

May 19, 2015

Mr. Muhaned Aljabiry  
California Department of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Attn: Dennis Jacobs**

**Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 7 to the 2015 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 7 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 7 consists of the following changes:

**CTIPS ID No. 215-0000-0654 CMAQ: City of Exeter Bike Path Phase 2.** Project deleted from the 2015 FTIP. Project replaced by City of Exeter Bike Path Phase 1 (CTIPS ID No. 215-0000-0699).

**CTIPS ID No. 215-0000-0699 CMAQ: City of Exeter Bike Path Phase 1.** Adds a new project to the 2015 FTIP. Project replaces City of Exeter Bike Path Phase 2 (CTIPS ID No. 215-0000-0654).

**CTIPS ID No. 215-0000-0700 FTA 5311f: City of Visalia Sequoia Shuttle Transit Operations Assistance.** Adds a new project to the 2015 FTIP. Operations assistance for Sequoia Shuttle Service operating between City of Visalia and Sequoia National Park.

This amendment to the 2015 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 7 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in*

**Amendment No. 7** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

The Summary of Changes Table and CTIPS Project Listings is included in **Attachment No. 1**. **Attachment No. 2** consists of the Financial Summary Tables and **Attachment No. 3** is the MPO Fund Type Report which demonstrates financial constraint for this amendment.

As per TCAG's adopted 2009 Public Participation Plan (PPP) Amendment No. 1, the public review and comment period was open for 14 days commencing on Friday, May 1, 2015 and ending on Friday, May 15, 2015. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (**see Attachment No. 4**) and is available online on TCAG's website at: <http://www.tularecog.org>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

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cc:

Jermaine Hannon, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FHWA  
Hymie Luden FTA  
Karina O'Connor, EPA  
Matthew Lakin, EPA  
Dennis Wade, CARB  
Sharri Bender-Ehlert, Caltrans  
Steve Curti, Caltrans

Gail Miller, Caltrans  
Mike Brady, Caltrans  
Jim Perrault, Caltrans  
Tony Boren, Fresno COG  
Terri King, KCAG  
Ahron Hakimi, Kern COG  
Marjie Kirn, MCAG  
Patricia Taylor, MCTC  
Andy Chesley, SJCOG  
Carlos Yamzon, StanCOG

## **Attachment No. 1**

Summary of Changes Table and  
CTIPS Project Listings

## Summary of Changes

### TCAG 2015 FTIP Amendment No. 7 (Type 3 Formal Amendment)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0654	City of Exeter	CMAQ: City of Exeter Bike Path Phase 2. Bike path located along the west side of Belmont Avenue from Glaze Avenue to Chestnut Street	CON	CMAQ	\$1,289,000	\$0	15/16	CMAQ	(\$1,289,000)	\$1,456,000	\$0	-\$1,456,000	-100%	Delete project from 2015 FTIP. Project replaced by City of Exeter Bike Path Phase 1 (215-0000-0699).
					Regional Sales Tax	\$167,000	\$0	15/16	Regional Sales Tax	(\$167,000)					
New	215-0000-0699	City of Exeter	CMAQ: City of Exeter Bike Path Phase 1. Bike path located along the west side of Belmont Avenue from Chestnut Street to just south of Visalia Road	PE	Regional Sales Tax	\$0	\$62,000	14/15	Regional Sales Tax	\$62,000	\$0	\$1,687,000	\$1,687,000	New Project	New project added to the 2015 FTIP. Project replaces City of Exeter Bike Path Phase 2 (215-0000-0654).
				ROW	Regional Sales Tax	\$0	\$125,000	15/16	Regional Sales Tax	\$125,000					
				CON	Regional Sales Tax	\$0	\$211,000	15/16	Regional Sales Tax	\$211,000					
					CMAQ	\$0	\$1,289,000	15/16	CMAQ	\$1,289,000					
New	215-0000-0700	City of Visalia	FTA5311f: City of Visalia Sequoia Shuttle Transit Operations Assistance	CON	FTA 5311f	\$0	\$200,000	14/15	FTA 5311f	\$200,000	\$0	\$722,000	\$722,000	New Project	New project added to the 2015 FTIP.
					LTF	\$0	\$161,000	14/15	LTF	\$161,000					
					FTA 5311f	\$0	\$200,000	15/16	FTA 5311f	\$200,000					
					LTF	\$0	\$161,000	15/16	LTF	\$161,000					
													<b>Grand Total</b>	<b>\$953,000</b>	

