

January 15, 2015

Mr. Muhaned Aljabiry  
California Department of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Attn: Lima Huy**

**Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 2 to the 2015 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 2 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 2 consists of the following changes:

**CTIPS ID No. 215-0000-0682 ATP: County of Tulare Safe Routes to School Plan:** Adds a new ATP project for the County of Tulare awarded through the ATP Statewide component.

**CTIPS ID No. 215-0000-0683 ATP: Farmersville Comprehensive Active Transportation Initiative:** Adds a new ATP project for the City of Farmersville awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0684 ATP: Porterville Garden Avenue Pedestrian Access Corridor:** Adds a new ATP project for the City of Porterville awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0685 ATP: Tooleville Sidewalk Improvements:** Adds a new ATP project for the County of Tulare awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0686 ATP: Woodlake Safe Routes to School Improvements:** Adds a new ATP project for the City of Woodlake awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0687 ATP: Dinuba Class II and III Bike Lanes:** Adds a new ATP project for the City of Dinuba awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0688 ATP: Terra Bella Sidewalk Improvements:** Adds a new ATP project for the County of Tulare awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0689 ATP: Visalia Mill Creek Downtown Corridor:** Adds a new ATP project for the City of Visalia awarded through the ATP MPO component.

**CTIPS ID No. 215-0000-0196 HBP: City of Porterville. Bridge No. 46C0099, Road 244 Jaye St.:** Makes revisions to existing HBP project per Caltrans' updated individually programmed HBP project list dated 10/29/14.

**CTIPS ID No. 215-0000-0620 HBP: County of Tulare. Bridge No. 46C0187, D129 Over Sand Creek:** Makes revisions to existing HBP project per Caltrans' updated individually programmed HBP list dated 10/29/14.

**CTIPS ID No. 215-0000-0549 Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program:** Makes revisions per Caltrans' updated lump sum HBP backup list dated 10/29/14.

**CTIPS ID No. 215-0000-0624 Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP):** Updates the grouped project list per the latest RSTP apportionments for FFY's 2014-15 through 2017/18.

This amendment to the 2015 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2009 Public Participation Plan (PPP) Amendment No. 1 and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 2 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 2** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The summary of programming changes and CTIPS project listings is included in **Attachment No. 1**. **Attachment No. 2** provides the Financial Summary Tables and **Attachment No. 3** consists of the MPO Fund Type Report which demonstrates financial constraint for this amendment. **Attachment No. 4** lists the web links to the HBP individual project and lump sum project lists. The RSTP grouped project list is included as **Attachment No. 5**.

As per TCAG's adopted 2009 Public Participation Plan Amendment No. 1, the public review and comment period was open for 14 days commencing on Wednesday, December 31, 2014 and ending on Wednesday, January 14, 2015. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (**see Attachment No. 6**) and is available online on TCAG's website at: <http://www.tularecog.org/Index.aspx?NID=120>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

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cc:

Jermaine Hannon, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FHWA  
Dennis Wade, CARB  
Marjie Kirn, MCAG  
Mike Brady, Caltrans  
Sharri Bender-Ehlert, Caltrans District 6  
Steve Curti, Caltrans District 6  
Jim Perrault, Caltrans DLAE

Hymie Luden, FTA  
Karina O'Connor, EPA  
Lisa Hanf, EPA  
Don Hunsacker, SJVAPCD  
Andy Chesley, SJCOG  
Carlos Yamzon, StanCOG  
Ahron Hakimi, Kern COG  
Patricia Taylor, MCTC  
Tony Boren, Fresno COG  
Terri King, KCAG

