

2014 STIP Schedule

Task Number	What	Who	When
1	Submit Draft 2014 Fund Estimate to the CTC	Caltrans HQ Budgets	6/11/13
2	Send proposed STIP Capital Outlay Support (COS) adjustments to Caltrans Districts.	Caltrans HQ Programming	7/1/13
3	STIP Guidelines and Fund Estimate Workshop	CTC Staff	7/18/13
4	Adopt the 2014 Fund Estimate and 2014 STIP Guidelines	CTC	8/6/13
5	Notify Programming District Liaison of anticipated Right of Way and Construction capital cost increases/decreases on existing ITIP projects. Use COS worksheet received from HQ Programming in Task 2 above.	Caltrans Districts	9/6/13
6	Input ITIP data into CTIPS.	Caltrans HQ Programming	9/9/13–11/8/13
7	Notify CTC of state highway needs.	HQ Planning	9/13/13
8	Submit signed PSRs for new ITIP candidates, and approved PCRs for amended ITIP projects, if any, to HQ Programming.	Caltrans Districts	9/20/13
9	Meetings to discuss proposed ITIP programming, as needed.	Caltrans HQ and Districts	10/7/13–10/18/13
10	Complete ITIP narrative, summaries, attachments, etc. Publish and reproduce.	Caltrans HQ Programming	11/11/13–12/13/13
11	Submit Final ITIP and RTIP to the CTC and HQ Transportation Programming, including final Project Programming Requests with PPNOs.	Caltrans HQ (ITIP) and Regions (RTIP)	12/15/13
12	North STIP Hearing	CTC	1/30/14
13	South STIP Hearing	CTC	2/4/14
14	Release CTC Staff Recommendations	CTC Staff	2/27/14
15	Adopt the 2014 STIP	CTC	3/19/14

Note: Deadlines for Tasks 1, 3, 4, 7, 11, 12, 13, 14, and 15 established by the CTC.