | | | | | 6,000 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 9,990 | | | | | | | 9,990 | |

| Fund No. 5: | | | | | | | | | Program Code |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|--|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | | 0012000130 | 2098 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| LA | | | | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sadie Smith | | (916)654-6327 | | sadie.smith@dot.ca.gov | | |
| Project Title | | | | | | |
| Raymer to Bernson Double Track Project | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) and passes through the Northridge Station. Construction of 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Los Angeles County Metropolitan Transportation Authority | | | | | |
| PS&E | Los Angeles County Metropolitan Transportation Authority | | | | | |
| Right of Way | Los Angeles County Metropolitan Transportation Authority | | | | | |
| Construction | Los Angeles County Metropolitan Transportation Authority | | | | | |
| Purpose and Need | | | | | | |
| The Raymer to Bernson Double Track Project will provide for track infrastructure improvements through the Northridge Station, including mainline track relocation, relay rail and drainage improvements, turnouts, four bridges and work on the Northridge Station platform. The project will add track capacity, thereby reducing train traffic interference from commuter and freight rail. | | | | | | |
| Project Benefits | | | | | | |
| This project will reduce green house gas through reduced VMT emissions and increases the efficient movement of freight. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | // | |
| Circulate Draft Environmental Document | | | Document Type | // | | |
| Draft Project Report | | | | | // | |
| End Environmental Phase (PA&ED Milestone) | | | | | // | |
| Begin Design (PS&E) Phase | | | | | // | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | // | |
| Begin Right of Way Phase | | | | | // | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | // | |
| Begin Construction Phase (Contract Award Milestone) | | | | | // | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | // | |
| Begin Closeout Phase | | | | | // | |
| End Closeout Phase (Closeout Report) | | | | | // | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 75 | LA , , | , , | | 0012000130 | 2098 | |
| Project Title: Raymer to Bernson Double Track Project | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|---------------|-------|-------|-------|-------|-------|--------|---------------|---------------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 1,954 | | | | | | | 1,954 | Los Angeles County Metropolitan |
| PS&E | 6,500 | | | | | | | 6,500 | Los Angeles County Metropolitan |
| R/W SUP (CT) | | | | | | | | | Los Angeles County Metropolitan |
| CON SUP (CT) | | | | | | | | | Los Angeles County Metropolitan |
| R/W | | | | | | | | | Los Angeles County Metropolitan |
| CON | 73,800 | | | | | | | 73,800 | Los Angeles County Metropolitan |
| TOTAL | 82,254 | | | | | | | 82,254 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 1,954 | | | | | | | 1,954 | |
| PS&E | 6,500 | | | | | | | 6,500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 73,800 | | | | | | | 73,800 | |
| TOTAL | 82,254 | | | | | | | 82,254 | |

| Fund No. 1: | State Bond - Public Transportation Modernization, Improvement, a (PTMISEA) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|-------|-------|-------|--------|---------------|---------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.090.000 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | 6,500 | | | | | | | 6,500 | \$6500 PSE voted 01/29/14 |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 10,300 | | | | | | | 10,300 | |
| TOTAL | 16,800 | | | | | | | 16,800 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 6,500 | | | | | | | 6,500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 10,300 | | | | | | | 10,300 | |
| TOTAL | 16,800 | | | | | | | 16,800 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.025.700 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 63,500 | | | | | | | 63,500 | |
| TOTAL | 63,500 | | | | | | | 63,500 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 63,500 | | | | | | | 63,500 | |
| TOTAL | 63,500 | | | | | | | 63,500 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 75 | LA , , | , , | | 0012000130 | 2098 | |
| Project Title: Raymer to Bernson Double Track Project | | | | | | |

| Fund No. 3: Federal Disc. - 2011 Federal Discretionary Grants (2011FDG) | | | | | | | | | Program Code |
|---|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.XX.400.300 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 1,564 | | | | | | | 1,564 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,564 | | | | | | | 1,564 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 1,564 | | | | | | | 1,564 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 1,564 | | | | | | | 1,564 | |