## **Attachment No. 1**

Summary of Changes and  
CTIPS Prior and Current Project Listings

**Summary of Changes**  
**TCAG 2015 FTIP Amendment No. 2**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Sponsor Agency	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Prior Project Cost	Total Current Project Cost	Total Project Cost Change	% Change	Comments
New	215-0000-0682	County of Tulare	ATP: County of Tulare Safe Routes to School Plan	CON	ATP	\$0	\$110,000	14/15	ATP	\$110,000	\$0	\$110,000	\$110,000	New Project	New ATP project awarded under the Statewide component. TUL14-500
New	215-0000-0683	City of Farmersville	ATP: Farmersville Comprehensive Active Transportation Initiative	PE	Regional	\$0	\$33,000	14/15	Regional Sales Tax	\$33,000	\$0	\$350,000	\$350,000	New Project	New ATP project awarded under the MPO component. TUL14-501
				RW	Regional	\$0	\$21,000	14/15	Regional Sales Tax	\$21,000					
				CON	ATP	\$0	\$261,000	15/16	ATP	\$261,000					
					Regional	\$0	\$15,000	15/16	Regional Sales Tax	\$15,000					
				CON	Local	\$0	\$20,000	15/16	City Funds	\$20,000					
New	215-0000-0684	City of Porterville	ATP: Porterville Garden Avenue Pedestrian Access Corridor	PE	Regional	\$0	\$3,000	15/16	Regional Sales Tax	\$3,000	\$0	\$589,000	\$589,000	New Project	New ATP project awarded under the MPO component. TUL14-502
				CON	ATP	\$0	\$232,000	15/16	ATP	\$232,000					
					Regional	\$0	\$200,000	15/16	Regional Sales Tax	\$200,000					
					Local	\$0	\$154,000	15/16	City Funds	\$154,000					
New	215-0000-0685	County of Tulare	ATP: Tooleville Sidewalk Improvements	PE	Regional	\$0	\$35,000	14/15	Regional Sales Tax	\$35,000	\$0	\$414,000	\$414,000	New Project	New ATP project awarded under the MPO component. TUL14-503
				CON	ATP	\$0	\$379,000	14/15	ATP	\$379,000					
New	215-0000-0686	City of Woodlake	ATP: Woodlake Safe Routes to School Improvements	PE	Regional	\$0	\$42,000	14/15	Regional Sales Tax	\$42,000	\$0	\$289,000	\$289,000	New Project	New ATP project awarded under the MPO component. TUL14-504
				RW	Regional	\$0	\$2,000	15/16	Regional Sales Tax	\$2,000					
				CON	ATP	\$0	\$245,000	15/16	ATP	\$245,000					
New	215-0000-0687	City of Dinuba	ATP: Dinuba Class II and III Bike Lanes	PE	Regional	\$0	\$26,000	14/15	Regional Sales Tax	\$26,000	\$0	\$344,000	\$344,000	New Project	New ATP project awarded under the MPO component. TUL14-505
				CON	Regional	\$0	\$16,000	14/15	Regional Sales Tax	\$16,000					
					Local	\$0	\$41,000	14/15	City Funds	\$41,000					
					ATP	\$0	\$261,000	14/15	ATP	\$261,000					
New	215-0000-0688	County of Tulare	ATP: Terra Bella Sidewalk Improvements	PE	Regional	\$0	\$20,000	14/15	Regional Sales Tax	\$20,000	\$0	\$417,000	\$417,000	New Project	New ATP project awarded under the MPO component. TUL14-506
				CON	ATP	\$0	\$397,000	14/15	ATP	\$397,000					
New	215-0000-0689	City of Visalia	ATP: Visalia Mill Creek Downtown Corridor	PE	Regional	\$0	\$83,000	14/15	Regional Sales Tax	\$83,000	\$0	\$454,000	\$454,000	New Project	New ATP project awarded under the MPO component. TUL14-507
				CON	Regional	\$0	\$230,000	15/16	Regional Sales Tax	\$230,000					
					ATP	\$0	\$141,000	15/16	ATP	\$141,000					
Existing	215-0000-0196	City of Porterville	HBP: City of Porterville, Bridge No. 46C0099, Road 244 Jaye Street.	CON	HBP	\$6,817,000	\$0	16/17	HBP	(\$6,817,000)	\$8,475,000	\$8,475,000	\$0	0%	Per individually programmed HBP projects list updated 10/29/14
					HBP	\$0	\$6,817,000	17/18	HBP	\$6,817,000					
					Local	\$883,000	\$0	16/17	City Funds	(\$883,000)					
					Local	\$0	\$883,000	17/18	City Funds	\$883,000					

Existing / New	CTIPS ID	Sponsor Agency	PROJECT TITLE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Prior Project Cost	Total Project Cost	Current Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0620	County of Tulare	HBP: County of Tulare, Bridge No. 46C0187, D129 Over Sand Creek	PE	HBP	\$217,000	\$0	14/15	HBP	(\$217,000)	\$1,484,000	\$1,484,000	\$0	0%	Per individually programmed HBP projects list updated 10/29/14	
					HBP	\$0	\$217,000	15/16	HBP	\$217,000						
				RW	HBP	\$20,000	\$0	15/16	HBP	(\$20,000)						
					HBP	\$0	\$20,000	17/18	HBP	\$20,000						
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	CON	HBP	\$860,000	\$143,000	14/15	HBP	(\$717,000)	\$25,970,000	\$33,170,000	\$7,200,000	28%	Per lump sum HBP backup list updated 10/29/14	
					HBP	\$892,000	\$2,394,000	15/16	HBP	\$1,502,000						
					HBP	\$1,299,000	\$2,524,000	16/17	HBP	\$1,225,000						
					HBP	\$20,000	\$5,210,000	17/18	HBP	\$5,190,000						
					Local	\$2,000	\$0	16/17	County	(\$2,000)						
					Local	\$0	\$2,000	17/18	County	\$2,000						
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP).	CON	STP Local	\$2,509,000	\$2,522,000	14/15	RSTP	\$13,000	\$10,036,000	\$10,088,000	\$52,000	1%	Updated to reflect latest estimated RSTP apportionments for FFY's 14/15 through 17/18. See revenue adjustment table below.	
					STP Local	\$2,509,000	\$2,522,000	15/16	RSTP	\$13,000						
					STP Local	\$2,509,000	\$2,522,000	16/17	RSTP	\$13,000						
					STP Local	\$2,509,000	\$2,522,000	17/18	RSTP	\$13,000						

**\$10,219,000**

Sum of Net Change	FFY				
<b>Fund Source</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>Grand Total</b>
ATP	\$1,147,000	\$634,000	\$0	\$0	\$1,781,000
City Funds	\$41,000	\$174,000	(\$883,000)	\$883,000	\$215,000
County Funds	\$0	\$0	(\$2,000)	\$2,000	\$0
HBP	(\$934,000)	\$1,699,000	(\$5,592,000)	\$12,027,000	\$7,200,000
Regional Sales Tax	\$276,000	\$695,000	\$0	\$0	\$971,000
RSTP	\$13,000	\$13,000	\$13,000	\$13,000	\$52,000
<b>Grand Total</b>	<b>\$543,000</b>	<b>\$3,215,000</b>	<b>(\$6,464,000)</b>	<b>\$12,925,000</b>	<b>\$10,219,000</b>

