

March 9, 2015

Mr. Muhaned Aljabiry
California Department of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 5 to the 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 5 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 5 consists of the following changes:

CTIPS ID No. 215-0000-0698 Goshen/Kingsburg 6-Lane (New Project). Project was previously in the 2009 FTIP. Purpose of this amendment is to add the project into the 2015 FTIP to allow for the use of unobligated balances of authorized Demo-HPPP funds which are now needed due to construction budget shortfalls.

CTIPS ID No. 215-0000-0381 Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Adds a new project to the SHOPP Collision Reduction Program for FFY 17/18. Project was added to SHOPP via Amendment No. 14H-327.

This amendment to the 2015 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 5 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 5** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The summary of programming changes and CTIPS project listings is included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and **Attachment No. 3** consists of the MPO Fund Type Report which demonstrates financial constraint for this amendment. The SHOPP Collision Reduction Program grouped project list is included as **Attachment 4**.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Friday, February 20, 2015 and ending on Friday, March 6, 2015. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (**see Attachment No. 5**) and is available online on TCAG's website at: <http://www.tularecog.org>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

gg

cc:

Jermaine Hannon, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Hymie Luden FTA
Karina O'Connor, EPA
Matthew Lakin, EPA
Dennis Wade, CARB
Sharri Bender-Ehlert, Caltrans
Steve Curti, Caltrans

Gail Miller, Caltrans
Mike Brady, Caltrans
Jim Perrault, Caltrans
Tony Boren, Fresno COG
Terri King, KCAG
Ahron Hakimi, Kern COG
Marjie Kirn, MCAG
Patricia Taylor, MCTC
Andy Chesley, SJCOG
Carlos Yamzon, StanCOG

Attachment No. 1

Summary of Changes Table and
CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 5 (Type 3 Formal Amendment)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New	215-0000-0698	Caltrans	Goshen/Kingsburg 6-Lane	CON	High Priority Projects Program	\$0	\$1,794,000	14/15	High Priority Projects (HPP) and Demo	\$1,794,000	\$0	\$1,794,000	\$1,794,000	New Project	Requested by Stephen Tracey, Caltrans. This project was previously in the 2009 FTIP. Construction of the project is ongoing and expected to be completed in mid- to late-2015. In the 2009 FTIP, the project had \$6 million in federal HPP-Demo funds programmed for the PE phase and \$8.034 million in federal HPP-Demo funds programmed for the CON phase. It is being brought back into the 2015 FTIP to allow Caltrans to use the unobligated balances of authorized federal HPP-Demo funds (totaling \$1.794 million) which are now needed due to construction budget shortfalls.
New	215-0000-0381	Caltrans	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	CON	SHOPP-AC	\$0	\$7,023,000	17/18	SHOPP	\$7,023,000	\$14,450,000	\$21,473,000	\$7,023,000	49%	Requested by Stephen Tracey, Caltrans via email dated 2/10/15. Amendment adds new SHOPP collision reduction project to grouped project listing. Project added to SHOPP via Amendment No. 14H-327.
													Grand Total	\$8,817,000	

Funding Source	14/15	15/16	16/17	17/18	Grand Total
Demo-HPPP	\$1,794,000	\$0	\$0	\$0	\$1,794,000
SHOPP	\$0	\$0	\$0	\$7,023,000	\$7,023,000
Grand Total	\$1,794,000	\$0	\$0	\$7,023,000	\$8,817,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 6480 EA: 32450K CT PROJECT ID:	CTIPS ID: 215-0000-0698 MPO ID: TUL02-121	TITLE (DESCRIPTION): Goshen/Kingsburg 6-Lane (In Tulare and Fresno Counties from the Goshen Overhead to Route 201. Widen from 4-lane to 6-lane freeway. (2007 RTP, Table 3-14, Page 1 of 2))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE: 99 PM: 41.3 / R53.9		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEPHEN TRACEY

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	02/18/2015	GGUTIERR	Amendment - New Project	5	160,709,000	2,434,000					9,681,000			
<ul style="list-style-type: none"> • IIP - • Fund Source 1 of 3 • Fund Type: State Cash • Funding Agency: Caltrans 															
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								2,390,000
							RW								
							CON								
							TOTAL	2,390,000							2,390,000
<ul style="list-style-type: none"> • State Bond - • Fund Source 2 of 3 • Fund Type: State Route 99 Corridor • Funding Agency: Caltrans 															
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	2,000,000							2,000,000
							RW	2,434,000							2,434,000
							CON	151,966,000							151,966,000
							TOTAL	156,400,000							156,400,000
<ul style="list-style-type: none"> • Demo - • Fund Source 3 of 3 • Fund Type: High Priority Projects Program • Funding Agency: Federal Highway Administration (FHWA) 															
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	5,291,000							5,291,000
							RW								
							CON	6,949,000	1,794,000						8,743,000
							TOTAL	12,240,000	1,794,000						14,034,000
Project Total															
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	9,681,000							9,681,000
							RW	2,434,000							2,434,000
							CON	158,915,000	1,794,000						160,709,000
							TOTAL	171,030,000	1,794,000						172,824,000

