SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

February 9, 2017

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Subject: Amendment No. 3 to the San Luis Obispo Council of Governments 2017 Federal Transportation Improvement Program

Mr. Jacobs:

This letter submits for review **Administrative Amendment No. 17-03** to the 2017 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

Summary of changes

Amendment 17-03 makes changes to 9 projects. Changes occur to the following programs:

- State Highway Operating and Protection Program (SHOPP)
- Highway Safety Improvement Program (HSIP) Group Lump Sum Listing
- National Scenic Byway Program
- Railroad Safety Trail - Taft to Pepper Segment - ATP-5016(057)

Financial constraint

Consistent with 23 USC §134(j), 23 CFR §450.216(m), and 40 CFR §93.108, the FTIP, as amended, demonstrates financial constraint. This administrative modification exchanges programming in the amount of $1,729,800 that relies on the State's federal programming capacity. The next 2017 FTIP amendment will update the financial information to reflect actual funding to support the exchanged programming capacity. The exchange is consistent with program guidelines, expansion to residential area outreach for transportation coordination opportunities. The exchange of $1,729,800 is within the adjustment threshold maintaining fiscal constraint.

Regional Transportation Plan

Consistent with 23 USC §134(j)(3)(C), the amendment is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP/PSCS).

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

Air quality conformity

In 2012, the EPA designated eastern San Luis Obispo County as a nonattainment area for 8-hour ozone. Projects in the designated area are required to have project-level conformity determination showing that the project comes from a conforming Regional Transportation Plan and TIP. The projects in the RTP and TIP should not further deteriorate the existing air quality problems.

A quantitative regional emissions analysis was developed using the SLOCOG Land Use and Traffic models in conjunction with EMFAC2011-SG. The analysis showed that the implementation of the transportation projects programmed in the 2014 RTP/PSCS and 2017 FTIP will not result in increased ozone.

Backup lists

Backup lists for the SHOPP and HSIP grouped projects are listed in attachment D

Additional information

This amendment is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at http://transinfo.slocog.org. Alternatively, if you would like a full copy of the 2017 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact John DiNunzio, Regional Transportation Planner, FTIP Coordinator at (805) 781-5764 or jdinunzio@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

Cc: Richard Murphy, Programming Director, SLOCOG
John DiNunzio, Transportation Planner, SLOCOG
Sherri Martin, Caltrans Programming Unit

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

ATTACHMENT A

SHOPP

Cayucos to Harmony Valley Pavement Rehabilitation - 1G140
CON was $14,789k and CON/SUP $1,837k = $16,656 now funding CON is $14,469k and CON/SUP $2,157k = $16,656 No change in overall project funding, Total project cost remains the same at $17,850

South District Sign Improvements – 1G900
Revise Funds between Fiscal Years. Was FY16/17 now programed in FY17/18 project cost remains the same at $1,964

Individual Caltrans Project

Piedras Blancas Offisite Mitigation Plant Propagation - 49284
SHOPP - Roadway Preservation - National Hwy System (AC Revise Funds Between Fiscal Years. Was FY16/17 now programmed FY 18/19): project cost remains the same at $479k

Piedras Blancas Offsite Mitigation Project – 49285
Delete parent project 49281 and create child project 49285. Project funding remains $11,012k and FY 19/20.

Individual SLOCOG Project

Highway 1 Community Gateway Monuments - 22300000202
22300000202 - Highway 1 Community Gateway Monuments. Reduce total from $512 to $476 and shift to FY 16/17. Reduce National Scenic Byways funding from $204k to $160 and RSTP-RSHA increase from $133k to $141k.

HSIP – SLO County

Install 22 dynamic/variable speed warning signs – 22300000774
Revise number of signs from 19 to 22; Install 22 Dynamic/Variable Speed Warning Signs

Segment Lighting at Intersections - H8-05-003
New project

Install In-Roadway Warning Lights and signage - H8-05-005
New project

Individual City of San Luis Obispo Project

Railroad Safety Trail - Taft to Pepper Segment - ATP-5016(057)
Add City funding

Changes include:

1. Delete the statement: “Toll fund credit for local match $372,090”Show the
2. $500,000 in Local Funds (City funds) as a match for Construction.

