

June 26, 2015

Mr. Muhaned Aljabiry
California Department of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 9 to the 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 9 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 9 consists of the following changes:

CTIPS ID No. 215-0000-0513 CMAQ: City of Dinuba Signal Synchronization. Changes project description by adding El Monte Way (Avenue 416) to the project scope. No funding changes.

CTIPS ID No. 215-0000-0712 (New Project): Grouped Projects for Purchase of operating equipment for vehicles (Using Toll Credits). Adds a new grouped project list to the 2015 FTIP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

CTIPS ID No. 215-0000-0713 (New Project): Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (Using Toll Credits). Adds a new grouped project list to the 2015 FTIP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

CTIPS ID No. 215-0000-0714 (New Project): FTA 5310: Bus purchase. Purchase of one (1) (Ford or International) 20 AP; 2 WC bus for Porterville Sheltered Workshop. Project uses toll credits.

This amendment to the 2015 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2015 Public Participation Plan (PPP) and comment on the TIP

satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 9 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 9** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The Summary of Changes Table and CTIPS Project Listings is included in **Attachment No. 1**. **Attachment No. 2** consists of the Financial Summary Tables and **Attachment No. 3** is the MPO Fund Type Report which demonstrates financial constraint for this amendment. **Attachment 4** is consists of the Grouped Project Listings.

As per TCAG's adopted 2015 Public Participation Plan (PPP), the public review and comment period was open for 14 days commencing on Thursday, June 11, 2015 and ending on Thursday, June 25, 2015. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (*see **Attachment No. 5***) and is available online on TCAG's website at: <http://www.tularecog.org>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

gg

cc:

Jermaine Hannon, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Hymie Luden FTA
Karina O'Connor, EPA
Matthew Lakin, EPA
Dennis Wade, CARB
Sharri Bender-Ehlert, Caltrans
Steve Curti, Caltrans

Gail Miller, Caltrans
Mike Brady, Caltrans
Jim Perrault, Caltrans
Tony Boren, Fresno COG
Terri King, KACAG
Ahron Hakimi, Kern COG
Marjie Kirn, MCAG
Patricia Taylor, MCTC
Andy Chesley, SJCOG
Carlos Yamzon, StanCOG

Attachment No. 1

Summary of Changes Table and
CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 9 (Type 3 - Formal)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0513	City of Dinuba	CMAQ: City of Dinuba. Signal Synchronization	NO FUNDING TYPE OR AMOUNT CHANGES											No funding type or amount changes will occur as a result of this amendment. Purpose of amendment is to add a new road segment to the project. New scope description is "Signal synchronization along Alta Avenue and El Monte Way".
New	215-0000-712	Various	Grouped Projects for Purchase of operating equipment for vehicles (Using Toll Credits)	CON	FTA 5310	\$0	\$29,000	14/15	FTA 5310	\$29,000	\$0	\$29,000	\$29,000	New Project	Adds a new grouped project list to the 2015 FTIP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.). See groped project list for actual cost of individual projects and project using toll credits.
New	215-0000-0713	Various	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (Using Toll Credits)	CON	FTA 5310	\$0	\$11,000	14/15	FTA 5310	\$11,000	\$0	\$11,000	\$11,000	New Project	Adds a new grouped project list to the 2015 FTIP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. See groped project list for actual cost of individual projects and project using toll credits.
New	215-0000-0714	Porterville Sheltered Workshop	FTA 5310: Bus purchase. (Using Toll Credits)	CON	FTA 5310	\$0	\$105,000	14/15	FTA 5310	\$105,000	\$0	\$105,000	\$105,000	New Project	Project is 100% funded with FTA 5310 funds. Toll credits used for match.
													Grand Total	\$145,000	

Funding Source	14/15	15/16	16/17	17/18	Grand Total
FTA 5310	\$145,000	\$0	\$0	\$0	\$145,000
Grand Total	\$145,000	\$0	\$0	\$0	\$145,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL10-010 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): CMAQ: City of Dinuba. Signal Synchronization. (Signal Synchronization along Alta Ave (Road 80) and El Monte Way (Avenue 416) (2014 RTP Table 4-6))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5924 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
7	Active	06/05/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	340,000						90,000			
6	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	340,000						90,000			
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		400,000						30,000			
4	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000						30,000			
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		400,000						30,000			
2	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	430,000									
1	Official	07/19/2010	EWENDT	Adoption - New Project		430,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -							PE	79,000							
• Fund Source 1 of 2							RW								
• Fund Type: Congestion Mitigation							CON	301,000							301,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	380,000							380,000
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Regional -							PE	11,000							11,000
• Fund Source 2 of 2							RW								
• Fund Type: Regional Sales Tax							CON	39,000							39,000
• Funding Agency: Tulare County Association of Governments							TOTAL	50,000							50,000
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	90,000							90,000
							RW								
							CON	340,000							340,000
							TOTAL	430,000							430,000