| Fund No. 4: Local Funds - Measure R (MEA_R) | | | | | | | | | Program Code |
|---|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 390 | | | | | | | 390 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 390 | | | | | | | 390 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 390 | | | | | | | 390 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 390 | | | | | | | 390 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|--|-------------------|----------------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | | | 2106 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| LA | | | | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sadie Smith | | (916)654-6327 | | | | |
| Project Title | | | | | | |
| Burbank Airport and Rail Station Pedestrian Grade Separation | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the City of Burbank, at the existing joint use Amtrak and Metrolink rail station. Metrolink Ventura Subdivision, M.P. 460.60, Burbank California, located at 3750 Empire Avenue. Pedestrian grade separation, elevated bridge connecting Burbank Bob Hope Airport Rail Station and the Regional Intermodal Transportation Center. | | | | | | |
| <input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Los Angeles County Metropolitan Transportation Authority | | | | | |
| PS&E | Los Angeles County Metropolitan Transportation Authority | | | | | |
| Right of Way | Los Angeles County Metropolitan Transportation Authority | | | | | |
| Construction | Los Angeles County Metropolitan Transportation Authority | | | | | |
| Purpose and Need | | | | | | |
| Construction of a new Pedestrian Bridge over Empire Avenue. Pedestrian bridge will provide a grade separated crossing of Empire Avenue and the railroad tracks for pedestrians traveling between the Airport terminal and the Station supporting "plane-to-train" service. | | | | | | |
| Project Benefits | | | | | | |
| Completion of this project will provide California's only fully integrated ADA compliant multi modal connectivity from Rail to Airplane to transit center. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 07/01/18 | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 10/01/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 08/01/20 | |
| Begin Closeout Phase | | | | | 09/01/20 | |
| End Closeout Phase (Closeout Report) | | | | | 10/01/20 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 75 | LA | | | | 2106 | |
| Project Title: Burbank Airport and Rail Station Pedestrian Grade Separation | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|------------|--------------|---------------|-------|-------|--------|---------------|---------------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | 708 | | | | | | 708 | Los Angeles County Metropolitan |
| PS&E | | | 1,060 | | | | | 1,060 | Los Angeles County Metropolitan |
| R/W SUP (CT) | | | | | | | | | Los Angeles County Metropolitan |
| CON SUP (CT) | | | | | | | | | Los Angeles County Metropolitan |
| R/W | | | | | | | | | Los Angeles County Metropolitan |
| CON | | | | 12,464 | | | | 12,464 | Los Angeles County Metropolitan |
| TOTAL | | 708 | 1,060 | 12,464 | | | | 14,232 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | 708 | | | | | | 708 | |
| PS&E | | | 1,060 | | | | | 1,060 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 12,464 | | | | 12,464 | |
| TOTAL | | 708 | 1,060 | 12,464 | | | | 14,232 | |

| Fund No. 1: | State Bond - Public Transportation Modernization, Improvement, a (PTMISEA) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|--------------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.090.000 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 5,464 | | | | 5,464 | |
| TOTAL | | | | 5,464 | | | | 5,464 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 5,464 | | | | 5,464 | |
| TOTAL | | | | 5,464 | | | | 5,464 | |

| Fund No. 2: | IIP - Surface Transportation Program (STP) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|--------------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 7,000 | | | | 7,000 | |
| TOTAL | | | | 7,000 | | | | 7,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 7,000 | | | | 7,000 | |
| TOTAL | | | | 7,000 | | | | 7,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 75 | LA , , | , , | | | 2106 | |
| Project Title: Burbank Airport and Rail Station Pedestrian Grade Separation | | | | | | |