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

ATTACHMENT B

2017 Federal Transportation Improvement Program
Amendment No. 3
San Luis Obispo Region (in $000s)

Caltrans

MPO ID: 22300000778 PPNO: 2587 EA#: 1G140 Capacity Status: NCI RTIP #: 16-03(Ver7)
TITLE: Cayucos to Harmony Valley Pavement Rehabilitation
DESCRIPTION: In and near Cayucos, from Old Creek Bridge to north of Harmony Valley Road. Rehabilitate pavement and construct shoulders on ramps.
CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	$17,850			$17,850				$0	$1,194	$30	$16,626
TOTAL	**$17,850**			**$17,850**				**$0**	**$1,194**	**$30**	**$16,626**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	$17,850			$17,850				$0	$1,194	$30	$16,626
TOTAL	$17,850			$17,850				$0	$1,194	$30	$16,626

COMMENTS: Funding adjustment

MPO ID: 22300000789 PPNO: N/A EA#: 1G900 Capacity Status: NCI RTIP #: 16-03(Ver2)
TITLE: South District Sign Improvements
DESCRIPTION: In Santa Barbara and San Luis Obispo Counties, signs on various routes at various locations.
CHANGE REASON: Revise Funding - Revise Between Fiscal Years

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
Minor Program (S/O)	$1,964			$1,964				$0			$1,964
TOTAL	**$1,964**			**$1,964**				**$0**			**$1,964**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
Minor Program (S/O)	$1,964		$1,964					$0			$1,964
TOTAL	$1,964		$1,964					$0			$1,964

COMMENTS: revised financial years

MPO ID: 22300000826 PPNO: 4928X EA#: 49284 Capacity Status: NCI RTIP #: 16-03(Ver2)
TITLE: Piedras Blancas Offsite Mitigation Plant Propagation
DESCRIPTION: Construction Adjacent to State Highway in San Luis Obispo County Near San Simeon from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Plant propagation.
CHANGE REASON: Revise Funding - Revise Between Fiscal Years

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	$479				$479			$0	$110		$369
TOTAL	**$479**				**$479**			**$0**	**$110**		**$369**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	$479		$479					$0	$110		$369
TOTAL	$479		$479					$0	$110		$369

COMMENTS: revise financial year

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

2017 Federal Transportation Improvement Program

Amendment No. 3

San Luis Obispo Region (in $000s)

Caltrans

MPO ID: 22300000827 PPNO: 4928Y EA#: 49285 Capacity Status: NCI RTIP #: 16-03(Ver1)
TITLE: Piedras Blancas Offsite Mitigation Project
DESCRIPTION: Construction Adjacent to State Highway in San Luis Obispo County Near San Simeon from Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Planting, wetland, and CRLF mitigation.
CHANGE REASON: New project

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	$11,012					$11,012		$0	$1,057	$67	$9,888
TOTAL	**$11,012**					**$11,012**		**$0**	**$1,057**	**$67**	**$9,888**

COMMENTS: Child project of EA:49281

San Luis Obispo Council of Governments

MPO ID: 22300000202 PPNO: N/A EA#: N/A Capacity Status: NCI RSTP #: SMAPCG12R RTIP #: 16-03(Ver12)
TITLE: Highway 1 Community Gateway Monuments
DESCRIPTION: Design, fabricate and install community gateway monument signs along Highway 1 in San Luis Obispo, Cambria and San Simeon.
CHANGE REASON: Carry over from 14-07, Change schedule/ timeline