Comments:

***** Version 1 - 02/18/2015 *****Project was previously in the 2009 FTIP. Purpose of this amendment is to add the project to the 2015 FTIP to allow for the use of unobligated balances of authorized High Priority Project Program funds which are now needed due to construction budget shortfalls. Project being brought into 2015 FTIP as a new project, but previous project data and ID numbers are being used. Requested by Stephen Tracey, Caltrans, via email on 2/10/15.//gg

Unobligated balances (totaling \$1,794,000) of authorized Demo-HPP funds for PE and CON in the prior years moved to CON phase in 2014/15. Total project cost does not change.

NEW PROJECT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS PHONE: (559) 243-3466 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
11	Active	02/18/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	21,473,000			
10	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000			
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000			
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000		1,354,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,850,000	6,333,000	4,267,000	7,023,000				21,473,000
	TOTAL	3,850,000	6,333,000	4,267,000	7,023,000				21,473,000

Comments:

***** Version 11 - 02/18/2015 *****Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg

***** Version 10 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 7 - 04/03/2013 *****Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 03/29/2010 *****Carryover into the 2011 FTIP.-EW

***** Version 4 - 03/16/2010 *****Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW

***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW

***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

New SHOPP Collision Reduction project added in FFY 2017/18. Cost is \$7,023,000. Total project cost increased to \$21,473,000.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: 01/13/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
10	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000			
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000			
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000		1,354,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		7,471,000	40,000		823,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,850,000	6,333,000	4,267,000					14,450,000
	TOTAL	3,850,000	6,333,000	4,267,000					14,450,000

Comments:

***** Version 10 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 7 - 04/03/2013 *****Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti

Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

***** Version 1 - 05/09/12 *****

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***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

Attachment No. 2

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 5
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Sales Tax	\$2,458	\$2,458	\$441	\$441	\$586	\$586	\$1,284	\$1,284	
	-- City	\$709	\$709	\$428	\$428	\$245	\$245	\$1,249	\$1,249	\$2,631
	-- County	\$1,749	\$1,749	\$13	\$13	\$341	\$341	\$35	\$35	\$2,138
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$6,683	\$6,683	\$6,498	\$6,498	\$6,613	\$6,613	\$6,591	\$6,591	\$26,385	
Local Total	\$9,141	\$9,141	\$6,939	\$6,939	\$7,199	\$7,199	\$7,875	\$7,875	\$31,154	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$25,367	\$25,367	\$56,055	\$56,055	\$906	\$906	\$508	\$508	\$82,836
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$25,367	\$25,367	\$56,055	\$56,055	\$906	\$906	\$508	\$508	\$82,836
STATE	State Highway Operations and Protection Program	\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327		\$7,023	\$94,398
	SHOPP	\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327		\$7,023	\$94,398
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$2,352	\$2,352							\$2,352
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$1,147	\$1,147	\$879	\$879					\$2,026	
Other (See Appendix 3)										
State Total	\$16,189	\$16,189	\$86,870	\$86,870	\$22,884	\$22,884	\$59,250	\$66,273	\$192,216	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$4,260
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$147	\$147	\$147	\$147	\$147	\$147			\$441
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$365	\$365	\$325	\$325	\$325	\$325	\$325	\$325	\$1,340
	Federal Transit Total	\$7,895	\$7,895	\$7,117	\$7,117	\$7,577	\$7,577	\$7,488	\$7,488	\$30,077
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$20,856
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program		\$1,794							\$1,794
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)	\$143	\$143	\$2,671	\$2,671	\$2,684	\$2,684	\$12,047	\$12,047	\$17,545
	Highway Safety Improvement Program (HSIP)	\$3,654	\$3,654			\$2,982	\$2,982			\$6,636
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$642	\$642					\$642
	Surface Transportation Program (RSTP)	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,088
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other (see Appendix 5)									
Federal Highway Total	\$11,533	\$13,327	\$11,049	\$11,049	\$13,402	\$13,402	\$19,783	\$19,783	\$57,561	
Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total									
Federal Total	\$19,428	\$21,222	\$18,166	\$18,166	\$20,979	\$20,979	\$27,271	\$27,271	\$87,638	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$70,125	\$71,919	\$168,030	\$168,030	\$51,968	\$51,968	\$94,904	\$101,927	\$393,844	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 5
(\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total		\$9,141	\$9,141	\$6,939	\$6,939	\$7,199	\$7,199	\$7,875	\$7,875	\$31,154
	REGIONAL										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$25,367	\$25,367	\$56,055	\$56,055	\$906	\$906	\$508	\$508	\$82,836
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$25,367	\$25,367	\$56,055	\$56,055	\$906	\$906	\$508	\$508	\$82,836
	State Highway Operations and Protection Program		\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327		\$7,023	\$94,398
	SHOPP		\$7,357	\$7,357	\$58,691	\$58,691	\$21,327	\$21,327		\$7,023	\$94,398
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$1,147	\$1,147	\$879	\$879					\$2,026
	Other (See Appendix B)										
	State Total		\$16,189	\$16,189	\$86,870	\$86,870	\$22,884	\$22,884	\$59,250	\$66,273	\$192,216
	FEDERAL TRANSIT		\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036
	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$1,065	\$4,260
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$147	\$147	\$147			\$441
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$365	\$365	\$325	\$325	\$325	\$325	\$325	\$325	\$1,340
	Federal Transit Total		\$7,895	\$7,895	\$7,117	\$7,117	\$7,577	\$7,577	\$7,488	\$7,488	\$30,077
	FEDERAL HIGHWAY		\$4,589	\$4,589	\$4,946	\$4,946	\$4,974	\$4,974	\$5,135	\$5,135	\$19,644
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo			\$1,794							\$1,794
	Highway Bridge Program (HBP)		\$143	\$143	\$2,671	\$2,671	\$2,684	\$2,684	\$12,047	\$12,047	\$17,545
	Highway Safety Improvement Program (HSIP)		\$3,654	\$3,654			\$2,982	\$2,982			\$6,636
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$642	\$642					\$642
	Surface Transportation Program (RSTP)		\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,088
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$10,908	\$12,702	\$10,781	\$10,781	\$13,162	\$13,162	\$19,704	\$19,704	\$56,349
	FEDERAL RAILROAD ADMINISTRATION (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$18,803	\$20,597	\$17,898	\$17,898	\$20,739	\$20,739	\$27,192	\$27,192	\$86,426
	INNOVATIVE FINANCE										
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$69,500	\$71,294	\$167,762	\$167,762	\$51,728	\$51,728	\$94,825	\$101,848	\$392,632