| Fund No. 3: Local Funds - Measure R (MEA_R) | | | | | | | | | Program Code | |
|---|-------|-------|-------|-------|-------|-------|--------|-------|-----------------------------------|-------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency | |
| E&P (PA&ED) | | 708 | | | | | | 708 | Los Angeles County Metropolitan T | |
| PS&E | | | 1,060 | | | | | 1,060 | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| TOTAL | | 708 | 1,060 | | | | | 1,768 | | |
| Proposed Funding (\$1,000s) | | | | | | | | | | Notes |
| E&P (PA&ED) | | 708 | | | | | | 708 | | |
| PS&E | | | 1,060 | | | | | 1,060 | | |
| R/W SUP (CT) | | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| TOTAL | | 708 | 1,060 | | | | | 1,768 | | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|---|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 75 | | | | 2107 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| ORA | | 193.9 | 195.7 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Noemi Rios | | (916)651-8244 | | noemi.rios@dot.ca.gov | | |
| Project Title | | | | | | |
| Laguna Niguel to San Juan Capistrano Passing Siding | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the City of San Juan Capistrano on the Pacific Surfliner Corridor, adjacent to the existing main track between MP 193.9 & 195.7 and partially in the City of Laguna Niguel MP 194.0 & 194.2. Construct 1.8 miles of new passing siding railroad track & relocate existing spur track. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Orange County Transportation Authority (OCTA) | | | | | |
| PS&E | Orange County Transportation Authority (OCTA) | | | | | |
| Right of Way | Orange County Transportation Authority (OCTA) | | | | | |
| Construction | Orange County Transportation Authority (OCTA) | | | | | |
| Purpose and Need | | | | | | |
| This single-track segment limits the reliability of overall train operations in the area and complicates the more intense commuter operation to the north, since many of the trains terminate at the LNMV Metrolink Station. The passing siding project would reduce existing congestion at the LNMV Metrolink Station, thereby providing more reliable corridor operations and fewer delays. The project also would not affect the number or frequency of trains operating along the LOSSAN corridor. The proposed project would allow existing train service to pass more quickly within the corridor. | | | | | | |
| Project Benefits | | | | | | |
| This project will reduce green house gas through reduced VMT emissions and increases the efficient movement of freight. The addition of sidings in this location will allow for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 08/01/11 | |
| Circulate Draft Environmental Document | | | Document Type | 12/01/13 | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | 02/01/14 | |
| Begin Design (PS&E) Phase | | | | | 02/01/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 08/01/15 | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 08/01/18 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 02/01/20 | |
| Begin Closeout Phase | | | | | 02/01/20 | |
| End Closeout Phase (Closeout Report) | | | | | 08/31/20 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|------|----------|
| 75 | ORA, , | , , | | | 2107 | |
| Project Title: Laguna Niguel to San Juan Capistrano Passing Siding | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|-------|-------|---------------|-------|-------|--------|---------------|------------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | Orange County Transportation |
| PS&E | 2,515 | | | | | | | 2,515 | Orange County Transportation |
| R/W SUP (CT) | | | | | | | | | Orange County Transportation |
| CON SUP (CT) | | | | | | | | | Orange County Transportation |
| R/W | | | | | | | | | Orange County Transportation |
| CON | | | | 22,759 | | | | 22,759 | Orange County Transportation |
| TOTAL | 2,515 | | | 22,759 | | | | 25,274 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,515 | | | | | | | 2,515 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 22,759 | | | | 22,759 | |
| TOTAL | 2,515 | | | 22,759 | | | | 25,274 | |

| Fund No. 1: | IIP - Surface Transportation Program (STP) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|--------------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 3,000 | | | | 3,000 | |
| TOTAL | | | | 3,000 | | | | 3,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 3,000 | | | | 3,000 | |
| TOTAL | | | | 3,000 | | | | 3,000 | |

| Fund No. 2: | FTA Funds - State of Good Repair Formula Grants (5337) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|---------------|-------|-------|--------|---------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | FTA-TRANSIT |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Orange County Transportation Auth |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 14,706 | | | | 14,706 | |
| TOTAL | | | | 14,706 | | | | 14,706 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 14,706 | | | | 14,706 | |
| TOTAL | | | | 14,706 | | | | 14,706 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|------|----------|
| 75 | ORA, , | , , | | | 2107 | |
| Project Title: Laguna Niguel to San Juan Capistrano Passing Siding | | | | | | |

| Fund No. 3: CMAQ - Congestion Mitigation (CMAQ) | | | | | | | | | Program Code |
|---|--------------|-------|-------|--------------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.010.820 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,515 | | | | | | | 2,515 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 5,053 | | | | 5,053 | |
| TOTAL | 2,515 | | | 5,053 | | | | 7,568 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | 2,515 | | | | | | | 2,515 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 5,053 | | | | 5,053 | |
| TOTAL | 2,515 | | | 5,053 | | | | 7,568 | |