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
Loc Funds - City Funds	$125		$125					$0			$125
Loc Funds - Private Funds	$10		$10					$0			$10
National Scenic Byways Prog.	$304	$144	$160					$0	$144		$160
RSTP-RSHA	$180	$39	$141					$0	$39		$141
RSTP-USHA	$40		$40					$0			$40
TOTAL	**$659**	**$183**	**$476**					**$0**	**$183**		**$476**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
Loc Funds - City Funds	$125	$125						$0			$125
Loc Funds - Private Funds	$10	$10						$0			$10
National Scenic Byways Prog.	$304	$304						$0	$100		$204
RSTP-RSHA	$180	$180						$0	$47		$133
RSTP-USHA	$40	$40						$0			$40
TOTAL	$659	$659						$0	$147		$512

COMMENTS: E76 and Maintenance agreements

San Luis Obispo County

MPO ID: 22300000774 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-03(Ver1)
TITLE: Install 22 dynamic/variable speed warning signs
DESCRIPTION: Install 22 dynamic speed warning sign assemblies at horizontal curves various locations throughout the unincorporated areas of SLO County.
CHANGE REASON: New project

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
HSIP	$423	$76	$348					$0	$76	$3	$345
Loc Funds - County Funds	$32	$14	$18					$0	$14	$0	$17
TOTAL	**$455**	**$90**	**$365**					**$0**	**$90**	**$3**	**$362**

COMMENTS: Shift from 14-09 formal to Admod 14-11

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

2017 Federal Transportation Improvement Program

Amendment No. 3

San Luis Obispo Region (in $000s)

San Luis Obispo County

MPO ID: 22300000828 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-03(Ver1)

TITLE: Segment Lighting at Intersections - H8-05-003

DESCRIPTION: H8-05-003 - Los Osos Valley Rd between Doris Ave and Palisades Ave, Pomeroy Rd between Tefft St and Sandydale Dr, and Thompson Ave between Willow Rd and Leaf St. Segment lighting at intersections to complete gaps in existing lighting

CHANGE REASON: New project

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
HSIP	$553				$553			$0			$553
Loc Funds - County Funds	$61				$61			$0			$61
TOTAL	**$615**				**$615**			**$0**			**$615**

COMMENTS: new project

MPO ID: 22300000829 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-03(Ver1)

TITLE: Install In-Roadway Warning Lights and signage - H8-05-005

DESCRIPTION: H8-05-005 -Three (3) crosswalk locations: Ontario Road at the Bob Jones Trail in Avila Beach, North Ocean Avenue between Cayucos Drive and E Street in Cayucos and Tefft Street at Dana Elementary School in Nipomo.

CHANGE REASON: New project

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
HSIP	$245				$245			$0			$245
TOTAL	**$245**				**$245**			**$0**			**$245**

COMMENTS: New Project

San Luis Obispo, City of

MPO ID: 22300000772 PPNO: N/A EA#: N/A Capacity Status: NCI RSTP #: SMAPSL02R RTIP #: 16-03(Ver3)

TITLE: Railroad Safety Trail - Taft to Pepper Segment - ATP-5016(057)

DESCRIPTION: ATP-5016(057)-In San Luis Obispo, from Taft St. to Pepper St., construct a Class I (bicycle and pedestrian) path and a bicycle and pedestrian overpass across the Union Pacific Railroad right of way. Conduct an educational bicycle safety and outreach program.

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
ATP - R	$3,244			$3,244				$0			$3,244
Loc Funds - City Funds	$500			$500				$0			$500
RSTP-RSHA	$300	$300						$0			$300
TOTAL	**$4,044**	**$300**		**$3,744**				**$0**			**$4,044**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
ATP - R	$3,244			$3,244				$0			$3,244
Loc Funds - City Funds	$85			$85				$0			$85
RSTP-RSHA	$300	$300						$0			$300
TOTAL	$3,629	$300		$3,329				$0			$3,629

COMMENTS: increase City match funding, remove toll credits as match in project description.

