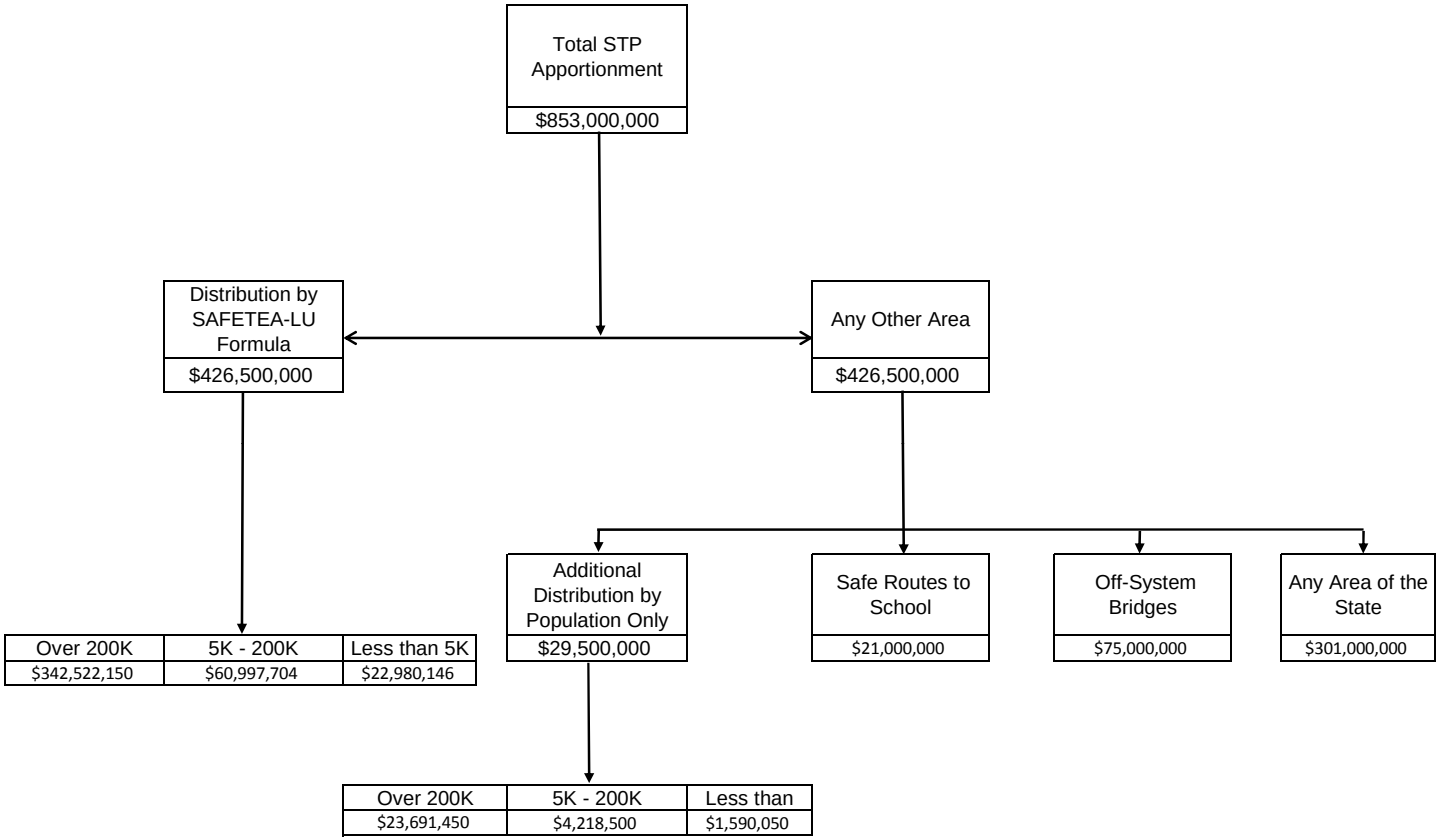
MAP- 21

Estimated FFY 2012/13 Surface Transportation Program (STP) Distribution Administration's Proposal



Division of Transportation Programming
Office of Federal Transportation Management Program
February 22, 2013

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)
2012-13 ESTIMATED APPORTIONMENTS
FEBRUARY 22, 2013

1	2	3	4	5	6	7	8	9	10	11
MPO/RTPA/County	**STP Large UZA Apportionment (Pop>200k)**	**STP Small Area (Pop<200k)**	**CTAP Adjustment**	**STP Small Area (Pop < 200k) Net After CTAP**	**State Flexible Adjustment**	**STP Small Area including State Flexible Traditional Apportionment (sum of column 5, 6)**	**Additional Distribution of $29.5M by Population Only**		**Oversight Adjustments**	**Estimated Total Apportionment Distribution (sum of columns 2, 7, 8, 9, less column 10)**
							STP Large UZA Apportionment	**STP Small Area Apportionment**		
MTC Region	$ 70,379,807	$ 11,485,061	$ 95,973	$ 11,389,088	$ -	$ 11,389,088	$ 4,868,005	$ 794,395	$ 2,133,890	$ 85,297,405
MTC other than large UZAs		$ 11,485,061	$ 95,973	$ 11,389,088	$ -	$ 11,389,088		$ 794,395		$ 12,183,482
Antioch	$ 3,178,479	$ -			$ -	$ -	$ 219,848	$ -		$ 3,398,326
Concord	$ 7,051,878	$ -			$ -	$ -	$ 487,762	$ -		$ 7,539,640
SF-Oakland	$ 37,564,787	$ -			$ -	$ -	$ 2,598,268	$ -		$ 40,163,055
Santa Rosa	$ 3,528,767	$ -			$ -	$ -	$ 244,076	$ -		$ 3,772,843
San Jose	$ 19,055,897	$ -			$ -	$ -	$ 1,318,051	$ -		$ 20,373,948
SACOG Region	$ 19,732,935	$ 6,310,488	$ 30,532	$ 6,279,956		$ 6,279,956	$ 1,364,881	$ 436,482	$ 649,922	$ 27,147,174
Sacramento County (Sacramento UZA)	$ 15,561,224	$ 681,698	$ 19,042	$ 662,656	$ -	$ 662,656	$ 1,076,333	$ 47,151		$ 17,347,364
Placer County (Sacramento UZA)	$ 2,915,966	$ 953,427	$ 4,536	$ 948,891	$ -	$ 948,891	$ 201,690	$ 65,946		$ 4,132,493
El Dorado County (Sacramento UZA)	$ 703,187	$ 1,017,859	$ 2,018	$ 1,015,841	$ -	$ 1,015,841	$ 48,638	$ 70,403	$ 17,158	$ 1,820,910
Sutter County	$ -	$ 1,084,592	$ 1,272	$ 1,083,320	$ -	$ 1,083,320	$ -	$ 75,019		$ 1,158,339
Yolo County (Sacramento UZA)	$ 552,559	$ 1,746,850	$ 2,696	$ 1,744,154	$ -	$ 1,744,154	$ 38,219	$ 120,826		$ 2,455,759