| Fund No. 4: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|--|---|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 75 | | | | 2108 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SD | | 244.1 | 245.7 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SANDAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Mary Estensen | | (916)654-5982 | | mary.estensen@dot.ca.gov | | |
| Project Title | | | | | | |
| Del Mar Bluffs Stabilization Project 4 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In the City of Del Mar between Milepost (MP) 244.1 and MP 245.7 on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs with soil support including drilled shafts and tie backs. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | San Diego Association of Governments (SANDAG) | | | | | |
| PS&E | San Diego Association of Governments (SANDAG) | | | | | |
| Right of Way | San Diego Association of Governments (SANDAG) | | | | | |
| Construction | San Diego Association of Governments (SANDAG) | | | | | |
| Purpose and Need | | | | | | |
| The existing state of the Del Mar Bluffs poses a safety risk to trains operating across this segment of the corridor. The failure of the Bluffs is greatest when a train is present due to the imposed weight and vibrations on the soil. Continued operation over this segment requires an increase in the stability of the soil and containing erosion of the Bluffs. | | | | | | |
| Project Benefits | | | | | | |
| This project will reduce the risk of slope failure at the Del Mar Bluffs site, the amount of ongoing track maintenance caused by erosion, and avoid the associated shut down in rail service between San Diego and the rest of the LOSSAN Corridor. The ability of this corridor to absorb additional freight and passenger rail demand is a lower-impact means to provide mobility than adding additional lanes to parallel highways. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 09/27/13 | |
| Circulate Draft Environmental Document | | | Document Type | 01/02/14 | | |
| Draft Project Report | | | | | 06/01/14 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 08/01/14 | |
| Begin Design (PS&E) Phase | | | | | 06/01/14 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 01/02/15 | |
| Begin Right of Way Phase | | | | | 06/01/14 | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | 01/02/15 | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 08/01/18 | |
| Begin Closeout Phase | | | | | 08/01/18 | |
| End Closeout Phase (Closeout Report) | | | | | 11/01/18 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 75 | SD | | | | 2108 | |
| Project Title: Del Mar Bluffs Stabilization Project 4 | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|------------|-------|--------------|-------|-------|-------|--------|--------------|--------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 250 | | | | | | | 250 | San Diego Association of |
| PS&E | 500 | | | | | | | 500 | San Diego Association of |
| R/W SUP (CT) | | | | | | | | | San Diego Association of |
| CON SUP (CT) | | | | | | | | | San Diego Association of |
| R/W | | | | | | | | | San Diego Association of |
| CON | | | 2,000 | | | | | 2,000 | San Diego Association of |
| TOTAL | 750 | | 2,000 | | | | | 2,750 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 250 | | | | | | | 250 | |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | |
| TOTAL | 750 | | 2,000 | | | | | 2,750 | |

| Fund No. 1: | IIP - Surface Transportation Program (STP) | | | | | | | | Program Code |
|-----------------------------|--|-------|--------------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | |
| TOTAL | | | 2,000 | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | |
| TOTAL | | | 2,000 | | | | | 2,000 | |

| Fund No. 2: | Local Funds - Local Transportation Funds (LTF) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|-------|-------|-------|--------|------------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 250 | | | | | | | 250 | San Diego Association of Governm |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 750 | | | | | | | 750 | |
| Proposed Funding (\$1,000s) | | | | | | | | | |
| E&P (PA&ED) | 250 | | | | | | | 250 | |
| PS&E | 500 | | | | | | | 500 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 750 | | | | | | | 750 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 75 | | | | 2030B | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SJ | | 1110.6 | 1116.3 | San Joaquin Council of Governments | | |
| | | | | MPO | Element | |
| | | | | SJCOG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Royce Gotcher | | (916)654-7129 | | royce_gotcher@dot.ca.gov | | |
| Project Title | | | | | | |
| Double Track Project Segment 4 | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In San Joaquin County along the San Joaquin Corridor, from Milepost (MP) 1110 to MP 1114. Construct double track, including related infrastructure modifications located on BNSF Railway. Segment 4 is one of a total of four segments between MP 1101 and 1117. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| The purpose and need for the project is to reduce congestion and improve the reliability, safety, and on-time performance of intercity passenger rail traffic throughout the entire San Joaquin Corridor. Further, the Project has been identified as a necessary component of the development of the proposed High Speed Rail Blended System, which will use the San Joaquin Corridor as the northern connection to the Initial Operating Segment. | | | | | | |
| Project Benefits | | | | | | |
| This project is the third of five projects necessary to add an 8th train to service this corridor. In the interim the benefits will include a reduction of green house gases through reduced VMT as a result of increased on-time performance, and decreased delays. Increased reliability for passenger service in this area translates to increased goods movement and system reliability. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 01/01/12 | |
| Circulate Draft Environmental Document | | | Document Type | 09/04/12 | | |
| Draft Project Report | | | | | 09/01/12 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 09/01/12 | |
| Begin Design (PS&E) Phase | | | | | 01/01/15 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 01/01/17 | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 06/30/19 | |
| Begin Closeout Phase | | | | | 07/01/19 | |
| End Closeout Phase (Closeout Report) | | | | | 12/31/19 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|-----------------------|--------|-------|----|------------|---------------------------------------|----------|
| 75 | SJ | | | | 2030B | |
| Project Title: | | | | | Stockton to Escalon Double Track Proj | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|-------|---------------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 500 | | | | | | | 500 | |
| PS&E | 2,100 | | | | | | | 2,100 | |
| R/W SUP (CT) | | | | | | | | | Caltrans |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | Caltrans |
| CON | | | 23,000 | | | | | 23,000 | |
| TOTAL | 2,600 | | 23,000 | | | | | 25,600 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 500 | | | | | | | 500 | |
| PS&E | 2,100 | | | | | | | 2,100 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 23,000 | | | | | 23,000 | |
| TOTAL | 2,600 | | 23,000 | | | | | 25,600 | |