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

ATTACHMENT C

Amendment Change Report

FTIP AMENDMENT CHANGE REPORT AS OF 2/8/17

LEAD AGENCY	PROJECT ID	PPNO	EA NUM	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
Caltrans	22300000778	2587	1G14	Cayucos to Harmony Valley Pavement Rehabilitation	0.0%	$0	$17,850,000	$17,850,000	Revise Funding - Increase Funding	Funding adjustment
Caltrans	22300000789		1G90	South District Sign Improvements	0.0%	$0	$1,964,000	$1,964,000	Revise Funding - Revise Between Fiscal Years	revised financial years
Caltrans	22300000826	4928X	49284	Piedras Blancas Offisite Mitigation Plant Propagation	0.0%	$0	$479,000	$479,000	Revise Funding - Revise Between Fiscal Years	revise financial year
Caltrans	22300000827	4928Y	49285	Piedras Blancas Offsite Mitigation Project	0.0%	$0	$11,012,000	$11,012,000	Child Project	Child project of EA:49281
San Luis Obispo Council	22300000202			Highway 1 Community Gateway Monuments	0.0%	$0	$659,000	$659,000	Carry over from 14-07, Change schedule/ timeline	E76 and Maintenance agreements
San Luis Obispo County	22300000774			Install 22 dynamic/variable speed warning signs			$0	$455,300	New project	Shift from 14-09 formal to Admod 14-11
San Luis Obispo County	22300000828			Segment Lighting at Intersections - H8-05-003			$0	$614,800	New project	new project
San Luis Obispo County	22300000829			Install In-Roadway Warning Lights and signage - H8-05-005			$0	$244,700	New project	New Project
San Luis Obispo, City of	22300000772			Railroad Safety Trail - Taft to Pepper Segment - ATP-5016(057)	11.0%	$415,000	$3,629,000	$4,044,000	Revise Funding - Increase Funding	increase City match funding, remove toll
					4.9%	$1,729,800	**$35,593,000**	**$37,322,800**		

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

ATTACHMENT D

Group Lump Sum Listing –as per Amendment No.3

FUNDING FOR LUMP SUM 21300000117 - RTIP16-00 THROUGH 16-03 ○ ONLY FEDERAL FUND ◉ ALL FUND

EXPORT TO EXCEL

LUMP SUM: Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation

PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2017	2018	2019	2020	2021	BEYOND	TOTAL COST	COMPLETION YEAR
22300000342	Caltrans	0G040	SLOCOG	Route 101 between San Marcos Creek Bridge and Monterey County Line	In San Luis Obispo County, in and near San Miguel, from San Marcos Creek Bridge to the Monterey County line, also in Monterey County (PM 0 - 1.9); pavement rehabilitation. Reconstruct 8 miles of US 101 in both directions. Realign South San Miguel (Mission Street) southbound on-ramp, so it merges to the right side of the through traffic instead of the left.	$60,609,000	$78,649,000	$0	$78,649,000	$0	$0	$0	$0	$0	$0	$78,649,000	
22300000696	Caltrans	1G150	SLOCOG	Route 41 between Homestead Rd and SR 46E	In San Luis Obispo County, near Atascadero, from 0.3 miles west of Homestead Road to Route 46 at McMillan Canyon Road, rehabilitate pavement.	$20,407,000	$20,407,000	$0	$0	$20,407,000	$0	$0	$0	$0	$0	$20,407,000	JUN 2016
22300000778	Caltrans	1G140	SLOCOG	Route 1 between Cayucos and Harmony Valley Road	In and near Cayucos, from Old Creek Bridge to north of Harmony Valley Road. Rehabilitate pavement and construct shoulders on ramps.	$17,850,000	$17,850,000	$0	$0	$0	$17,850,000	$0	$0	$0	$0	$17,850,000	
TOTAL						**$98,866,000**	**$116,906,000**	**$0**	**$78,649,000**	**$20,407,000**	**$17,850,000**	**$0**	**$0**	**$0**	**$0**	**$116,906,000**	