Funding Source	14/15	15/16	16/17	17/18	Grand Total
CMAQ	\$0	\$0	\$0	\$0	\$0
FTA 5311f	\$200,000	\$200,000	\$0	\$0	\$400,000
LTF	\$161,000	\$161,000	\$0	\$0	\$322,000
Regional Sales Tax	\$62,000	\$169,000	\$0	\$0	\$231,000
<b>Grand Total</b>	<b>\$423,000</b>	<b>\$530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0654 MPO ID: TUL14-010	TITLE (DESCRIPTION): CMAQ: City of Exeter. Belmont Avenue Bike Path Phase 2 (Construction of bike path located west of Belmont Avenue between Chestnut Street and Glaze Avenue. (2014 RTP Table 4-6).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Exeter, City of

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
2	Active	04/30/2015	GGUTIERR	Amendment - Delete Project	7	1,456,000	75,000		150,000
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		1,456,000	75,000		150,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Congestion Mitigation	CON			1,289,000						1,289,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL			1,289,000						1,289,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Regional -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Regional Sales Tax	CON			167,000						167,000
• Funding Agency: Tulare County Association of Governments	TOTAL			167,000						167,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	150,000								150,000
• Fund Source 3 of 3	RW	75,000								75,000
• Fund Type: City Funds	CON									
• Funding Agency:	TOTAL	225,000								225,000

<b>Project Total</b>		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	150,000								150,000
	RW	75,000								75,000
	CON			1,456,000						1,456,000
	TOTAL	225,000		1,456,000						1,681,000

**Comments:**

\*\*\*\*\* Version 2 - 04/29/2015 \*\*\*\*\*Project deleted from 2015 FTIP.  
 \*\*\*\*\* Version 1 - 02/19/2014 \*\*\*\*\* New Project for 2015 FTIP. Agency stated project is deliverable by 2015/16. Requested by E. Wright./GG

**PROJECT DELETED**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0700 MPO ID: TUL15-208	TITLE (DESCRIPTION): FTA 5311f: City of Visalia Sequoia Shuttle Transit Operations Assistance (Transit assistance for Sequoia Shuttle Service provided between City of Visalia and Sequoia National Park. (2014 RTP, Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4100

EMAIL: mcox@ci.visalia.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	04/29/2015	GGUTIERR	Amendment - New Project	7	1,814,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -															
• Fund Source 1 of 2							PE								
• Fund Type: Intercity Bus - 5311-f							RW								
• Funding Agency: Federal Highway Administration (FHWA)							CON	600,000	200,000	200,000					1,000,000
							TOTAL	600,000	200,000	200,000					1,000,000
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: Local Transportation Funds							RW								
• Funding Agency: Visalia, City of							CON	492,000	161,000	161,000					814,000
							TOTAL	492,000	161,000	161,000					814,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	1,092,000	361,000	361,000					1,814,000
							TOTAL	1,092,000	361,000	361,000					1,814,000

**Comments:**

\*\*\*\*\* Version 1 - 04/29/2015 \*\*\*\*\*New project for 2015 FTIP. Project was in the 2013 FTIP with funding in FFY 12/13 and 13/14. Was not requested for carry over to the 2015 FTIP. Project requested by Carmen Quevedo, City of Visalia Transit on 4/27/15.//gg