Comments:

***** Version 7 - 06/05/2015 *****Amendment No. 9 adds El Monte Way (Avenue 416) to the project description. No funding changes. Requested by City of Dinuba.//gg
 ***** Version 6 - 05/10/2015 *****Shift \$52k CMAQ and \$8k Measure R CON funds to PE phase in FFY 14/15. Requested by City of Dinuba.//gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 4 - 03/05/2014 *****Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG
 ***** DFTIP Version 1 - 04/17/2012 *****E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW
 ***** Version 1 - 03/29/2010 *****
 Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: 215-0000-0513 MPO ID: TUL10-010 ROUTE: PM:	TITLE (DESCRIPTION): CMAQ: City of Dinuba. Signal Synchronization. (Signal Synchronization along Alta Ave (Road 80) (2014 RTP Table 4-6))	MPO Aprv: 05/12/2015 State Aprv: 05/12/2015 Federal Aprv: 05/12/2015 EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5924 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
6	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	340,000					90,000				
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		400,000					30,000				
4	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000					30,000				
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		400,000					30,000				
2	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	430,000									
1	Official	07/19/2010	EWENDT	Adoption - New Project		430,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -															79,000
• Fund Source 1 of 2															
• Fund Type: Congestion Mitigation															301,000
• Funding Agency: Federal Highway Administration (FHWA)															380,000
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Regional -															11,000
• Fund Source 2 of 2															
• Fund Type: Regional Sales Tax															39,000
• Funding Agency: Tulare County Association of Governments															50,000
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
															90,000
															340,000
															430,000

Comments:

***** Version 6 - 05/10/2015 *****Shift \$52k CMAQ and \$8k Measure R CON funds to PE phase in FFY 14/15. Requested by City of Dinuba.//gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 4 - 03/05/2014 *****Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG
 ***** DFTIP Version 1 - 04/17/2012 *****E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW
 ***** Version 1 - 03/29/2010 *****
 Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06 PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: MPO ID: TUL15-210 ROUTE: PM:	CTIPS ID: 215-0000-0712	TITLE (DESCRIPTION): Grouped Projects for Purchase of operating equipment for vehicles (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) (Projects using toll credits) (2014 RTP Table 4-14).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>			
1	Active	06/11/2015	GGUTIERR	Amendment - New Project	9	29,000	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -															
• Fund Source 1 of 1															PE
• Fund Type: FTA 5310 Elderly & Disabilities															RW
• Funding Agency: Federal Highway Administration (FHWA)															CON
															TOTAL
															29,000
															29,000

Comments:

***** Version 1 - 06/11/2015 *****Please see grouped project list for actual costs of individual projects./gg

NEW PROJECT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0714 MPO ID: TUL15-212 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5310: Bus Purchase (Purchase of one (1) bus (Ford or International) 20 AP; 2 WC. (Project using toll credits) (2014 RTP Table 4-14))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Porterville Sheltered

PROJECT MANAGER: STEVE RAMSEY

PHONE: (559) 781-0352

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>			
1	Active	06/11/2015	GGUTIERR	Amendment - New Project	9	105,000	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -															
• Fund Source 1 of 1															PE
• Fund Type: FTA 5310 Elderly & Disabilities															RW
• Funding Agency: Federal Highway Administration (FHWA)															CON
															TOTAL
															105,000
															105,000

Comments:

***** Version 1 - 06/11/2015 *****Project 100% funded with FTA 5310 funds. Toll credits used for match./gg

NEW PROJECT

Attachment No. 2

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 9
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9		
LOCAL	Sales Tax	\$2,460	\$2,460	\$441	\$441	\$254	\$254	\$1,284	\$1,284		\$4,439
	-- City	\$710	\$710	\$428	\$428	\$196	\$196	\$1,249	\$1,249	\$2,583	
	-- County	\$1,750	\$1,750	\$13	\$13	\$58	\$58	\$35	\$35	\$1,856	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,674	\$6,674	\$6,795	\$6,795	\$6,749	\$6,749	\$6,727	\$6,727	\$26,945		
Local Total	\$9,134	\$9,134	\$7,236	\$7,236	\$7,003	\$7,003	\$8,011	\$8,011	\$31,384		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$25,429	\$25,429	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$83,067	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$25,429	\$25,429	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$83,067	
STATE	State Highway Operations and Protection Program	\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398	
	SHOPP	\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$2,352	\$2,352							\$2,352	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$1,147	\$1,147	\$879	\$879					\$2,026		
Other (See Appendix 3)											
State Total	\$16,189	\$16,189	\$86,870	\$86,870	\$22,884	\$22,884	\$66,273	\$66,273	\$192,216		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$145							\$145	
	5311 - Formula Grants for Rural Areas	\$1,033	\$1,033	\$727	\$727	\$727	\$727	\$727	\$727	\$3,214	
	5311f - Intercity Bus	\$200	\$200	\$200	\$200					\$400	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$147	\$147	\$147	\$147	\$147	\$147			\$441	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500	
	Federal Transit Total	\$8,103	\$8,248	\$7,019	\$7,019	\$7,279	\$7,279	\$7,190	\$7,190	\$29,736	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$20,856
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794	
Highway Bridge Program (HBP)		\$6,550	\$6,550	\$2,116	\$2,116	\$2,074	\$2,074	\$7,035	\$7,035	\$17,775	
Highway Safety Improvement Program (HSIP)		\$3,654	\$3,654			\$3,313	\$3,313			\$6,967	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)				\$642	\$642					\$642	
Surface Transportation Program (RSTP)		\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,088	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$19,734	\$19,734	\$10,494	\$10,494	\$13,123	\$13,123	\$14,771	\$14,771	\$58,122		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$27,837	\$27,982	\$17,513	\$17,513	\$20,402	\$20,402	\$21,961	\$21,961	\$87,858		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$78,589	\$78,734	\$167,843	\$167,843	\$51,195	\$51,195	\$96,753	\$96,753	\$394,525	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 9
(\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$9,134	\$9,134	\$7,236	\$7,236	\$7,003	\$7,003	\$8,011	\$8,011	\$31,384
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$25,429	\$25,429	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$83,067
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$25,429	\$25,429	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$83,067
	State Highway Operations and Protection Program		\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398
	SHOPP		\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$1,147	\$1,147	\$879	\$879					\$2,026
	Other (See Appendix B)										
	State Total		\$16,189	\$16,189	\$86,870	\$86,870	\$22,884	\$22,884	\$66,273	\$66,273	\$192,216
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			\$145							\$145
	5311 - Formula Grants for Rural Areas		\$1,033	\$1,033	\$727	\$727	\$727	\$727	\$727	\$727	\$3,214
	5311f - Intercity Bus		\$200	\$200	\$200	\$200					\$400
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$147	\$147	\$147			\$441
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500
	Federal Transit Total		\$8,103	\$8,248	\$7,019	\$7,019	\$7,279	\$7,279	\$7,190	\$7,190	\$29,736
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,589	\$4,589	\$4,946	\$4,946	\$4,974	\$4,974	\$5,135	\$5,135	\$19,644
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794
	Highway Bridge Program (HBP)		\$6,550	\$6,550	\$2,116	\$2,116	\$2,074	\$2,074	\$7,035	\$7,035	\$17,775
	Highway Safety Improvement Program (HSIP)		\$3,654	\$3,654			\$3,313	\$3,313			\$6,967
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$642	\$642					\$642
	Surface Transportation Program (RSTP)		\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,088
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$19,109	\$19,109	\$10,226	\$10,226	\$12,883	\$12,883	\$14,692	\$14,692	\$56,910
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$27,212	\$27,357	\$17,245	\$17,245	\$20,162	\$20,162	\$21,882	\$21,882	\$86,646
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$77,964	\$78,109	\$167,575	\$167,575	\$50,955	\$50,955	\$96,674	\$96,674	\$393,313

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 9
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212