FUNDING FOR LUMP SUM 22300000790 - RTIP16-00 THROUGH 16-03 ○ ONLY FEDERAL FUND ◉ ALL FUND

EXPORT TO EXCEL

LUMP SUM: SHOPP - Minor Construction Program

PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2017	2018	2019	2020	2021	BEYOND	TOTAL COST	COMPLETION YEAR
22300000789	Caltrans	1G900	SLOCOG	Route between n/a and n/a	In Santa Barbara and San Luis Obispo Counties, signs on various routes at various locations.	$1,964,000	$1,964,000	$0	$0	$0	$1,964,000	$0	$0	$0	$0	$1,964,000	
22300000815	Caltrans	05-1H280, 05-1H820	SLOCOG	Route 46 between n/a and n/a	In San Luis Obispo near Paso Robles from 0.1 mile east of Route 1 to Theatre Drive. Rumble strip and striping.	$0	$656,000	$0	$0	$656,000	$0	$0	$0	$0	$0	$656,000	
22300000821	Caltrans	1C170	SLOCOG	Route 1 between n/a and n/a	In San Luis Obispo, near North Mesa, Route 1 add left turn channelization at post miles 5.3/5.8 at the Intersection of SR 1 and Sheridan Road.	$1,553,000	$3,087,000	$0	$0	$3,087,000	$0	$0	$0	$0	$0	$3,087,000	
TOTAL						**$3,517,000**	**$5,707,000**	**$0**	**$0**	**$3,743,000**	**$1,964,000**	**$0**	**$0**	**$0**	**$0**	**$5,707,000**	

Safety Improvements - HSIP Program - FUNDING FOR LUMP SUM 22300000210

PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2017	2018	2019	2020	2021	BEYOND	TOTAL COST	COMPLETION YEAR
22300000489	San Luis Obispo County		SLOCOG	Buckley Road between n/a and n/a	In San Luis Obispo County, on Buckley Rd., from approximately 1000 feet west of Thread Ln. to 50 feet east of Thread Ln., install two-way left-turn lane and widen shoulders. Toll Credits CON.	$1,059,800	$960,000	$305,487	$1,265,487	$0	$0	$0	$0	$0	$0	$1,265,487	
22300000490	San Luis Obispo County		SLOCOG	River Road between n/a and n/a	In SLO County near San Miguel on River Road between Magdalena Dr. and Mission Ln., widen roadway and pave shoulders. Toll Credits CON.	$1,113,889	$996,206	$117,683	$1,113,889	$0	$0	$0	$0	$0	$0	$1,113,889	
22300000664	San Luis Obispo, City of		SLOCOG	Higuera St. between Bridge St. and Elks Ln.	On Higuera St between Bridge St and Elks Lane, Widen roadway (add two-way left-turn lane); install curbs, curb ramps, gutter, and sidewalk	$498,700	$448,800	$49,900	$0	$498,700	$0	$0	$0	$0	$0	$498,700	
22300000665	San Luis Obispo County		SLOCOG	between n/a and n/a	At various locations throughout San Luis Obispo County, install center line rumble strips. Toll credits to be used as local match for construction only.	$1,542,473	$1,532,733	$9,740	$1,542,473	$0	$0	$0	$0	$0	$0	$1,542,473	
22300000774	San Luis Obispo County		SLOCOG	between n/a and n/a	Install 22 dynamic speed warning sign assemblies at horizontal curves various locations throughout the unincorporated areas of SLO County.	$455,300	$423,288	$32,012	$90,000	$365,300	$0	$0	$0	$0	$0	$455,300	
22300000828	San Luis Obispo County		SLOCOG	between n/a and n/a	H8-05-003 - Los Osos Valley Rd between Doris Ave and Palisades Ave, Pomeroy Rd between Tefft St and Sandydale Dr, and Thompson Ave between Willow Rd and Leaf St. Segment lighting at intersections to complete gaps in existing lighting	$614,800	$553,320	$61,480	$0	$0	$0	$614,800	$0	$0	$0	$614,800	
22300000829	San Luis Obispo County		SLOCOG	between n/a and n/a	H8-05-005 -Three (3) crosswalk locations: Ontario Road at the Bob Jones Trail in Avila Beach, North Ocean Avenue between Cayucos Drive and E Street in Cayucos and Tefft Street at Dana Elementary School in Nipomo.	$244,700	$244,700	$0	$0	$0	$0	$244,700	$0	$0	$0	$244,700	
TOTAL						**$5,529,662**	**$5,159,047**	**$576,302**	**$4,011,849**	**$864,000**	**$0**	**$859,500**	**$0**	**$0**	**$0**	**$5,735,349**	