**NEW PROJECT**

## **Attachment No. 2**

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment No. 7  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.6	No. 7	No.6	No. 7	No.6	No. 7	No.6	No. 7		
LOCAL	Sales Tax	\$2,460	\$2,460	\$441	\$441	\$254	\$254	\$1,284	\$1,284	\$4,439	
	-- City	\$710	\$710	\$428	\$428	\$196	\$196	\$1,249	\$1,249	\$2,583	
	-- County	\$1,750	\$1,750	\$13	\$13	\$58	\$58	\$35	\$35	\$1,856	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,687	\$6,848	\$6,502	\$6,663	\$6,617	\$6,617	\$6,995	\$6,995	\$26,723		
Local Total	\$9,147	\$9,308	\$6,943	\$7,104	\$6,871	\$6,871	\$7,879	\$7,879	\$31,162		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$25,367	\$25,429	\$56,055	\$56,224	\$906	\$906	\$508	\$508	\$83,067	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$25,367	\$25,429	\$56,055	\$56,224	\$906	\$906	\$508	\$508	\$83,067	
STATE	State Highway Operations and Protection Program	\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398	
	SHOPP	\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$2,352	\$2,352							\$2,352	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$1,147	\$1,147	\$879	\$879					\$2,026		
Other (See Appendix 3)											
State Total	\$16,189	\$16,189	\$86,870	\$86,870	\$22,884	\$22,884	\$66,273	\$66,273	\$192,216		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$4,260	
	5311f - Intercity Bus		\$200		\$200					\$400	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$147	\$147	\$147	\$147	\$147	\$147			\$441	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500	
	Federal Transit Total	\$7,935	\$8,135	\$7,157	\$7,357	\$7,617	\$7,617	\$7,528	\$7,528	\$30,637	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$20,856
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794	
Highway Bridge Program (HBP)		\$6,550	\$6,550	\$2,116	\$2,116	\$2,074	\$2,074	\$7,035	\$7,035	\$17,775	
Highway Safety Improvement Program (HSIP)		\$3,654	\$3,654			\$3,313	\$3,313			\$6,967	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)				\$642	\$642					\$642	
Surface Transportation Program (RSTP)		\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,088	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$19,734	\$19,734	\$10,494	\$10,494	\$13,123	\$13,123	\$14,771	\$14,771	\$58,122		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$27,669	\$27,869	\$17,651	\$17,851	\$20,740	\$20,740	\$22,299	\$22,299	\$88,759		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$78,372	\$78,795	\$167,519	\$168,049	\$51,401	\$51,401	\$96,959	\$96,959	\$395,204		

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED

**Tulare County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment No. 7**  
**(\$ in 1,000)**

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	<b>Local Total</b>		\$9,147	\$9,308	\$6,943	\$7,104	\$6,871	\$6,871	\$7,879	\$7,879	\$31,162
REGIONAL	<b>Tolls</b>										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$25,367	\$25,429	\$56,055	\$56,224	\$906	\$906	\$508	\$508	\$83,067
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	<b>Regional Total</b>		\$25,367	\$25,429	\$56,055	\$56,224	\$906	\$906	\$508	\$508	\$83,067
STATE	<b>State Highway Operations and Protection Program</b>		\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398
	SHOPP		\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327	\$7,023	\$7,023	\$94,398
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$1,147	\$1,147	\$879	\$879					\$2,026
	Other (See Appendix B)										
	<b>State Total</b>		\$16,189	\$16,189	\$86,870	\$86,870	\$22,884	\$22,884	\$66,273	\$66,273	\$192,216
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$4,260
	5311f - Intercity Bus			\$200		\$200					\$400
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$147	\$147	\$147			\$441
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500
	<b>Federal Transit Total</b>		\$7,935	\$8,135	\$7,157	\$7,357	\$7,617	\$7,617	\$7,528	\$7,528	\$30,637
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,589	\$4,589	\$4,946	\$4,946	\$4,974	\$4,974	\$5,135	\$5,135	\$19,644
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794
	Highway Bridge Program (HBP)		\$6,550	\$6,550	\$2,116	\$2,116	\$2,074	\$2,074	\$7,035	\$7,035	\$17,775
	Highway Safety Improvement Program (HSIP)		\$3,654	\$3,654			\$3,313	\$3,313			\$6,967
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$642	\$642					\$642
	Surface Transportation Program (RSTP)		\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,088
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	<b>Federal Highway Total</b>		\$19,109	\$19,109	\$10,226	\$10,226	\$12,883	\$12,883	\$14,692	\$14,692	\$56,910
	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$27,044	\$27,244	\$17,383	\$17,583	\$20,500	\$20,500	\$22,220	\$22,220	\$87,547
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		\$77,747	\$78,170	\$167,251	\$167,781	\$51,161	\$51,161	\$96,880	\$96,880	\$393,992

