

Planned Proposition 1B Implementation
Dollars in Million

Prop 1B Program	Amount Available	Administrative Agency	Guidelines Adopted	Projects Approved	2007-08 Budget	Allocation to Date	2008-09 Proposed
Corridor Mobility Improvement Account ²	\$4,500	CTC	Nov 2006	Feb 2007	\$728	\$454	\$1,547
State Route 99	\$1,000	CTC	Jan 2007	March 2007	\$14	\$14	\$107
State Transportation Improvement Program ²	\$2,000	CTC	Dec 2006	June 2007	\$908	\$592	\$1,186
Trade Corridor Improvement Fund	\$2,000	CTC	Nov 2007	April 2008	\$0	\$---	\$500
Intercity Rail	\$400	Caltrans	Dec 2007	Feb 2008	\$188	\$---	\$73
Local Seismic ¹	\$125	CTC	March 2008	June 2007	\$14	\$14	\$21
State Highway Operation and Protection Program	\$500	CTC	NA	June 2007	\$280	\$48	\$94
Traffic Light Synchronization	\$250	CTC	Feb 2008	May 2008	\$123	\$---	\$121
Highway - Railroad Crossing Safety Account	\$250	CTC	March 2008	May 2008	\$123	\$---	\$65
State/Local Partnership	\$1,000	CTC	TBD	TBD	\$0	\$0	\$200
Subtotal – Caltrans Budget	\$12,025				\$2,378	\$1,122	\$3,913
Local / Regional Transit (SCO)	\$3,600	Caltrans	Dec 2007	Jan 2008 On-going	\$600	\$393	\$350
Local Streets & Roads (SCO)	\$2,000	DOF	Jan 2008	Feb 2008 On-going	\$950	\$147	\$0
Grand Total Amounts	\$17,625				\$3,928	\$1,661	\$4,263

Note 1: Caltrans adopted guidelines in May 2007. SB 88 designated CTC as administrative agency.

Note 2: 2007-08 Budget amounts include \$120 M supplemental appropriation for CMIA and \$181 M supplemental appropriation for STIP

Table Does Not Include:

School Bus Retrofit (CARB)

Trade Corridor Emission Reductions (CARB)

Transit System Safety, Security and Disaster Response (OHS)

California Ports Infrastructure, Security and Air Quality Improvement Account (OHS)