

2012 STIP Schedule

What	Who	When*
Finalize STIP project workplans (for input into Caltrans Project Management's Financial Reports).	Caltrans Districts	5/31/11
Send proposed STIP Capital Outlay Support (COS) adjustments to Caltrans Districts.	Caltrans HQ Programming	6/1/11
Submit Draft ITIP TE Applications (optional)	Caltrans Districts	6/6/11
Submit Draft 2012 Fund Estimate to the CTC	Caltrans HQ Budgets	6/22/11
Submit Final ITIP TE Applications and Project Programming Requests (PPR).	Caltrans Districts	8/1/11
TE Eligibility Reviews	Caltrans Local Assistance TE Coordinator	8/1/11 – 8/31/11
Review ITIP TE Applications and Conduct ITIP TE Ranking Committee Meetings	Caltrans HQ – ITIP TE Committee	9/1/11 – 9/30/11
Adopt the 2012 Fund Estimate and 2012 STIP Guidelines	CTC	8/10/11
Submit Project Programming Requests to HQ for new (non-TE) ITIP candidates, if any. Notify Programming District Liaison of anticipated Right of Way and Construction capital cost increases/ decreases on existing ITIP projects.	Caltrans Districts	9/6/11
Input ITIP data into CTIPS.	Caltrans HQ Programming	9/12/11 – 11/30/11
Notify CTC of potential RIP funded state highway needs (Caltrans Districts will submit RIP funded state highway needs to Regions in accordance with each Region's RTIP development schedule).	Regions	9/14/11
Submit signed PSRs for new non-TE ITIP candidates, and approved PCRs for amended non-TE ITIP projects, if any, to HQ Programming.	Caltrans Districts	9/19/11
Meetings to discuss proposed non-TE ITIP projects, if necessary.	Caltrans HQ and Districts	10/3/11 – 10/14/11
Complete ITIP narrative, summaries, attachments, etc. Publish and reproduce.	Caltrans HQ Programming	11/7/11 – 12/9/11
Submit Final ITIP and RTIP to the CTC and HQ Transportation Programming, including final Project Programming Requests with PPNOs.	Caltrans HQ (ITIP) and Regions (RTIP)	12/15/11
South STIP Hearing	CTC	2/1/12
North STIP Hearing	CTC	2/8/12
Release CTC Staff Recommendations	CTC Staff	3/8/12
Adopt the 2012 STIP	CTC	3/28/12

* All dates subject to change due to budget uncertainty.