Yuba County	$ -	$ 826,063	$ 968	$ 825,094	$ -	$ 825,094	$ -	$ 57,137		$ 882,231
TRPA Region	$ -	$ 471,401	$ 553	$ 470,849		470,849	0	32,606	15,943	487,511
El Dorado County	$ -	$ 351,788	$ 412	$ 351,376	$ -	$ 351,376	$ -	$ 24,332		$ 375,708
Placer County	$ -	$ 119,613	$ 140	$ 119,473	$ -	$ 119,473	$ -	$ 8,273		$ 127,747
SCAG Region					$ -	$ 12,294,564				$ 214,706,668
Los Angeles Co Total	$ 111,549,676	$ 858,118	$ 131,779	$ 726,339	$ -	$ 726,339	$ 7,715,628	$ 59,354	$ 3,397,427	$ 116,653,570
Los Angeles County	$ -	$ 858,118	$ 131,779	$ 726,339	$ -	$ 726,339	$ -	$ 59,354		$ 785,693
LA-LongBeach-Anaheim	$ 104,357,085	$ -			$ -	$ -	$ 7,218,134	$ -		$ 111,575,219
Lancaster-Palmdale	$ 3,906,428	$ -			$ -	$ -	$ 270,198	$ -		$ 4,176,627
Thousand Oaks	$ 324,987	$ -			$ -	$ -	$ 22,479	$ -		$ 347,466
Santa Clarita	$ 2,961,176	$ -			$ -	$ -	$ 204,818	$ -		$ 3,165,993
San Bernardino Co Total	$ 22,941,649	$ 358,348	$ 27,315	$ 331,033	$ -	$ 331,033	$ 1,586,820	$ 24,786	$ 655,530	$ 24,228,758
San Bernardino County	$ -	$ 358,348	$ 27,315	$ 331,033	$ -	$ 331,033	$ -	$ 24,786		$ 355,819
Riverside-San Bernardino	$ 12,274,740	$ -			$ -	$ -	$ 849,015	$ -		$ 13,123,755
Victorville-Hesperia	$ 3,760,289	$ -			$ -	$ -	$ 260,090	$ -		$ 4,020,379
LA-LongBeach-Anaheim	$ 6,906,620	$ -			$ -	$ -	$ 477,715	$ -		$ 7,384,335
Riverside Co Total	$ 18,862,659	$ 6,205,334	$ 29,388	$ 6,175,946	$ -	$ 6,175,946	$ 1,304,686	$ 429,208	$ 644,416	$ 26,128,082
Riverside County	$ -	$ 6,205,334	$ 29,388	$ 6,175,946	$ -	$ 6,175,946	$ -	$ 429,208		$ 6,605,154
Riverside-San Bernardino	$ 9,851,287	$ -			$ -	$ -	$ 681,390	$ -		$ 10,532,677
Indio-CathedralCity	$ 3,956,355	$ -			$ -	$ -	$ 273,652	$ -		$ 4,230,007
Murrieta-Temecula-Menifee	$ 5,055,017	$ -			$ -	$ -	$ 349,644	$ -		$ 5,404,660
Orange Co Total	$ 34,409,640	$ 52,846	$ 40,402	$ 12,445	$ -	$ 12,445	$ 2,380,034	$ 3,655	$ 1,027,361	$ 35,778,414
Orange County	$ -	$ 52,846	$ 40,402	$ 12,445	$ -	$ 12,445	$ -	$ 3,655		$ 16,100
MissionViejo-Lake Forest-San Clemente	$ 6,586,064	$ -			$ -	$ -	$ 455,542	$ -		$ 7,041,606
LA-LongBeach-Anaheim	$ 27,823,577	$ -			$ -	$ -	$ 1,924,491	$ -		$ 29,748,068