| Fund No. 1: | IIP - Surface Transportation Program (STP) | | | | | | | | Program Code |
|-----------------------------|--|-------|---------------|-------|-------|-------|--------|---------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 23,000 | | | | | 23,000 | |
| TOTAL | | | 23,000 | | | | | 23,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 23,000 | | | | | 23,000 | |
| TOTAL | | | 23,000 | | | | | 23,000 | |

| Fund No. 2: | Local Funds - Local Transportation Funds (LTF) | | | | | | | | Program Code |
|-----------------------------|--|-------|-------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 500 | | | | | | | 500 | |
| PS&E | 2,100 | | | | | | | 2,100 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,600 | | | | | | | 2,600 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 500 | | | | | | | 500 | |
| PS&E | 2,100 | | | | | | | 2,100 | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,600 | | | | | | | 2,600 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/13/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | RA05CA | 0012000145 | 2087 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| SB | | 273.2 | 380.7 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SBCAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Joseph Valdez | | (916)654-7188 | | jvaldez@dot.ca.gov | | |
| Project Title | | | | | | |
| Santa Barbara County Ortega Siding Upgrade and Extension | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| in Santa Barbara Co. from milepost (MP) 380.7 to MP 273.2. Construct siding along UPRR mainline track for Pacific Surfliner. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Rail traffic along this segment of the corridor is being impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets and passing opportunities. Longer CTC sidings will allow more frequent train meets between passenger and freight trains and provide a more efficient operation. | | | | | | |
| Project Benefits | | | | | | |
| This project will reduce green house gas through reduced VMT emissions and increases the efficient movement of freight. The addition of sidings in this location will allow for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/12 | |
| Circulate Draft Environmental Document | | | Document Type | 11/01/14 | | |
| Draft Project Report | | | | | 10/01/14 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 07/01/15 | |
| Begin Design (PS&E) Phase | | | | | 07/01/15 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 06/01/16 | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 09/01/16 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 09/01/18 | |
| Begin Closeout Phase | | | | | 10/01/18 | |
| End Closeout Phase (Closeout Report) | | | | | 06/01/19 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/13/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|--------|------------|------|----------|
| 75 | SB , , | , , | RA05CA | 0012000145 | 2087 | |
| Project Title: Santa Barbara County Ortega Siding Upgrade and Extension | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|---------------|-------|-------|-------|-------|---------------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,200 | | | | | | | 3,200 | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | | | | | | | |
| CON | | 12,450 | | | | | | 12,450 | Caltrans |
| TOTAL | 3,200 | 12,450 | | | | | | 15,650 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,200 | | | | | | | 3,200 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | 30,000 | 30,000 | |
| TOTAL | 3,200 | | | | | | 30,000 | 33,200 | |

| Fund No. 1: | Other Fed - ARRA -Federal Railroad Administration: (AR-FRA) | | | | | | | | Program Code |
|-----------------------------|---|-------|-------|-------|-------|-------|--------|------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.100.827 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 950 | | | | | | | 950 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 950 | | | | | | | 950 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 950 | | | | | | | 950 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 950 | | | | | | | 950 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|---------------|-------|-------|-------|-------|--------|---------------|----------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | Caltrans |
| PS&E | | | | | | | | | \$2000 PAED voted 12/10/14 |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 12,450 | | | | | | 12,450 | |
| TOTAL | 2,000 | 12,450 | | | | | | 14,450 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 2,000 | | | | | | | 2,000 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/13/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|--------|------------|------|----------|
| 75 | SB , , | , , | RA05CA | 0012000145 | 2087 | |
| Project Title: Santa Barbara County Ortega Siding Upgrade and Extension | | | | | | |

| Fund No. 3: Local Funds - Local Transportation Funds (LTF) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 250 | | | | | | | 250 | Santa Barbara County Assoc. of G |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 250 | | | | | | | 250 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 250 | | | | | | | 250 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 250 | | | | | | | 250 | |

