

December 22, 2015

Mr. Muhaned Aljabiry
California Department of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 14 to the 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 14 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 14 consists of the following changes:

CTIPS ID No. 215-0000-0615 Grouped Projects for Safety Improvements - HSIP Program. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015.

CTIPS ID No. 215-0000-0549 Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program. Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 10/30/2015.

CTIPS ID No. 215-0000-0196 Bridge No. 46C0099, Road 244 (Jaye St.) over Tule River, 0.4 miles north of SR-190. Rehabilitate 2 Lane Bridge as 4 Lane Bridge. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015.

CTIPS ID No. 215-0000-0620 Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 miles east of SR-63. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON). Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015.

CTIPS ID No. 215-0000-0619 Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON). Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015.

CTIP ID No. 215-0000-0595 Bridge No. 46C0300, Ave. 108, Over Lakeland Canal, 0.5 miles east of SR-43. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for

PE, RW,& CON). Revises project description in accordance with latest HBP individual line item project list dated 10/30/2015. No funding changes.

CTIP ID No. 215-0000-0659 CMAQ: City of Exeter Shoulder Stabilization Project. In Exeter, along Glaze Avenue between Belmont Road and SR-65. (Using Toll Credits) Adds \$25k CMAQ funds for CON in FFY16/17, deletes \$58k Local City Funds for CON in FFY 16/17, and adds \$50k Local City Funds for PE in FFY 15/16.

CTIP ID No. 215-0000-0716 FTA 5339: City of Dinuba Bus Replacement (NEW PROJECT). New FTA 5339 Bus and Bus Facilities Capital Program Discretionary Grant Award for City of Dinuba Transit. For purchase of replacement bus.

CTIP ID No. 215-0000-0717 ATP: Traver Jacob Street Improvements (NEW PROJECT). 2015 Active Transportation Program Statewide and Small Urban & Rural Component awarded project. Approved by CTC on October 21, 2015.

CTIP ID No. 215-0000-0718 ATP: Pixley Main Street Improvements (NEW PROJECT). 2015 Active Transportation Program Statewide and Small Urban & Rural Component awarded project. Approved by CTC on October 21, 2015.

This amendment to the 2015 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2015 Public Participation Plan (PPP) and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 14 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 14** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The Summary of Changes Table and CTIPS Project Listing is included in **Attachment No. 1**. **Attachment No. 2** consists of the Financial Summary Tables and **Attachment No. 3** is the MPO Fund Type Report which demonstrates financial constraint for this amendment. **Attachment 4** consists of the HSIP Grouped Project Listing. **Attachment 5** lists the internet hyperlinks to the HBP Individual and Lump Sum Project Lists.

As per TCAG's adopted 2015 Public Participation Plan (PPP), the public review and comment period was open for 14 days commencing on Tuesday, December 1, 2015 and ending on Tuesday, December 15, 2015. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (**see Attachment No. 6**) and is available online on TCAG's website at: <http://www.tularecog.org>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

gg

cc:

Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Hymie Luden FTA
Karina O'Connor, EPA
Matthew Lakin, EPA
Dennis Wade, CARB
Sharri Bender-Ehlert, Caltrans
Steve Curti, Caltrans

Gail Miller, Caltrans
Mike Brady, Caltrans
Jim Perrault, Caltrans
Tony Boren, Fresno COG
Terri King, KCAG
Ahron Hakimi, Kern COG
Marjie Kirn, MCAG
Patricia Taylor, MCTC
Andy Chesley, SJCOG
Rosa De Leon Park, StanCOG