Ventura Co Total	$ 6,361,594	$ 3,064,120	$ 11,050	$ 3,053,070	$ -	$ 3,053,070	$ 440,016	$ 211,938	$ 237,825	$ 9,828,793
Ventura County	$ -	$ 3,064,120	$ 11,050	$ 3,053,070	$ -	$ 3,053,070	$ -	$ 211,938		$ 3,265,008
Oxnard	$ 4,204,557	$ -			$ -	$ -	$ 290,819	$ -		$ 4,495,377
Thousand Oaks	$ 2,134,266	$ -			$ -	$ -	$ 147,622	$ -		$ 2,281,888
LA-LongBeach-Anaheim	$ 22,771	$ -			$ -	$ -	$ 1,575	$ -		$ 24,346
Imperial County	$ -	$ 1,998,075	$ 2,342	$ 1,995,732	$ -	$ 1,995,732	$ -	$ 138,202	$ 44,884	$ 2,089,051
AMBAG Region	$ -	$ 8,388,370	$ 9,834	$ 8,378,536	$ -	$ 8,378,536	$ -	$ 580,204	$ 116,731	$ 8,842,009
Monterey	$ -	$ 4,751,759	$ 5,571	$ 4,746,188	$ -	$ 4,746,188	$ -	$ 328,668	$ 65,998	$ 5,008,858
Santa Cruz	$ -	$ 3,003,867	$ 3,522	$ 3,000,345	$ -	$ 3,000,345	$ -	$ 207,770	$ 41,988	$ 3,166,128
San Benito	$ -	$ 632,744	$ 742	$ 632,003	$ -	$ 632,003	$ -	$ 43,765	$ 8,745	$ 667,023
Alpine	$ -	$ 13,452	$ 16	$ 13,436	$ 117,772	$ 131,208	$ -	$ 930		$ 132,138
Amador	$ -	$ 436,083	$ 511	$ 435,572	$ -	$ 435,572	$ -	$ 30,163	$ 10,323	$ 455,411
Butte	$ -	$ 2,518,659	$ 2,953	$ 2,515,706	$ -	$ 2,515,706	$ -	$ 174,210	$ 64,889	$ 2,625,027
Calaveras	$ -	$ 521,797	$ 612	$ 521,186	$ -	$ 521,186	$ -	$ 36,091	$ 12,245	$ 545,032
Colusa	$ -	$ 245,214	$ 287	$ 244,927	$ -	$ 244,927	$ -	$ 16,961	$ 3,089	$ 258,799
Del Norte	$ -	$ 327,540	$ 384	$ 327,156	$ -	$ 327,156	$ -	$ 22,655	$ 4,519	$ 345,292
Fresno (Fresno UZA)	$ 7,494,475	$ 3,157,734	$ 12,488	$ 3,145,246	$ -	$ 3,145,246	$ 518,375	$ 218,413	$ 287,371	$ 11,089,138
Glenn	$ -	$ 321,953	$ 377	$ 321,576	$ -	$ 321,576	$ -	$ 22,269	$ 4,345	$ 339,500
Humboldt	$ -	$ 1,541,224	$ 1,807	$ 1,539,418	$ -	$ 1,539,418	$ -	$ 106,603	$ 20,783	$ 1,625,238
Inyo	$ -	$ 212,323	$ 249	$ 212,074	$ 461,279	$ 673,353	$ -	$ 14,686		$ 688,039
Kern (Bakersfield)	$ 5,998,918	$ 3,613,554	$ 11,269	$ 3,602,285	$ -	$ 3,602,285	$ 414,931	$ 249,941	$ 223,175	$ 10,042,900
Kings	$ -	$ 1,751,407	$ 2,053	$ 1,749,353	$ -	$ 1,749,353	$ -	$ 121,141	$ 42,652	$ 1,827,842
Lake	$ -	$ 740,314	$ 868	$ 739,446	$ -	$ 739,446	$ -	$ 51,206	$ 9,579	$ 781,073
Lassen	$ -	$ 399,494	$ 468	$ 399,025	$ 5,216	$ 404,241	$ -	$ 27,632	$ 5,557	$ 426,316