| Fund No. 4: Future Need | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|--------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | 30,000 | 30,000 | |
| TOTAL | | | | | | | 30,000 | 30,000 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|---|-------------------|----------------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | | 0015000054 | 2065J | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| VAR | | | | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SACOG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sadie Smith | | (916)654-6327 | | | | |
| Project Title | | | | | | |
| Capitalized Maintenance Capitol Corridor (CCJP) | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | Capitol Corridor Joint Powers Authority | | | | | |
| Purpose and Need | | | | | | |
| Capital maintenance for the Capitol Corridor intercity passenger rail route between Auburn and San Jose. Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance. | | | | | | |
| Project Benefits | | | | | | |
| Capitalized Maintenance for the Capital Corridor, San Joaquin, Pacific Surfliner allows for system wide maintenance to ensure operational reliability, decreased delays allowing for the efficient movement of people and goods. A reliable system encourages the reduction of VMT through reliable multi modal options thereby reducing green house gas emissions. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | / / | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | / / | |
| Begin Closeout Phase | | | | | / / | |
| End Closeout Phase (Closeout Report) | | | | | / / | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|-------|----------|
| 75 | VAR, , | , , | | 0015000054 | 2065J | |
| Project Title: Capitalized Maintenance Capitol Corridor (CCJP) | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|--------------|--------------|--------------|-------|-------|--------|--------------|-------------------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Capitol Corridor Joint Powers |
| R/W | | | | | | | | | |
| CON | 2,000 | 1,000 | 1,000 | 1,000 | | | | 5,000 | Capitol Corridor Joint Powers |
| TOTAL | 2,000 | 1,000 | 1,000 | 1,000 | | | | 5,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 1: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|--------------|--------------|--------------|-------|-------|--------|--------------|---------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | \$1000 CON voted 10/08/14 |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 2,000 | 1,000 | 1,000 | 1,000 | | | | 5,000 | |
| TOTAL | 2,000 | 1,000 | 1,000 | 1,000 | | | | 5,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 2: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 75 | | | | 2065L | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| VAR | | | | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sadie Smith | | (916)654-6327 | | | | |
| Project Title | | | | | | |
| Capitalized Maintenance Pacific Surfliner LOSSAN Corridor | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| System wide capital maintenance on the rail lines between San Luis Obispo to San Diego served by the Pacific Surfliner intercity passenger rail service. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Capital maintenance for the Pacific Surfliner intercity passenger rail route. Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance. | | | | | | |
| Project Benefits | | | | | | |
| Capitalized Maintenance for the Capital Corridor, San Joaquin, Pacific Surfliner allows for system wide maintenance to ensure operational reliability, decreased delays allowing for the efficient movement of people and goods. A reliable system encourages the reduction of VMT through reliable multi modal options thereby reducing green house gas emissions. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 07/01/19 | |
| Begin Closeout Phase | | | | | 07/01/19 | |
| End Closeout Phase (Closeout Report) | | | | | 12/31/19 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|---|--------|-------|----|------------|-------|----------|
| 75 | VAR, , | , , | | | 2065L | |
| Project Title: Capitalized Maintenance Pacific Surfliner LOSSAN Corridor | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|--------------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | Caltrans |
| TOTAL | | | 2,000 | | | | | 2,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 1: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|--------------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | |
| TOTAL | | | 2,000 | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 2: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | | | 2065K | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| VAR | | | | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SJCOG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sadie Smith | | (916)654-6327 | | | | |
| Project Title | | | | | | |
| Capitalized Maintenance San Joaquin Corridor | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| System wide capital maintenance on the rail lines between Oakland to Bakersfield served by the San Joaquin intercity passenger rail services. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Capital maintenance for the intercity passenger rail route between Oakland to Bakersfield. Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance. | | | | | | |
| Project Benefits | | | | | | |
| Capitalized Maintenance for the Capital Corridor, San Joaquin, Pacific Surfliner allows for system wide maintenance to ensure operational reliability, decreased delays allowing for the efficient movement of people and goods. A reliable system encourages the reduction of VMT through reliable multi modal options thereby reducing green house gas emissions. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | / / | |
| Circulate Draft Environmental Document | | | Document Type | / / | | |
| Draft Project Report | | | | | / / | |
| End Environmental Phase (PA&ED Milestone) | | | | | / / | |
| Begin Design (PS&E) Phase | | | | | / / | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | / / | |
| Begin Right of Way Phase | | | | | / / | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | / / | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/17 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 07/01/19 | |
| Begin Closeout Phase | | | | | 07/01/19 | |
| End Closeout Phase (Closeout Report) | | | | | 12/31/19 | |