**REVENUE ONLY**

Existing / New	DESCRIPTION OF CHANGE	Funding Source	PRIOR REVENUE Amt.	CURRENT REVENUE Amt.	FFY	Net Change	Total Change
Existing	Adjust estimated RSTP apportionments in FFY's 14/15 through 17/18 to reflect most current estimates	Surface Transportation Program (RSTP)	\$2,509,000	\$2,522,000	14/15	\$13,000	\$52,000
			\$2,509,000	\$2,522,000	15/16	\$13,000	
			\$2,509,000	\$2,522,000	16/17	\$13,000	
			\$2,509,000	\$2,522,000	17/18	\$13,000	



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0683 MPO ID: TUL14-501	TITLE (DESCRIPTION): ATP: Farmersville Comprehensive Active Transportation Initiative; Phase One South Sidewalk Gap Closures (In City of Farmersville: Along S. Farmersville Boulevard between Oakland Street and Tulare Street; closure of sidewalk gaps on east and west sides of roadway. (2014 RTP Table 4-7).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Tulare County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Farmersville, City of

PROJECT MANAGER: MARIO KRSTIC

PHONE: (559) 747-0458

EMAIL: mkrstic@farmersvillepd.com

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
1	Active	12/22/2014	GGUTIERR	Amendment - New Project	2	296,000	21,000				33,000				
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
	• Other Fed -														
	• Fund Source 1 of 3														
	• Fund Type: Active Transportation Program (ATP)					CON		261,000						261,000	
	• Funding Agency:					TOTAL		261,000						261,000	
	• Regional -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 3							33,000						33,000	
	• Fund Type: Regional Sales Tax							21,000						21,000	
	• Fund Type: Regional Sales Tax					CON			15,000					15,000	
	• Funding Agency: Tulare County Association of Governments					TOTAL		54,000	15,000					69,000	
	• Local Funds -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 3 of 3														
	• Fund Type: City Funds					CON			20,000					20,000	
	• Funding Agency: Farmersville, City of					TOTAL			20,000					20,000	
	<b>Project Total</b>						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE		33,000						33,000	
						RW		21,000						21,000	
						CON			296,000					296,000	
						TOTAL		54,000	296,000					350,000	

**Comments:**

\*\*\*\*\* Version 1 - 12/22/2014 \*\*\*\*\*New ATP project awarded by TCAG through the ATP MPO component on September 15, 2014. Using State Only ATP Funds. //gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL14-502 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): ATP:Porterville Garden Avenue Pedestrian Access Corridor (In Porterville: along Garden Avenue from Main Street east to Fig Street; repair and conversion of existing city sidewalks into 10' wide paved pedestrian walkway and installation of Class I bike and ped trail. (2014 RTP Table 4-7))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDOMERO RODRIGUEZ

PHONE: (559) 782-7460

EMAIL: brodriguez@ci.porterville.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	12/22/2014	GGUTIERR	Amendment - New Project	2	586,000						3,000			
	• Other Fed -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 3														
	• Fund Type: Active Transportation Program (ATP)														232,000
	• Funding Agency:														232,000
	• Regional -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 3														3,000
	• Fund Type: Regional Sales Tax														200,000
	• Funding Agency: Tulare County Association of Governments														203,000
	• Local Funds -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 3 of 3														
	• Fund Type: City Funds														154,000
	• Funding Agency: Porterville, City of														154,000
	<b>Project Total</b>						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
															3,000
															586,000
															589,000

**Comments:**  
\*\*\*\*\* Version 1 - 12/22/2014 \*\*\*\*\* New ATP project awarded by TCAG through the MPO component on September 15, 2014./gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0685 MPO ID: TUL14-503	TITLE (DESCRIPTION): ATP: Tooleville Sidewalk Improvement Project (In unincorporated community of Tooleville: along Road 204 (Spruce Street) from Morgan Avenue to just north of Alfred Avenue; construction of curb gutter, and sidewalk leading to a proposed bus drop off/pick up area. (2014 RTP Table 4-7).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: MICHAEL BOND

PHONE: (559) 624-7000

EMAIL: mbond@co.tulare.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
1	Active	12/22/2014	GGUTIERR	Amendment - New Project	2	379,000						35,000			
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -														
	• Fund Source 1 of 2														
	• Fund Type: Active Transportation Program (ATP)														379,000
	• Funding Agency:														379,000
	• Regional -														
	• Fund Source 2 of 2														35,000
	• Fund Type: Regional Sales Tax														
	• Funding Agency: Tulare County Association of Governments														35,000
	<b>Project Total</b>														
															35,000
															379,000
															414,000

**Comments:**

\*\*\*\*\* Version 1 - 12/22/2014 \*\*\*\*\* New ATP project awarded by TCAG on September 15, 2014 through the MPO component. //gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL14-504 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): ATP: Woodlake Safe Routes to School Improvements (In Woodlake; along Castle Rock Avenue between Orangewood Drv. and Sierra Ave.; construction of pedestrian facilities adjacent to Castlerock Elementary School. (2014 RTP Table 4-7).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: RAMON LARA

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE			
1	Active	12/22/2014	GGUTIERR	Amendment - New Project	2	245,000	2,000				42,000			
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -													
	• Fund Source 1 of 2													
	• Fund Type: Active Transportation Program (ATP)					245,000								245,000
	• Funding Agency:					TOTAL								245,000
	• Regional -													
	• Fund Source 2 of 2						42,000							42,000
	• Fund Type: Regional Sales Tax							2,000						2,000
	• Funding Agency: Tulare County Association of Governments					TOTAL	42,000	2,000						44,000
	<b>Project Total</b>					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							42,000							42,000
								2,000						2,000
								245,000						245,000
							42,000	247,000						289,000

