



PROGRAM	(Amounts Not Managed or Monitored by Caltrans)												TOTAL					
	CMIA	ROUTE 99	TCIF	STIP	SHOPP	TRAFFIC LIGHTS	SLPP	BRIDGE SEISMIC	RR CROSSING	INTERCITY RAIL	TRANSIT <sup>1)</sup>	SUBTOTAL Caltrans/ CTC		LOCAL STREETS <sup>1)</sup>	AIR QUALITY	SCHOOL BUS	PORT SECURITY	TRANSIT SECURITY
Administrative Agency	California Transportation Commission										Caltrans		Dept of Finance	CA Air Resources Board	CA Emergency Management Agency			
Funds Available in Prop 1B	\$4,500	\$1,000	\$2,000	\$2,000	\$500	\$250	\$1,000	\$125	\$250	\$400	\$3,600	\$15,625	\$2,000	\$1,000	\$200	\$100	\$1,000	\$19,925
Funds Appropriated by the Legislature <sup>2)</sup>	\$3,712	\$790	\$1,676	\$1,584	\$362	\$190	\$503	\$38	\$170	\$339	\$2,800	\$12,163	\$1,987	\$979	\$196	\$99	\$511	\$15,936
Funds Allocated by Administrative Agency <sup>3)</sup>	\$2,876	\$458	\$816	\$1,583	\$316	\$187	\$435	\$38	\$160	\$166	\$1,349	\$8,384	\$1,944	\$500	\$191	\$97	\$292	\$11,408
Total Projects in Program <sup>4)</sup>	75	15	85	TBD <sup>5)</sup>	25	81	115	428	25	14	1255 <sup>6)</sup>	2118+	455					2573+
Total Projects Allocated <sup>4)</sup>	61	6	22	76	24	62	78	235	18	11	677	1270+						1270+

1) Funds disbursed by the State Controller's Office.

2) Funds Appropriated by Legislature through 2011-12, adjusted to include Total Reversions as of June 2011 and Potential Reversions June 2012, as of January 2012.

3) Includes allocations for local assistance, capital outlay, capital outlay support and administration for amounts managed by Caltrans. Also includes CTC Admin for CTC-administered programs.

4) Projects could have multiple allocations.

5) Specific # of STIP projects funded by Prop 1B to be determined as part of CTC STIP allocation plan.