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 5
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program Other										
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program Other											
		Federal Highway Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
		Other Federal Railroad Administration									
		Federal Railroad Administration Total									
	Federal Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212	

Attachment No. 3

MPO Fund Type Report

TCAG
2014 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Active Transportation Program (ATP)	\$2,026	\$0	\$1,147	\$879						\$2,026
Bus and Bus Facilities Program) Fun	\$441	\$0	\$147	\$147	\$147					\$441
City Funds Fund Total	\$4,728	\$2,097	\$709	\$428	\$245	\$1,249		\$1,468	\$612	\$2,648
Congestion Mitigation Fund Total	\$19,954	\$310	\$4,589	\$4,946	\$4,974	\$5,135		\$207	\$218	\$19,529
County Funds Fund Total	\$2,269	\$46	\$1,749	\$13	\$341	\$35	\$85	\$15		\$2,254
FTA 5311 - Non Urbanized Fund Tota	\$4,940	\$680	\$1,065	\$1,065	\$1,065	\$1,065				\$4,940
FTA5307 - Urbanized Area Formula P	\$24,036	\$0	\$6,318	\$5,580	\$6,040	\$6,098				\$24,036
High Priority Projects Program Fund T	\$14,034	\$12,240	\$1,794					\$5,291		\$8,743
Highway Bridge Program Fund Total	\$47,334	\$3,387	\$143	\$2,671	\$2,684	\$12,047	\$26,402	\$1,587	\$104	\$45,643
Highway Safety Improvement Program	\$7,027	\$391	\$3,654		\$2,982					\$7,027
Local Transportation Funds Fund Tot	\$16,590	\$0	\$4,245	\$4,100	\$4,115	\$4,130				\$16,590
National Hwy System Fund Total	\$3,820	\$3,820						\$170		\$3,650
Private Funds Fund Total	\$164	\$0	\$41	\$41	\$41	\$41				\$164
Public Transportation on Indian Rese	\$1,340	\$0	\$365	\$325	\$325	\$325				\$1,340
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$869								\$869
Regional Sales Tax Fund Total	\$88,815	\$5,979	\$25,367	\$56,055	\$906	\$508		\$2,160	\$13,979	\$72,676
Safe Routes to School (SRTS) Program	\$732	\$90		\$642				\$70	\$20	\$642
SHOPP Advance Construction (AC) F	\$107,204	\$12,806	\$7,357	\$58,691	\$21,327	\$7,023				\$107,204
State Cash Fund Total	\$12,693	\$12,693						\$4,963	\$7,730	
State Route 99 Corridor Fund Total	\$156,400	\$156,400						\$2,000	\$2,434	\$151,966
STIP Advance Construction Fund To	\$109,240	\$15,800	\$5,333	\$27,300	\$1,557	\$59,250		\$12,015	\$20,055	\$77,170
STP Local Fund Total	\$12,147	\$2,059	\$2,522	\$2,522	\$2,522	\$2,522		\$30		\$12,117
Surface Transportation Program Fun	\$5,267	\$2,915	\$2,352					\$150		\$5,117
TDA Fund Total	\$10,223	\$592	\$2,397	\$2,357	\$2,457	\$2,420				\$10,223
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:	\$655,793	\$236,674	\$71,294	\$167,762	\$51,728	\$101,848	\$26,487	\$33,626	\$45,152	\$577,015