**Comments:**

\*\*\*\*\* Version 1 - 12/22/2014 \*\*\*\*\*New ATP project awarded by TCAG on September 15, 2014 through the MPO component. Using State Only ATP Funds. //gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL14-505 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): ATP: Dinuba Class II and III Bike Lanes (In Dinuba: along selected city streets; installation of Class II and Class III bike routes, installation of new bike lockers at Transit Center, and development of informational website. (2014 RTP Table 4-7).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5924

EMAIL: bbeltran@dinuba.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
1	Active	12/22/2014	GGUTIERR	Amendment - New Project	2	318,000						26,000

• Other Fed -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3															
• Fund Type: Active Transportation Program (ATP)															261,000
• Funding Agency:															261,000

• Regional -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3															26,000
• Fund Type: Regional Sales Tax															16,000
• Funding Agency: Tulare County Association of Governments															42,000

• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3															
• Fund Type: City Funds															41,000
• Funding Agency: Dinuba, City of															41,000

<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
															26,000
															318,000
															344,000

**Comments:**

\*\*\*\*\* Version 1 - 12/22/2014 \*\*\*\*\*New ATP project awarded by TCAG on September 15, 2014 through the ATP MPO component. Using State Only ATP Funds. //gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL14-506 COUNTY: Tulare County	ROUTE: PM: TUL14-506	TITLE (DESCRIPTION): ATP: Terra Bella Sidewalk Improvements (In unincorporated community of Terra Bella: along one side of Avenue 94 (Acacia) between Road 236 and Road 239; installation of curb, gutter, and sidewalk. (2014 RTP Table 4-7).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: MICHAEL BOND

PHONE: (559) 624-7000

EMAIL: mbond@co.tulare.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	12/22/2014	GGUTIERR	Amendment - New Project	2	397,000						20,000			
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -															
• Fund Source 1 of 2							PE								
• Fund Type: Active Transportation Program (ATP)							RW								
• Funding Agency:							CON	397,000							397,000
							TOTAL	397,000							397,000
• Regional -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE	20,000							20,000
• Fund Type: Regional Sales Tax							RW								
• Funding Agency: Tulare County Association of Governments							CON								
							TOTAL	20,000							20,000
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE	20,000							20,000
							RW								
							CON	397,000							397,000
							TOTAL	417,000							417,000

**Comments:**

\*\*\*\*\* Version 1 - 12/22/2014 \*\*\*\*\* New ATP project awarded by TCAG on September 15, 2014 through the ATP MPO component. //gg

**NEW PROJECT**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL04-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBP: City of Porterville. Bridge No. 46C0099, Road 244 Jaye St. (Bridge No. 46C0099, Road 244 (Jaye St), over Tule River, 0.4 miles north of SR 190. Widen bridge from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. (RTP 2014 Table 3-14))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIGUEZ PHONE: (559) 782-7520 EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>			
							Prog RW	PE		
14	Active	12/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	7,700,000	50,000	725,000		
13	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		7,700,000	50,000	725,000		
12	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000	725,000		
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000	725,000		
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000	725,000		
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000	725,000		
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000	656,000		
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000	656,000		
6	Official	07/28/2008	EWENDT	Adoption - Carry Over			50,000	630,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	145,000								145,000
• Fund Source 1 of 2	RW	6,000								6,000
• Fund Type: City Funds	CON					883,000				883,000
• Funding Agency: Porterville, City of	TOTAL	151,000				883,000				1,034,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	580,000								580,000
• Fund Source 2 of 2	RW	44,000								44,000
• Fund Type: Highway Bridge Program	CON					6,817,000				6,817,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	624,000				6,817,000				7,441,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	725,000								725,000
	RW	50,000								50,000
	CON					7,700,000				7,700,000
	TOTAL	775,000				7,700,000				8,475,000

**Comments:**

\*\*\*\*\* Version 14 - 12/22/2014 \*\*\*\*\* Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg  
 \*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG  
 \*\*\*\*\* Version 11 - 01/28/2013 \*\*\*\*\* Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

# CURRENT

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.  
 Senior Transportation Engineer  
 Division of Transportation Programming  
 Office of Federal Trans. Mgmt. Program  
 (916) 654-3638, CALNET 464-3638

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\* NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website  
 Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0196 MPO ID: TUL04-120	TITLE (DESCRIPTION): HBP: City of Porterville. Bridge No. 46C0099, Road 244 Jaye St. (Bridge No. 46C0099, Road 244 (Jaye St), over Tule River, 0.4 miles north of SR 190. Widen bridge from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. (RTP 2014 Table 3-14))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIGUEZ

PHONE: (559) 782-7520

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
13	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		7,700,000	50,000				725,000
12	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000				725,000
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000				725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000				725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000				725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000				656,000
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000				656,000
6	Official	07/28/2008	EWENDT	Adoption - Carry Over			50,000				630,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	145,000								145,000
• Fund Source 1 of 2	RW	6,000								6,000
• Fund Type: City Funds	CON				883,000					883,000
• Funding Agency: Porterville, City of	TOTAL	151,000			883,000					1,034,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	580,000								580,000
• Fund Source 2 of 2	RW	44,000								44,000
• Fund Type: Highway Bridge Program	CON				6,817,000					6,817,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	624,000			6,817,000					7,441,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	725,000								725,000
	RW	50,000								50,000
	CON				7,700,000					7,700,000
	TOTAL	775,000			7,700,000					8,475,000