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**Tulare County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment No. 7**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.6	No. 7	No.6	No. 7	No.6	No. 7	No.6	No. 7		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other										
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other											
		Federal Highway Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
		Other Federal Railroad Administration									
		Federal Railroad Administration Total									
	Federal Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$625</b>	<b>\$625</b>	<b>\$268</b>	<b>\$268</b>	<b>\$240</b>	<b>\$240</b>	<b>\$79</b>	<b>\$79</b>	<b>\$1,212</b>	

**Attachment No. 3**

MPO Fund Type Report

**TCAG**  
**2014 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Active Transportation Program (ATP)	\$2,026	\$0	\$1,147	\$879						\$2,026
Bus and Bus Facilities Program) Fun	\$441	\$0	\$147	\$147	\$147					\$441
City Funds Fund Total	\$4,455	\$1,872	\$710	\$428	\$196	\$1,249		\$1,318	\$537	\$2,600
Congestion Mitigation Fund Total	\$19,954	\$310	\$4,589	\$4,946	\$4,974	\$5,135		\$207	\$218	\$19,529
County Funds Fund Total	\$1,987	\$46	\$1,750	\$13	\$58	\$35	\$85	\$15		\$1,972
FTA 5311 - Non Urbanized Fund Tota	\$4,940	\$680	\$1,065	\$1,065	\$1,065	\$1,065				\$4,940
FTA5307 - Urbanized Area Formula P	\$24,036	\$0	\$6,318	\$5,580	\$6,040	\$6,098				\$24,036
High Priority Projects Program Fund T	\$14,034	\$12,240	\$1,794					\$5,291		\$8,743
Highway Bridge Program Fund Total	\$47,564	\$3,387	\$6,550	\$2,116	\$2,074	\$7,035	\$26,402	\$1,587	\$104	\$45,873
Highway Safety Improvement Program	\$7,358	\$391	\$3,654		\$3,313					\$7,358
Intercity Bus - 5311-f Fund Total	\$1,000	\$600	\$200	\$200						\$1,000
Local Transportation Funds Fund Tot	\$17,404	\$492	\$4,406	\$4,261	\$4,115	\$4,130				\$17,404
National Hwy System Fund Total	\$3,820	\$3,820						\$170		\$3,650
Private Funds Fund Total	\$180	\$0	\$45	\$45	\$45	\$45				\$180
Public Transportation on Indian Rese	\$1,500	\$0	\$405	\$365	\$365	\$365				\$1,500
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$869								\$869
Regional Sales Tax Fund Total	\$89,046	\$5,979	\$25,429	\$56,224	\$906	\$508		\$2,222	\$14,104	\$72,720
Safe Routes to School (SRTS) Program	\$732	\$90		\$642				\$70	\$20	\$642
SHOPP Advance Construction (AC) F	\$107,204	\$12,806	\$7,357	\$58,691	\$21,327	\$7,023				\$107,204
State Cash Fund Total	\$12,693	\$12,693						\$4,963	\$7,730	
State Route 99 Corridor Fund Total	\$156,400	\$156,400						\$2,000	\$2,434	\$151,966
STIP Advance Construction Fund To	\$109,240	\$15,800	\$5,333	\$27,300	\$1,557	\$59,250		\$12,015	\$20,055	\$77,170
STP Local Fund Total	\$12,147	\$2,059	\$2,522	\$2,522	\$2,522	\$2,522		\$30		\$12,117
Surface Transportation Program Fun	\$5,267	\$2,915	\$2,352					\$150		\$5,117
TDA Fund Total	\$10,223	\$592	\$2,397	\$2,357	\$2,457	\$2,420				\$10,223
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>	<b>\$658,020</b>	<b>\$237,541</b>	<b>\$78,170</b>	<b>\$167,781</b>	<b>\$51,161</b>	<b>\$96,880</b>	<b>\$26,487</b>	<b>\$33,538</b>	<b>\$45,202</b>	<b>\$579,280</b>