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|-------|----------|
| 75 | VAR, , | , , | | | 2065K | |
| Project Title: Capitalized Maintenance San Joaquin Corridor | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|--------------|-------|-------|-------|--------|--------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | Caltrans |
| TOTAL | | | 2,000 | | | | | 2,000 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 1: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|--------------|-------|-------|-------|--------|--------------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 2,000 | | | | | 2,000 | |
| TOTAL | | | 2,000 | | | | | 2,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

| Fund No. 2: | IIP - State Cash (ST-CASH) | | | | | | | | Program Code |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|---------------|------------------------------------|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 10/6/15 |
| District | EA | Project ID | | PPNO | MPO ID | TCRP No. |
| 75 | | | | 2065 | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| VAR | Capital Corridor | | | Caltrans | | |
| | San Joaquin | | | MPO | Element | |
| | Pacific Surfliner | | | MTC | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Sadie Smith | | (916)654-6327 | | | | |
| Project Title | | | | | | |
| Capitalized Maintenance for the Capital Corridor, San Joaquin, Pacific Surfliner | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| Amtrak California Routes on the Capital Corridor (CCJPA), San Joaquin, Pacific Surfliner (LOSSAN). Track upgrade and maintenance. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | | | | | | |
| PS&E | | | | | | |
| Right of Way | | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance. | | | | | | |
| Project Benefits | | | | | | |
| Capitalized Maintenance for the Capital Corridor, San Joaquin, Pacific Surfliner allows for system wide maintenance to ensure operational reliability, decreased delays allowing for the efficient movement of people and goods. A reliable system encourages the reduction of VMT through reliable multi modal options thereby reducing green house gas emissions. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | | |
| Circulate Draft Environmental Document | | | | Document Type | | |
| Draft Project Report | | | | | | |
| End Environmental Phase (PA&ED Milestone) | | | | | | |
| Begin Design (PS&E) Phase | | | | | | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | | |
| Begin Closeout Phase | | | | | | |
| End Closeout Phase (Closeout Report) | | | | | | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/6/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------------------|----|------------|------|----------|
| 75 | VAR, , | Capital Corridor, | | | 2065 | |
| Project Title: Capitalized Maintenance for the Capital Corridor, San Joaquin, Pacific Surfliner | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|-------|-------|-------|-------|-------|-------|--------|--------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | | | | | | | |
| CON | | | | | | | | | Caltrans |
| TOTAL | | | | | | | | | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | | 14,000 | |
| TOTAL | | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | | 14,000 | |

| Fund No. 1: | Interretional Improvement Program (IIP) | | | | | | | | Program Code |
|-----------------------------|---|-------|-------|-------|-------|-------|--------|--------|------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 Intercity Rail |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | Caltrans |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | | 14,000 | |
| TOTAL | | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | | 14,000 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | | 14,000 | |
| TOTAL | | 1,000 | 5,000 | 6,000 | 1,000 | 1,000 | | 14,000 | |

| Fund No. 2: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

| | | | | | | |
|---|----------------------------|-------------------|----------------------|--|-----------------|-----------------|
| <input checked="" type="checkbox"/> Amendment (Existing Project) | | | | | Date: | 8/3/15 |
| District | EA | Project ID | PPNO | MPO ID | TCRP No. | |
| 75 | RA04CA | 0012000146 | 2089 | | | |
| County | Route/Corridor | PM Bk | PM Ahd | Project Sponsor/Lead Agency | | |
| VEN | | 368.6 | 423.0 | Caltrans | | |
| | | | | MPO | Element | |
| | | | | SCAG | RAIL | |
| Project Manager/Contact | | Phone | | E-mail Address | | |
| Joseph Valdez | | (916)654-7188 | | joseph_valdez@dot.ca.gov | | |
| Project Title | | | | | | |
| Ventura County Seacliff Siding Upgrade and Extension | | | | | | |
| Location, Project Limits, Description, Scope of Work | | | | | | |
| In Ventura county, from milepost (MP) 423.0 to MP 368.6, Pacific Surfliner route. Complete construction for Seacliff rail siding project. | | | | | | |
| <input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements | | | | | | |
| Component | Implementing Agency | | | | | |
| PA&ED | Caltrans | | | | | |
| PS&E | Caltrans | | | | | |
| Right of Way | | | | | | |
| Construction | Caltrans | | | | | |
| Purpose and Need | | | | | | |
| Rail traffic along this segment of the corridor is being impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets and passing opportunities. Longer CTC sidings will allow more frequent train meets between passenger and freight trains and provide a more efficient operation. | | | | | | |
| Project Benefits | | | | | | |
| This project will reduce green house gas through reduced VMT emissions and increases the efficient movement of freight. The addition of sidings in this location will allow for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays. | | | | | | |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions | | | | | | |
| Project Milestone | | | | | Existing | Proposed |
| Project Study Report Approved | | | | | | |
| Begin Environmental (PA&ED) Phase | | | | | 07/01/12 | |
| Circulate Draft Environmental Document | | | Document Type | 09/01/14 | | |
| Draft Project Report | | | | | 10/01/14 | |
| End Environmental Phase (PA&ED Milestone) | | | | | 12/01/14 | |
| Begin Design (PS&E) Phase | | | | | 01/01/15 | |
| End Design Phase (Ready to List for Advertisement Milestone) | | | | | 06/01/16 | |
| Begin Right of Way Phase | | | | | | |
| End Right of Way Phase (Right of Way Certification Milestone) | | | | | | |
| Begin Construction Phase (Contract Award Milestone) | | | | | 07/01/16 | |
| End Construction Phase (Construction Contract Acceptance Milestone) | | | | | 10/01/17 | |
| Begin Closeout Phase | | | | | 11/01/17 | |
| End Closeout Phase (Closeout Report) | | | | | 05/01/18 | |