SLOCOG
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

Capital Improvement Project Split Flow Chart explaining Parent Original 49281 and Child projects 49283, 49284 & 49285

CAPITAL IMPROVEMENT PROJECT SPLIT FLOWCHART

Parent Original

CD+EA	PROJECTID	PPNO	FY
05-49281_	0515000029	4928Y	16/17

SHOPP Funded

	Pgm Amt	Expended	Add'l Need	New Pgm Amt
PAED				
PS&E	$ 1,199	$ 457	$ -	$ -
R/W Supp	$ 56	$ 1	$ -	$ -
Con Supp	$ 3,022	$ -	$ -	$ -
R/W Cap	$ -	$ -	$ -	$ -
Con Cap	$ 7,795	$ -	$ -	$ -
Total	$ 12,072	$ 458	$ -	$ -

SHOPP Performance Measure Value: 1 Unit: Locations (201.150)

Total Programming For Parent: $ 12,072

Total Programed For Parent, Landcape Planting & Mitigation Monitoring Split: $ 12,072

Total Programming:

Child 1
Piedras Blancas Offsite Mitigation Seed Collection/Propagation

CD+EA	PROJECT ID	PPNO	Proposed FY	SHOPP Program Code
05-49283	0517000044	4928W	16/17	201.150

Description: Construction Adjacent to State Highway in San Luis Obispo County Near San Simeon from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Seed collection and propagation.

SHOPP Funded

	Pgm Amt	Expended	Add'l Need	Total Proposed
PAED	$ -	$ -		$ -
PS&E	$ 32	$ -		$ 32
R/W Supp	$ -	$ -		$ -
Con Supp	$ 369	$ -		$ 369
R/W Cap	$ -	$ -		$ -
Con Cap	$ 180	$ -		$ 180
Total	$ 581	$ -	$0	$ 581

SHOPP Performance Measure Value: 1 Unit: Locations (201.150)

Child 2
Piedras Blancas Offsite Mitigation Plant Propagation

CD+EA	PROJECT ID	PPNO	Proposed FY	SHOPP Program Code
05-49284	0517000045	4928X	18/19	201.150

Description: Construction Adjacent to State Highway in San Luis Obispo County Near San Simeon from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Plant propagation.

SHOPP Funded

	Pgm Amt	Expended	Add'l Need	Total Proposed
PAED	$ -	$ -		$ -
PS&E	$ 110	$ -		$ 110
R/W Supp	$ -	$ -		$ -
Con Supp	$ 229	$ -		$ 229
R/W Cap		$ -		$ -
Con Cap	$ 140	$ -		$ 140
Total	$ 479	$ -	$0	$ 479

SHOPP Performance Measure Value: 1 Unit: Locations (201.150)

Child 3
Piedras Blancas Offsite Mitigation Project

CD+EA	PROJECT ID	PPNO	Current/ Proposed FY	SHOPP Program Code
05-49285_	0517000046	4928Y	19/20	201.150

Description: Construction Adjacent to State Highway in San Luis Obispo County Near San Simeon from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Planting, wetland and CRLF mitigation.

SHOPP Funded

	Pgm Amt	Expended	Add'l Need	Total Proposed
PAED	$ -	$ -		$ -
PS&E	$ 1,057	$ 457		$ 1,057
R/W Supp	$ 56	$ 1		$ 56
Con Supp	$ 2,424	$ -		$ 2,424
R/W Cap	$ 11			$ 11
Con Cap	$ 7,464	$ -		$ 7,464
Total	$ 11,012	$ 458	$0	$ 11,012

SHOPP Performance Measure Value: 1 Unit: Locations (201.150)