**Comments:**

\*\*\*\*\* DFIP Version 1 - 04/01/2014 \*\*\*\*\*Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 11 - 01/28/2013 \*\*\*\*\*Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

**PRIOR**

Abhijit J. Bagde, P.E.  
Senior Transportation Engineer  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
(916) 654-3638, CALNET 464-3638

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website  
Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0620 MPO ID: TUL13-121 ROUTE: PM:	TITLE (DESCRIPTION): HBP: County of Tulare. Bridge No. 46C0187, D129 Over Sand Creek (Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 mi. E of SR 63. Rehabilitate/replace single lane bridge as two lane bridge. (Using Toll Credits). (2014 RTP Table 4-15))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 733-6291 EMAIL: bruiz@co.tulare.ca.us

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
4	Active	12/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	1,207,000	20,000				257,000
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,207,000	20,000				257,000
2	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	1,207,000	20,000				257,000
1	Official	04/24/2013	EWENDT	Amendment - New Project	5	1,207,000	20,000				257,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	40,000		217,000						257,000
• Fund Source 1 of 1	RW					20,000				20,000
• Fund Type: Highway Bridge Program	CON						1,207,000			1,207,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	40,000		217,000		20,000	1,207,000			1,484,000

**Comments:**

- \*\*\*\*\* Version 4 - 12/22/2014 \*\*\*\*\* Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg
- \*\*\*\*\* DFTIP Version 1 - 01/23/2014 \*\*\*\*\* Carry over from 2013 FTIP -GG
- \*\*\*\*\* Version 1 - 04/03/2013 \*\*\*\*\* Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0620 MPO ID: TUL13-121	TITLE (DESCRIPTION): HBP: County of Tulare. Bridge No. 46C0187, D129 Over Sand Creek (Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 mi. E of SR 63. Rehabilitate/replace single lane bridge as two land bridge. (Using Toll Credits). (2014 RTP Table 4-15))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ

PHONE: (559) 733-6291

EMAIL: bruiz@co.tulare.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,207,000	20,000	257,000
2	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	1,207,000	20,000	257,000
1	Official	04/24/2013	EWENDT	Amendment - New Project	5	1,207,000	20,000	257,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -	PE	40,000	217,000							257,000
• Fund Source 1 of 1	RW			20,000						20,000
• Fund Type: Highway Bridge Program	CON					1,207,000				1,207,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	40,000	217,000	20,000		1,207,000				1,484,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 01/23/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG

\*\*\*\*\* Version 1 - 04/03/2013 \*\*\*\*\*Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL11-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Throughout Tulare County. (Using Toll Credits). (RTP 2014, Table 4-15))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: KUNA MUTHUSAMY OR CALTRAN PHONE: (559) 624-7139 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE								
11	Active	12/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	33,170,000										
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		25,970,000										
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000										
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000										
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000										
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000										
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000				15,000						
4	Official	12/20/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	21	17,461,000										
3	Official	05/16/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	9	13,736,000										
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Local HBRR -																
• Fund Source 1 of 2							PE									
• Fund Type: Highway Bridge Program							RW									
• Funding Agency: Federal Highway Administration (FHWA)							CON	2,173,000	143,000	2,394,000	2,524,000	5,210,000	20,605,000			33,049,000
							TOTAL	2,173,000	143,000	2,394,000	2,524,000	5,210,000	20,605,000			33,049,000
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 2							PE									
• Fund Type: County Funds							RW									
• Funding Agency: Tulare County							CON	19,000	2,000	13,000	2,000	85,000			121,000	
							TOTAL	19,000	2,000	13,000	2,000	85,000			121,000	
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE									
							RW									
							CON	2,192,000	145,000	2,407,000	2,524,000	5,212,000	20,690,000		33,170,000	
							TOTAL	2,192,000	145,000	2,407,000	2,524,000	5,212,000	20,690,000		33,170,000	

**Comments:**  
 \*\*\*\*\* Version 11 - 12/22/2014 \*\*\*\*\*Amendment No. 2 to make changes per Caltrans' updated lump sum HBP backup list dated 10/29/14. //gg  
 \*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG  
 \*\*\*\*\* Version 8 - 12/02/2013 \*\*\*\*\*Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG  
 \*\*\*\*\* Version 7 - 04/03/2013 \*\*\*\*\*Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW  
 \*\*\*\*\* Version 6 - 01/30/2013 \*\*\*\*\*email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

# CURRENT

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.  
 Senior Transportation Engineer  
 Division of Transportation Programming  
 Office of Federal Trans. Mgmt. Program  
 (916) 654-3638, CALNET 464-3638

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0549 MPO ID: TUL11-120 ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Throughout Tulare County. (Using Toll Credits). (RTP 2014, Table 4-15))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: KUNA MUTHUSAMY OR CALTRAN PHONE: (559) 624-7139 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		25,970,000		
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000		
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000		
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000		15,000
4	Official	12/20/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	21	17,461,000		
3	Official	05/16/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	9	13,736,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	2,173,000	860,000	892,000	1,299,000	20,000	20,605,000			25,849,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,173,000	860,000	892,000	1,299,000	20,000	20,605,000			25,849,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON	19,000	2,000	13,000	2,000		85,000			121,000
• Funding Agency: Tulare County	TOTAL	19,000	2,000	13,000	2,000		85,000			121,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	2,192,000	862,000	905,000	1,301,000	20,000	20,690,000			25,970,000
	TOTAL	2,192,000	862,000	905,000	1,301,000	20,000	20,690,000			25,970,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP/GG  
 \*\*\*\*\* Version 8 - 12/02/2013 \*\*\*\*\* Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG  
 \*\*\*\*\* Version 7 - 04/03/2013 \*\*\*\*\* Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW  
 \*\*\*\*\* Version 6 - 01/30/2013 \*\*\*\*\* email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