Attachment No. 3

MPO Fund Type Report

TCAG
2014 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Active Transportation Program (ATP)	\$2,026	\$0	\$1,147	\$879						\$2,026
Bus and Bus Facilities Program) Fun	\$441	\$0	\$147	\$147	\$147					\$441
City Funds Fund Total	\$4,455	\$1,872	\$710	\$428	\$196	\$1,249		\$1,318	\$537	\$2,600
Congestion Mitigation Fund Total	\$19,954	\$310	\$4,589	\$4,946	\$4,974	\$5,135		\$259	\$218	\$19,477
County Funds Fund Total	\$1,987	\$46	\$1,750	\$13	\$58	\$35	\$85	\$15		\$1,972
FTA 5310 Elderly & Disabilities Fund	\$145	\$0	\$145							\$145
FTA 5311 - Non Urbanized Fund Tota	\$3,894	\$680	\$1,033	\$727	\$727	\$727				\$3,894
FTA5307 - Urbanized Area Formula P	\$24,036	\$0	\$6,318	\$5,580	\$6,040	\$6,098				\$24,036
High Priority Projects Program Fund T	\$14,034	\$12,240	\$1,794					\$5,291		\$8,743
Highway Bridge Program Fund Total	\$47,564	\$3,387	\$6,550	\$2,116	\$2,074	\$7,035	\$26,402	\$1,587	\$104	\$45,873
Highway Safety Improvement Program	\$7,358	\$391	\$3,654		\$3,313					\$7,358
Intercity Bus - 5311-F Fund Total	\$1,000	\$600	\$200	\$200						\$1,000
Local Transportation Funds Fund Tot	\$17,404	\$492	\$4,406	\$4,261	\$4,115	\$4,130				\$17,404
National Hwy System Fund Total	\$3,820	\$3,820						\$170		\$3,650
Private Funds Fund Total	\$180	\$0	\$45	\$45	\$45	\$45				\$180
Public Transportation on Indian Rese	\$1,500	\$0	\$405	\$365	\$365	\$365				\$1,500
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$869								\$869
Regional Sales Tax Fund Total	\$89,046	\$5,979	\$25,429	\$56,224	\$906	\$508		\$2,230	\$14,104	\$72,712
Safe Routes to School (SRTS) Program	\$732	\$90		\$642				\$70	\$20	\$642
SHOPP Advance Construction (AC) F	\$107,204	\$12,806	\$7,357	\$58,691	\$21,327	\$7,023				\$107,204
State Cash Fund Total	\$12,693	\$12,693						\$4,963	\$7,730	
State Route 99 Corridor Fund Total	\$156,400	\$156,400						\$2,000	\$2,434	\$151,966
STIP Advance Construction Fund To	\$109,240	\$15,800	\$5,333	\$27,300	\$1,557	\$59,250		\$12,015	\$20,055	\$77,170
STP Local Fund Total	\$12,147	\$2,059	\$2,522	\$2,522	\$2,522	\$2,522		\$30		\$12,117
Surface Transportation Program Fun	\$5,267	\$2,915	\$2,352					\$150		\$5,117
TDA Fund Total	\$10,445	\$592	\$2,223	\$2,489	\$2,589	\$2,552				\$10,445
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:	\$657,341	\$237,541	\$78,109	\$167,575	\$50,955	\$96,674	\$26,487	\$33,598	\$45,202	\$578,541

Attachment No. 4

Grouped Project Listings

- *Grouped Projects for Purchase of operating equipment for vehicles*
- *Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities.*

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Purchase of operating equipment for vehicles

(Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories –
Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

(CTIPS ID: 215-0000-0712)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Porterville Sheltered Workshop	Tulare		Hardware Purchase. Samsung Galaxy 10.1s tablets.	Purchase of four (4) Samsung Galaxy 10.1s tablets using FTA 5310 funds. (Project uses toll credits)	14/15	\$2,176	\$0	\$2,176
Porterville Sheltered Workshop	Tulare		Hardware Purchase. Samsung Galaxy 4 8.0s tablets.	Purchase of six (6) Samsung Galaxy Tab 4 8.0s tablets using FTA 5310 funds. (Project uses toll credits)	14/15	\$2,432	\$0	\$2,432
Porterville Sheltered Workshop	Tulare		Hardware Purchase. Mobile mounting brackets.	Purchase of twenty-five (25) mobile mounting brackets for Samsung Galaxy Tab 4s tablets using FTA 5310 funds. (Project uses toll credits)	14/15	\$5,713	\$0	\$5,713
Porterville Sheltered Workshop	Tulare		Hardware Purchase. Vehicle video surveillance systems.	Purchase of four (4) vehicle video surveillance systems using FTA 5310 funds. (Project uses toll credits)	14/15	\$16,403	\$0	\$16,403
Porterville Sheltered Workshop	Tulare		Hardware Purchase. Mobile radios and antennas.	Purchase of six (6) mobile radios and antennas using FTA 5310 funds. (Project uses toll credits)	14/15	\$2,643	\$0	\$2,643
Totals						\$29,367	\$0	\$29,367