Attachment No. 4

SHOPP Collision Reduction Program Grouped Project Listing

**Tulare County Association of Governments (TCAG)
2015 FTIP**

**Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program
(CTIPS ID: 215-0000-0381)**

Figures in \$1,000's

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	0J530	6428	14/15	\$ 1,150	\$ 710	\$ 1,990	\$ 3,850
6	Tulare	190	4.0/5.0	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection	0P590	6624	15/16	\$ 1,791	\$ 1,744	\$ 2,798	\$ 6,333
6	Tulare	198	R4.2/R8.3	In Visalia, from 0.6 mile west of Road 80 to Road 80, and from Akers Street to 0.2 mile east of County Center Drive. Construct median barrier.	0R050	6713	16/17	\$920	\$55	\$3,292	\$4,267
6	Tulare	190	R15.1/16.9	Near Porterville, from west of Route 65 to S. Plano Road. Construct median barrier.	0S310	3032	17/18	\$1,650	\$18	\$5,355	\$7,023
Funds Programmed in 2015 FTIP								\$ 5,511	\$ 2,527	\$ 13,435	\$ 21,473

New project added to SHOPP Collision Reduction Program for FFY 2017/18 via Amendment No. 14H-327. Total project cost \$7,023,000.

Programming Amounts (in thousands)			
14/15	15/16	16/17	17/18
\$3,850	\$6,333	\$4,267	\$7,023

Attachment No. 5

Proof of Posting on the TCAG website

TULARE COUNTY

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Federal Transportation Improvement Program (FTIP)

Federal Transportation Improvement Program

The Federal Transportation Improvement Program is a comprehensive listing of transportation projects that receive federal funds, require a federal action, or are regionally significant. The Tulare County Association of Governments (TCAG), as the federally designated Metropolitan Planning Organization (MPO) for the Tulare County region, prepares and adopts the FTIP every two years. The FTIP covers a four year period and must be financially constrained by year, meaning that the amount of dollars committed to the projects must not exceed the amount of dollars estimated to be available.

2015 FTIP

On June 30, 2014, the Tulare County Association of Governments Board of Directors adopted the 2015 Federal Transportation Improvement Program. The 2015 FTIP was federally approved on December 15, 2014.

[2015 Federal Transportation Improvement Program](#)

[Amendment No. 1 \(Type 3 Formal\)](#): *Caltrans Approval-11/14/14 FHWA Approval-12/15/14*

[Amendment No. 2 \(Type 3 Formal\)](#): *Caltrans Approval-01/23/15 FHWA Approval-02/09/15*

[Amendment No. 3 \(Type 1 Administrative Modification\)](#): *TCAG Approval-01/13/15*

[Amendment No. 4 \(Type 3 Formal\)](#): *Caltrans Approval-02/27/15 FHWA Approval-*

[Amendment No. 5 \(Type 3 Formal\)](#): **(Public Review Period: Friday, February 20, 2015 to Friday, March 6, 2015)**

[FHWA FSTIP Approval Letter December 15, 2014](#)

2013 FTIP

On July 16, 2012, the Tulare County Association of Governments Board of Directors adopted the 2013 Federal Transportation Improvement Program.

[2013 Federal Transportation Improvement Program](#)

[Amendment No. 1](#)

[Amendment No. 2](#)

[Amendment No. 3](#)

[Amendment No. 4](#)

[Amendment No. 5](#)

[Amendment No. 6](#)

[Amendment No. 7](#)

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[Amendment No. 9](#)

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[Amendment No. 11](#)

[Amendment No. 12](#)

[Amendment No. 13](#)

[Amendment No. 14](#)

[Amendment No. 15](#)

[Amendment No. 16](#)

[Amendment No. 17](#)

[Amendment No. 18](#)

[Amendment No. 19](#)

[Amendment No. 20](#)

[Amendment No. 21](#)

[Amendment No. 22](#)

[Amendment No. 23](#)

[Amendment No. 24](#)

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[FHWA FTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments go to:
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm

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