Madera	$ -	$ 1,727,170	$ 2,025	$ 1,725,145	$ -	$ 1,725,145	$ -	$ 119,464	$ 41,425	$ 1,803,185
Mariposa	$ -	$ 208,946	$ 245	$ 208,701	$ -	$ 208,701	$ -	$ 14,452	$ 4,956	$ 218,197
Mendocino	$ -	$ 1,005,643	$ 1,179	$ 1,004,464	$ -	$ 1,004,464	$ -	$ 69,558	$ 14,171	$ 1,059,851
Merced	$ -	$ 2,928,433	$ 3,433	$ 2,925,000	$ -	$ 2,925,000	$ -	$ 202,553	$ 69,789	$ 3,057,764
Modoc	$ -	$ 110,890	$ 130	$ 110,760	$ 185,647	$ 296,407	$ -	$ 7,670		$ 304,077
Mono	$ -	$ 162,591	$ 191	$ 162,400	$ 67,325	$ 229,725	$ -	$ 11,246		$ 240,971
Nevada	$ -	$ 1,130,695	$ 1,326	$ 1,129,369	$ -	$ 1,129,369	$ -	$ 78,207	$ 26,694	$ 1,180,883
Plumas	$ -	$ 229,049	$ 269	$ 228,781	$ 9,615	$ 238,395	$ -	$ 15,843	$ 3,421	$ 250,817
San Diego (San Diego UZA)	$ 33,946,333	$ 1,490,199	$ 41,543	$ 1,448,655	$ -	$ 1,448,655	$ 2,347,988	$ 103,074	$ 891,460	$ 36,954,590
Mission Viejo-Lake Forest-San Clemente	$ -	$ -				$ -	$ -	$ -		$ -
San Joaquin (Stockton)	$ 4,242,600	$ 3,603,090	$ 9,198	$ 3,593,892	$ -	$ 3,593,892	$ 293,451	$ 249,217	$ 207,985	$ 8,171,176
San Luis Obispo	$ -	$ 3,086,925	$ 3,619	$ 3,083,306	$ -	$ 3,083,306	$ -	$ 213,515	$ 40,523	$ 3,256,299
Santa Barbara	$ -	$ 4,852,940	$ 5,689	$ 4,847,251	$ -	$ 4,847,251	$ -	$ 335,666	$ 65,601	$ 5,117,316
Shasta	$ -	$ 2,028,928	$ 2,379	$ 2,026,550	$ -	$ 2,026,550	$ -	$ 140,336	$ 26,818	$ 2,140,068
Sierra	$ -	$ 37,093	$ 43	$ 37,049	$ 94,159	$ 131,208	$ -	$ 2,566		$ 133,774
Siskiyou	$ -	$ 514,035	$ 603	$ 513,433	$ 141,498	$ 654,930	$ -	$ 35,555		$ 690,485
Stanislaus (Modesto)	$ 4,100,514	$ 1,789,175	$ 6,905	$ 1,782,270	$ -	$ 1,782,270	$ 283,623	$ 123,753	$ 161,079	$ 6,129,081
Tehama	$ -	$ 726,553	$ 852	$ 725,701	$ -	$ 725,701	$ -	$ 50,254	$ 9,206	$ 766,749
Trinity	$ -	$ 157,828	$ 185	$ 157,643	$ 94,269	$ 251,912	$ -	$ 10,917		$ 262,829
Tulare (Visalia)	$ 2,512,408	$ 2,549,856	$ 5,935	$ 2,543,921	$ -	$ 2,543,921	$ 173,777	$ 176,368	$ 121,423	$ 5,285,051
Tuolumne	$ -	$ 633,843	$ 743	$ 633,100	$ -	$ 633,100	$ -	$ 43,841	$ 15,585	$ 661,357
Statewide Totals	**$ 342,533,208**	**$ 83,966,792**	**$ 500,000**	**$ 83,466,792**	**$ 1,176,779**	**$ 84,643,570**	**$ 23,692,215**	**$ 5,807,785**	**$ 11,312,592**	**$ 445,347,030**