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|--------|------------|------|----------|
| 75 | VEN, , | , , | RA04CA | 0012000146 | 2089 | |
| Project Title: Ventura County Seacliff Siding Upgrade and Extension | | | | | | |

| Existing Total Project Cost (\$1,000s) | | | | | | | | | Implementing Agency |
|--|--------------|---------------|-------|-------|-------|-------|--------|---------------|---------------------|
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,200 | | | | | | | 3,200 | Caltrans |
| PS&E | | | | | | | | | Caltrans |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | Caltrans |
| R/W | | | | | | | | | |
| CON | | 7,870 | | | | | | 7,870 | Caltrans |
| TOTAL | 3,200 | 7,870 | | | | | | 11,070 | |
| Proposed Total Project Cost (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 3,200 | | | | | | | 3,200 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 21,526 | | | | | | 21,526 | |
| TOTAL | 3,200 | 21,526 | | | | | | 24,726 | |

| Fund No. 1: | Other Fed - ARRA -Federal Railroad Administration: (AR-FRA) | | | | | | | | Program Code |
|-----------------------------|---|-------|-------|-------|-------|-------|--------|------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.30.100.827 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 950 | | | | | | | 950 | Ventura County Transportation Cor |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 950 | | | | | | | 950 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 950 | | | | | | | 950 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 950 | | | | | | | 950 | |

| Fund No. 2: | IIP - National Hwy System (NH) | | | | | | | | Program Code |
|-----------------------------|--------------------------------|---------------|-------|-------|-------|-------|--------|---------------|-----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 30.20.020.720 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | Caltrans |
| PS&E | | | | | | | | | \$2000 PAED voted 12/10/14 |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 7,870 | | | | | | 7,870 | |
| TOTAL | 2,000 | 7,870 | | | | | | 9,870 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | |
| E&P (PA&ED) | 2,000 | | | | | | | 2,000 | \$12,450k to come from PPNO 2087. |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 20,320 | | | | | | 20,320 | |
| TOTAL | 2,000 | 20,320 | | | | | | 22,320 | |

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/3/15

| District | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|--------|------------|------|----------|
| 75 | VEN, , | , , | RA04CA | 0012000146 | 2089 | |
| Project Title: Ventura County Seacliff Siding Upgrade and Extension | | | | | | |

| Fund No. 3: Local Funds - Local Transportation Funds (LTF) | | | | | | | | | Program Code |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Existing Funding (\$1,000s) | | | | | | | | | 20.10.400.100 |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | 250 | | | | | | | 250 | Santa Barbara County Assoc. of G |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 250 | | | | | | | 250 | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | 250 | | | | | | | 250 | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | 250 | | | | | | | 250 | |

| Fund No. 4: Proposition 1B - IRI | | | | | | | | | Program Code |
|----------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | Funding from Seaclif |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 1,206 | | | | | | 1,206 | |
| TOTAL | | 1,206 | | | | | | 1,206 | |

| Fund No. 5: | | | | | | | | | Program Code |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|----------------|
| Existing Funding (\$1,000s) | | | | | | | | | |
| Component | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |
| Proposed Funding (\$1,000s) | | | | | | | | | Notes |
| E&P (PA&ED) | | | | | | | | | |
| PS&E | | | | | | | | | |
| R/W SUP (CT) | | | | | | | | | |
| CON SUP (CT) | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| TOTAL | | | | | | | | | |