## **Attachment No. 4**

Proof of Posting on the TCAG website

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# TULARE COUNTY

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### FTIP Amendments

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[Contract Opportunities](#)
[Employment](#)
[FTIP Amendments](#)

## Federal Transportation Improvement Program (FTIP)

### Federal Transportation Improvement Program

The Federal Transportation Improvement Program is a comprehensive listing of transportation projects that receive federal funds, require a federal action, or are regionally significant. The Tulare County Association of Governments (TCAG), as the federally designated Metropolitan Planning Organization (MPO) for the Tulare County region, prepares and adopts the FTIP every two years. The FTIP covers a four year period and must be financially constrained by year, meaning that the amount of dollars committed to the projects must not exceed the amount of dollars estimated to be available.

#### 2015 FTIP

On June 30, 2014, the Tulare County Association of Governments Board of Directors adopted the 2015 Federal Transportation Improvement Program. The 2015 FTIP was federally approved on December 15, 2014.

#### [2015 Federal Transportation Improvement Program](#)

[Amendment No. 1 \(Type 3 Formal\): Caltrans Approval-11/14/14 FHWA Approval-12/15/14](#)

[Amendment No. 2 \(Type 3 Formal\): Caltrans Approval-01/23/15 FHWA Approval-02/09/15](#)

[Amendment No. 3 \(Type 1 Administrative Modification\): TCAG Approval-01/13/15](#)

[Amendment No. 4 \(Type 3 Formal\): Caltrans Approval-02/27/15 FHWA Approval-04/07/15](#)

[Amendment No. 5 \(Type 3 Formal\): Caltrans Approval-03/11/15 FHWA Approval-04/07/15](#)

[Amendment No. 6 \(Type 1 Administrative Modification\): TCAG Approval-04/27/15](#)

[Amendment No. 7 \(Type 3 Formal\): \(Public Review Period: May 1, 2015 to May 15, 2015\)](#)

[Amendment No. 8 \(Type 1 Administrative Modification\): TCAG Approval-05/12/15](#)

#### [FHWA FSTIP Approval Letter December 15, 2014](#)

#### 2013 FTIP

On July 16, 2012, the Tulare County Association of Governments Board of Directors adopted the 2013 Federal Transportation Improvement Program.

#### [2013 Federal Transportation Improvement Program](#)

[Amendment No. 1](#)

[Amendment No. 2](#)

[Amendment No. 3](#)

[Amendment No. 4](#)

[Amendment No. 5](#)

[Amendment No. 6](#)

[Amendment No. 7](#)

[Amendment No. 8](#)

[Amendment No. 9](#)

[Amendment No. 10](#)

[Amendment No. 11](#)

[Amendment No. 12](#)

[Amendment No. 13](#)

[Amendment No. 14](#)

[Amendment No. 15](#)

[Amendment No. 16](#)

[Amendment No. 17](#)

[Amendment No. 18](#)

[Amendment No. 19](#)

[Amendment No. 20](#)

[Amendment No. 21](#)

[Amendment No. 22](#)

[Amendment No. 23](#)

[Amendment No. 24](#)

#### [2009 Public Participation Plan Amendment No. 1](#)

#### [Annual Listings 2011/12](#)

#### [FHWA FSTIP Approval Letter December 14, 2012](#)