**PRIOR**

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.  
 Senior Transportation Engineer  
 Division of Transportation Programming  
 Office of Federal Trans. Mgmt. Program  
 (916) 654-3638, CALNET 464-3638

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\* Revised 3/23/2012-9:37AM List-Back up list on Caltrans website

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-700 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP) (Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP). Various Cities in Tulare County Urbanized Area (UZA). (Using Toll Credits). (2014 RTP Table 4-5))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS AGENCIES PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	12/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	12,117,000		80,000
4	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		12,065,000		80,000
3	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,206,000		80,000
2	Official	07/17/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	10	2,029,000		80,000
1	Official	06/27/2013	EWENDT	Amendment - New Project	9	2,059,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
PE	30,000								30,000
• Fund Source 1 of 2									
RW									
• Fund Type: STP Local									
CON	2,029,000	2,522,000	2,522,000	2,522,000	2,522,000				12,117,000
• Funding Agency: Federal Highway Administration (FHWA)									
TOTAL	2,059,000	2,522,000	2,522,000	2,522,000	2,522,000				12,147,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
PE	50,000								50,000
• Fund Source 2 of 2									
RW									
• Fund Type: City Funds									
CON									
• Funding Agency: Various Agencies									
TOTAL	50,000								50,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	80,000								80,000
RW									
CON	2,029,000	2,522,000	2,522,000	2,522,000	2,522,000				12,117,000
TOTAL	2,109,000	2,522,000	2,522,000	2,522,000	2,522,000				12,197,000

**Comments:**

\*\*\*\*\* Version 5 - 12/22/2014 \*\*\*\*\*Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg  
 \*\*\*\*\* DTIP Version 1 - 01/28/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW  
 \*\*\*\*\* Version 1 - 06/05/2013 \*\*  
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.  
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	ROUTE: PM: TUL13-700	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP) (Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP). Various Cities in Tulare County Urbanized Area (UZA). (Using Toll Credits). (2014 RTP Table 4-5))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014  EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
--	-------------------------	--	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS AGENCIES PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
4	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		12,065,000						80,000
3	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,206,000						80,000
2	Official	07/17/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	10	2,029,000						80,000
1	Official	06/27/2013	EWENDT	Amendment - New Project	9	2,059,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE	30,000								30,000
• Fund Source 1 of 2	RW									
• Fund Type: STP Local	CON	2,029,000	2,509,000	2,509,000	2,509,000	2,509,000				12,065,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,059,000	2,509,000	2,509,000	2,509,000	2,509,000				12,095,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	50,000								50,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Various Agencies	TOTAL	50,000								50,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	80,000								80,000
	RW									
	CON	2,029,000	2,509,000	2,509,000	2,509,000	2,509,000				12,065,000
	TOTAL	2,109,000	2,509,000	2,509,000	2,509,000	2,509,000				12,145,000

**Comments:**

\*\*\*\*\* DFIP Version 1 - 01/28/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW  
 \*\*\*\*\* Version 1 - 06/05/2013 \*\*  
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.  
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

**PRIOR**

## **Attachment No. 2**

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment No. 2  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2		
LOCAL	Sales Tax	\$3,226	\$3,267	\$267	\$441	\$1,488	\$603	\$399	\$1,284	\$5,995	
	-- City	X \$1,474	\$1,515	\$254	\$428	\$1,128	\$245	\$366	\$1,249	\$3,437	
	-- County	X \$1,752	\$1,752	\$13	\$13	\$360	\$358	\$33	\$35	\$2,158	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$6,431	\$6,431	\$6,441	\$6,441	\$6,541	\$6,541	\$6,504	\$6,504	\$25,917	
Local Total		\$9,657	\$9,698	\$6,708	\$6,862	\$8,029	\$7,144	\$6,903	\$7,788	\$31,512	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X \$23,237	\$23,513	\$55,605	\$56,055	\$906	\$906	\$508	\$508	\$80,982	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total		\$23,237	\$23,513	\$55,605	\$56,055	\$906	\$906	\$508	\$508	\$80,982
STATE	State Highway Operations and Protection Program		\$36,002	\$36,002	\$38,368	\$38,368	\$18,076	\$18,076		\$92,448	
	SHOPP		\$36,002	\$36,002	\$38,368	\$38,368	\$18,076	\$18,076		\$92,448	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$4,463	\$4,463	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$92,570
	STIP		\$4,463	\$4,463	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$92,570
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	X		\$1,147		\$879					\$2,026
Other (See Appendix 3)											
State Total		\$42,817	\$43,964	\$65,668	\$66,547	\$19,635	\$19,635	\$59,250	\$59,250	\$189,396	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$5,476	\$5,476	\$5,516	\$5,516	\$5,916	\$5,916	\$5,916	\$22,824	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$565	\$565	\$565	\$565	\$565	\$565	\$565	\$565	\$2,260
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$147	\$147	\$147			\$441
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		\$6,188	\$6,188	\$6,228	\$6,228	\$6,628	\$6,628	\$6,481	\$6,481	\$25,525
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$20,856
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)		X	\$1,077	\$143	\$972	\$2,671	\$8,276	\$2,684	\$20	\$12,047	\$17,545
Highway Safety Improvement Program (HSIP)			\$4,344	\$4,344			\$3,135	\$3,135			\$7,479
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)					\$642	\$642					\$642
Surface Transportation Program (RSTP)		X	\$2,509	\$2,522	\$2,509	\$2,522	\$2,509	\$2,522	\$2,509	\$2,522	\$10,088
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total		\$13,144	\$12,223	\$9,337	\$11,049	\$19,134	\$13,555	\$7,743	\$19,783	\$56,610	
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total		\$19,332	\$18,411	\$15,565	\$17,277	\$25,762	\$20,183	\$14,224	\$26,264	\$82,135	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$95,043	\$95,586	\$143,546	\$146,761	\$54,332	\$47,868	\$80,885	\$93,810	\$384,025	