Programming Amounts			
14/15	15/16	16/17	17/18
\$29,000	0	0	0

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

(Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories –
Purchase of office, shop, and operating equipment for existing facilities)

(CTIPS ID: 215-0000-0713)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Porterville Sheltered Workshop		Office	Hardware Purchase. Network server.	Purchase of a network server using FTA 5310 funds. (Project uses toll credits)	14/15	\$7,802	\$0	\$7,802
Porterville Sheltered Workshop		Office	Hardware Purchase. Gigabit switches.	Purchase of one (1) 18-port and three (3) 8-port gigabit switches using FTA 5310 funds. (Project uses toll credits)	14/15	\$521	\$0	\$521
Porterville Sheltered Workshop		Office	Hardware Purchase. Network storage and backup.	Purchase of network storage and backup hardware using FTA 5310 funds. (Project uses toll credits)	14/15	\$1,001	\$0	\$1,001
Porterville Sheltered Workshop		Office	Hardware Purchase. Base stations.	Purchase of two (2) base stations using FTA 5310 funds. (Project uses toll credits)	14/15	\$1,243	\$0	\$1,243
Totals						\$10,567	\$0	\$10,567

Programming Amounts			
14/15	15/16	16/17	17/18
\$11,000	\$0	\$0	\$0

Attachment No. 5

Proof of Posting on TCAG Website

TULARE COUNTY

ASSOCIATION OF GOVERNMENTS

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- About Us
- Meetings & Committees
- Planning
- Programs & Funding
- Transportation
- How Do I...?

FTIP Amendments

You are here: [Home](#) > [Programs & Funding](#) > [Federal Transportation Improvement Program](#)

Agenda and Minutes

Budget

Contract Opportunities

Employment

FTIP Amendments

Federal Transportation Improvement Program (FTIP)

The Federal Transportation Improvement Program is a comprehensive listing of transportation projects that receive federal funds, require a federal action, or are regionally significant. The Tulare County Association of Governments (TCAG), as the federally designated Metropolitan Planning Organization (MPO) for the Tulare County region, prepares and adopts the FTIP every two years. The FTIP covers a four year period and must be financially constrained by year, meaning that the amount of dollars committed to the projects must not exceed the amount of dollars estimated to be available.

2015 FTIP

On June 30, 2014, the Tulare County Association of Governments Board of Directors adopted the 2015 Federal Transportation Improvement Program. The 2015 FTIP was federally approved on December 15, 2014.

[2015 Federal Transportation Improvement Program \(Full Document\)](#)

[2015 FTIP/FSTIP FHWA Approval Letter \(December 15, 2014\)](#)

2015 FTIP Amendments

Amendment Number	TCAG Approval Date	State Approval Date	Federal Approval Date
Amendment No. 1	09/30/14	11/14/14	12/15/14
Amendment No. 2	01/15/15	01/23/15	02/09/15
Amendment No. 3	01/13/15	N/A	N/A
Amendment No. 4	02/11/15	02/27/15	04/07/15
Amendment No. 5	03/09/15	03/11/15	04/07/15
Amendment No. 6	04/27/15	N/A	N/A
Amendment No. 7	05/19/15	05/20/15	06/09/15
Amendment No. 8	05/12/15	N/A	N/A
Amendment No. 9	Public Review Period: June 11 to June 25, 2015		
Amendment No. 10	06/16/15	N/A	N/A
Amendment No. 11	Public Review Period: June 23 to July 7, 2015		

"N/A" in the State and Federal Approval Date fields indicates that the Amendment is an Administrative Modification which does not require State or Federal approval.

For State and Federal Approval Letters of TCAG's 2015 FTIP Amendments go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2015.html

2013 FTIP

On July 16, 2012, the Tulare County Association of Governments Board of Directors adopted the 2013 Federal Transportation Improvement Program.

[2013 Federal Transportation Improvement Program \(Full Document\)](#)

Amendments

- [Amendment No. 1](#)
- [Amendment No. 2](#)
- [Amendment No. 3](#)
- [Amendment No. 4](#)
- [Amendment No. 5](#)