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED

**Tulare County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment No. 2**  
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	<b>Local Total</b>	X	\$9,657	\$9,698	\$6,708	\$6,882	\$8,029	\$7,144	\$6,903	\$7,788	\$31,512
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	X	\$23,237	\$23,513	\$55,605	\$56,055	\$906	\$906	\$508	\$508	\$80,982
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	<b>Regional Total</b>		\$23,237	\$23,513	\$55,605	\$56,055	\$906	\$906	\$508	\$508	\$80,982
STATE	<b>State Highway Operations and Protection Program</b>		\$36,002	\$36,002	\$38,368	\$38,368	\$18,078	\$18,078			\$92,448
	SHOPP		\$36,002	\$36,002	\$38,368	\$38,368	\$18,078	\$18,078			\$92,448
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>		\$4,463	\$4,463	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$92,570
	STIP		\$4,463	\$4,463	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$92,570
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	X		\$1,147		\$879					\$2,026	
Other (See Appendix B)											
<b>State Total</b>		\$42,817	\$43,964	\$65,668	\$66,547	\$19,635	\$19,635	\$59,250	\$59,250	\$189,396	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$5,476	\$5,476	\$5,516	\$5,516	\$5,916	\$5,916	\$5,916	\$5,916	\$22,824
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$565	\$565	\$565	\$565	\$565	\$565	\$565	\$565	\$2,260
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$147	\$147	\$147			\$441
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
<b>Federal Transit Total</b>		\$6,188	\$6,188	\$6,228	\$6,228	\$6,628	\$6,628	\$6,481	\$6,481	\$25,525	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,589	\$4,589	\$4,946	\$4,946	\$4,974	\$4,974	\$5,135	\$5,135	\$19,644
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	X	\$1,077	\$143	\$972	\$2,671	\$8,276	\$2,684	\$20	\$12,047	\$17,545
	Highway Safety Improvement Program (HSIP)		\$4,344	\$4,344			\$3,135	\$3,135			\$7,479
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$642	\$642					\$642
Surface Transportation Program (RSTP)	X	\$2,509	\$2,522	\$2,509	\$2,522	\$2,509	\$2,522	\$2,509	\$2,522	\$10,088	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
<b>Federal Highway Total</b>		\$12,519	\$11,598	\$9,069	\$10,781	\$18,894	\$13,315	\$7,664	\$19,704	\$55,398	
Other Federal Railroad Administration (see Appendix E)											
<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>		\$18,707	\$17,786	\$15,297	\$17,009	\$25,522	\$19,943	\$14,145	\$26,185	\$80,923	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$94,418	\$94,961	\$143,278	\$146,493	\$54,092	\$47,628	\$80,806	\$93,731	\$382,813

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**Tulare County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment No. 2**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$625</b>	<b>\$625</b>	<b>\$268</b>	<b>\$268</b>	<b>\$240</b>	<b>\$240</b>	<b>\$79</b>	<b>\$79</b>	<b>\$1,212</b>

**Attachment No. 3**

MPO Fund Type Report

**TCAG**  
**2014 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Active Transportation Program (ATP)	\$2,026	\$0	\$1,147	\$879						\$2,026
Bus and Bus Facilities Program) Fun	\$441	\$0	\$147	\$147	\$147					\$441
City Funds Fund Total	\$5,808	\$2,371	\$1,515	\$428	\$245	\$1,249		\$1,468	\$612	\$3,728
Congestion Mitigation Fund Total	\$19,954	\$310	\$4,589	\$4,946	\$4,974	\$5,135		\$207	\$218	\$19,529
County Funds Fund Total	\$2,318	\$75	\$1,752	\$13	\$358	\$35	\$85	\$15		\$2,303
FTA 5311 - Non Urbanized Fund Tota	\$2,940	\$680	\$565	\$565	\$565	\$565				\$2,940
FTA5307 - Urbanized Area Formula P	\$22,824	\$0	\$5,476	\$5,516	\$5,916	\$5,916				\$22,824
Highway Bridge Program Fund Total	\$47,334	\$3,387	\$143	\$2,671	\$2,684	\$12,047	\$26,402	\$1,587	\$104	\$45,643
Highway Safety Improvement Program	\$8,713	\$1,234	\$4,344		\$3,135					\$8,713
Local Transportation Funds Fund Tot	\$16,310	\$0	\$4,070	\$4,080	\$4,080	\$4,080				\$16,310
National Hwy System Fund Total	\$3,820	\$3,820						\$170		\$3,650
RAILWAY-HIGHWAY CROSSINGS F	\$869	\$869								\$869
Regional Sales Tax Fund Total	\$88,815	\$7,833	\$23,513	\$56,055	\$906	\$508		\$2,160	\$13,979	\$72,676
Safe Routes to School (SRTS) Program	\$732	\$90		\$642				\$70	\$20	\$642
SHOPP Advance Construction (AC) F	\$106,256	\$13,808	\$36,002	\$38,368	\$18,078					\$106,256
State Cash Fund Total	\$10,303	\$10,303						\$2,573	\$7,730	
STIP Advance Construction Fund To	\$109,240	\$16,670	\$4,463	\$27,300	\$1,557	\$59,250		\$12,015	\$20,055	\$77,170
STP Local Fund Total	\$12,147	\$2,059	\$2,522	\$2,522	\$2,522	\$2,522		\$30		\$12,117
Surface Transportation Program Fun	\$5,267	\$2,915	\$2,352					\$150		\$5,117
TDA Fund Total	\$10,199	\$592	\$2,361	\$2,361	\$2,461	\$2,424				\$10,199
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>	<b>\$479,816</b>	<b>\$70,516</b>	<b>\$94,961</b>	<b>\$146,493</b>	<b>\$47,628</b>	<b>\$93,731</b>	<b>\$26,487</b>	<b>\$23,945</b>	<b>\$42,718</b>	<b>\$413,153</b>

## Attachment No. 4

Internet web links to the Highway Bridge Program (HBP) individual project and lump sum project lists:

*HBP Individual Project List can be found at:*

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2014-October-Update/Headers/2014\\_10\\_29\\_Dist06\\_TulareCountyAssociatLineItem.pdf](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2014-October-Update/Headers/2014_10_29_Dist06_TulareCountyAssociatLineItem.pdf)

*HBP Lump Sum Project List can be found at:*

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2014-October-Update/Lump%20Sum%20Item,%20Backup%20List,%20Transaction%20Data/2014\\_10\\_29\\_Dist06\\_TulareCountyAssociatLumpSumBackup.pdf](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2014-October-Update/Lump%20Sum%20Item,%20Backup%20List,%20Transaction%20Data/2014_10_29_Dist06_TulareCountyAssociatLumpSumBackup.pdf)

## **Attachment No. 5**

Regional Surface Transportation Program (RSTP)  
Grouped Project List

**Tulare County Association of Governments (TCAG)  
2015 FTIP**

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP)**

**(CTIPS ID: 215-0000-0624)**

Agency	County	Project Title	District EA (if applicable)	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
City of Tulare	Tulare	FFY 14/15 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	14/15	\$608,622		\$608,622
City of Tulare	Tulare	FFY 15/16 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	15/16	\$608,622		\$608,622
City of Tulare	Tulare	FFY 16/17 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	16/17	\$608,622		\$608,622
City of Tulare	Tulare	FFY 17/18 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	17/18	\$608,622		\$608,622
City of Visalia	Tulare	FFY 14/15 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	14/15	\$1,486,237		\$1,486,237
City of Visalia	Tulare	FFY 15/16 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	15/16	\$1,486,237		\$1,486,237
City of Visalia	Tulare	FFY 16/17 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	16/17	\$1,486,237		\$1,486,237
City of Visalia	Tulare	FFY 17/18 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	17/18	\$1,486,237		\$1,486,237
County of Tulare	Tulare	FFY 14/15 County of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	14/15	\$427,339		\$427,339
County of Tulare	Tulare	FFY 15/16 County of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	15/16	\$427,339		\$427,339
County of Tulare	Tulare	FFY 16/17 County of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	16/17	\$427,339		\$427,339
County of Tulare	Tulare	FFY 17/18 County of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	17/18	\$427,339		\$427,339
<b>Total</b>						<b>\$10,088,792</b>		<b>\$10,088,792</b>
<b>Programming Amounts</b>								
					14/15	15/16	16/17	17/18
					\$2,522,000	\$2,522,000	\$2,522,000	\$2,522,000

## **Attachment No. 6**

Proof of Posting on the TCAG website

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## Federal Transportation Improvement Program (FTIP)

### Federal Transportation Improvement Program

The Federal Transportation Improvement Program is a comprehensive listing of transportation projects that receive federal funds, require a federal action, or are regionally significant. The Tulare County Association of Governments (TCAG), as the federally designated Metropolitan Planning Organization (MPO) for the Tulare County region, prepares and adopts the FTIP every two years. The FTIP covers a four year period and must be financially constrained by year, meaning that the amount of dollars committed to the projects must not exceed the amount of dollars estimated to be available.

#### 2015 FTIP

On June 30, 2014, the Tulare County Association of Governments Board of Directors adopted the 2015 Federal Transportation Improvement Program. The 2015 FTIP was federally approved on December 15, 2014.

[2015 Federal Transportation Improvement Program](#)

[Amendment No. 1](#)

[Amendment No. 2](#) (Public Review Period: December 31, 2014 to January 14, 2015)

[Amendment No. 3](#)

[FHWA FSTIP Approval Letter December 15, 2014](#)

#### 2013 FTIP

On July 16, 2012, the Tulare County Association of Governments Board of Directors adopted the 2013 Federal Transportation Improvement Program.

[2013 Federal Transportation Improvement Program](#)

[Amendment No. 1](#)

[Amendment No. 2](#)

[Amendment No. 3](#)

[Amendment No. 4](#)

[Amendment No. 5](#)

[Amendment No. 6](#)

[Amendment No. 7](#)

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[Amendment No. 21](#)

[Amendment No. 22](#)

[Amendment No. 23](#)

[Amendment No. 24](#)

[2009 Public Participation Plan Amendment No. 1](#)

[Annual Listings 2011/12](#)

[FHWA FSTIP Approval Letter December 14, 2012](#)

For State and FHWA Approval Letters of TCAG's 2013 FTIP Amendments go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/tcag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/tcag_2013.htm)



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