Attachment 1

Summary of Changes Table and
CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 14 (Type 3 - Formal)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	HSIP	\$3,313,000	\$4,137,000	16/17	HSIP	\$824,000	\$10,468,000	\$14,235,000	\$3,767,000	36%	Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015.
					HSIP	\$0	\$2,606,000	17/18	HSIP	\$2,606,000					
					County Funds	\$16,000	\$17,000	16/17	Local County	\$1,000					
					County Funds	\$0	\$290,000	17/18	Local County	\$290,000					
					City Funds	\$1,015,000	\$1,016,000	14/15	Local City	\$1,000					
					City Funds	\$0	\$45,000	16/17	Local City	\$45,000					
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	CON	HBP	\$6,500,000	\$8,261,000	14/15	HBP	\$1,761,000	\$33,400,000	\$34,315,000	\$915,000	3%	Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 10/30/2015.
					HBP	\$1,889,000	\$2,603,000	15/16	HBP	\$714,000					
					HBP	\$1,914,000	\$272,000	16/17	HBP	(\$1,642,000)					
					HBP	\$198,000	\$278,000	17/18	HBP	\$80,000					
					County Funds	\$2,000	\$0	14/15	Local County	(\$2,000)					
					County Funds	\$13,000	\$4,000	15/16	Local County	(\$9,000)					
					County Funds	\$0	\$13,000	16/17	Local County	\$13,000					
Existing	215-0000-0196	City of Porterville	Bridge No. 46C0099, Road 244 (Jaye St.) over Tule River, 0.4 miles north of SR-190. Rehabilitate 2 Lane Bridge as 4 Lane Bridge.	PE	HBP	\$0	\$105,000	15/16	HBP	\$105,000	\$8,475,000	\$5,637,000	-\$2,838,000	-33%	Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015.
				RW	HBP	\$0	\$121,000	15/16	HBP	\$121,000					
				CON	HBP	\$0	\$4,067,000	16/17	HBP	\$4,067,000					
					HBP	\$6,817,000	\$0	17/18	HBP	(\$6,817,000)					
				PE	City Funds	\$0	\$26,000	15/16	Local City	\$26,000					
				RW	City Funds	\$0	\$16,000	15/16	Local City	\$16,000					
				CON	City Funds	\$0	\$527,000	16/17	Local City	\$527,000					
					City Funds	\$883,000	\$0	17/18	Local City	(\$883,000)					
Existing	215-0000-0620	Tulare County	Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 miles east of SR-63. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON).	PE	HBP	\$167,000	\$365,000	15/16	HBP	\$198,000	\$1,484,000	\$1,682,000	\$198,000	13%	Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015.
Existing	215-0000-0619	Caltrans	Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON)	RW	HBP	\$20,000	\$0	15/16	HBP	(\$20,000)	\$3,970,000	\$3,970,000	\$0	0%	Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015.
					HBP	\$0	\$20,000	17/18	HBP	\$20,000					
Existing	215-0000-0595	Tulare County	Bridge No. 46C0300, Ave. 108, Over Lakeland Canal, 0.5 miles east of SR-43. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW, & CON)	NO FUNDING CHANGES										Revises project description in accordance with latest HBP individual line item project list dated 10/30/2015. No funding changes.	

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0659	City of Exeter	CMAQ: City of Exeter Shoulder Stabilization Project. In Exeter, along Glaze Avenue between Belmont Road and SR-65. (Using Toll Credits)	CON	CMAQ	\$441,000	\$466,000	16/17	CMAQ	\$25,000	\$564,000	\$581,000	\$17,000	3%	Adds \$25k CMAQ funds for CON in FFY16/17, deletes \$58k Local City Funds for CON in FFY 16/17, and adds \$50k Local City Funds for PE in FFY 15/16.
				PE	City Funds	\$0	\$50,000	15/16	Local City	\$50,000					
				CON	City Funds	\$58,000	\$0	16/17	Local City	(\$58,000)					
New	215-000-0716	City of Dinuba	FTA 5339: City of Dinuba Bus Replacement	CON	FTA 5339	\$0	\$118,000	15/16	FTA 5339	\$118,000	\$0	\$139,000	\$139,000	New Project	New FTA 5339 Bus and Bus Facilities Capital Program Discretionary Grant Award for City of Dinuba Transit. For purchase of replacement bus.
					City Funds	\$0	\$21,000	15/16	Local City	\$21,000					
New	215-0000-0717	County of Tulare	ATP: Traver Jacob Street Improvements	PE	ATP	\$0	\$170,000	16/17	ATP	\$170,000	\$0	\$1,790,000	\$1,790,000	New Project	2015 Active Transportation Program Statewide and Small Urban & Rural Component awarded project. Approved by CTC on October 21, 2015.
				RW	ATP	\$0	\$40,000	16/17	ATP	\$40,000					
				CON	ATP	\$0	\$1,580,000	17/18	ATP	\$1,580,000					
New	215-0000-0718	County of Tulare	ATP: Pixley Main Street Improvements	PE	ATP	\$0	\$120,000	16/17	ATP	\$120,000	\$0	\$1,018,000	\$1,018,000	New Project	2015 Active Transportation Program Statewide and Small Urban & Rural Component awarded project. Approved by CTC on October 21, 2015.
				RW	ATP	\$0	\$215,000	16/17	ATP	\$215,000					
				CON	ATP	\$0	\$683,000	17/18	ATP	\$683,000					
Grand Total										\$5,006,000					

Funding Source	14/15	15/16	16/17	17/18	Grand Total
ATP	\$0	\$0	\$545,000	\$2,263,000	\$2,808,000
CMAQ	\$0	\$0	\$25,000	\$0	\$25,000
FTA 5339	\$0	\$118,000	\$0	\$0	\$118,000
HBP	\$1,761,000	\$1,118,000	\$2,425,000	(\$6,717,000)	(\$1,413,000)
HSIP	\$0	\$0	\$824,000	\$2,606,000	\$3,430,000
Local City	\$1,000	\$113,000	\$514,000	(\$883,000)	(\$255,000)
Local County	(\$2,000)	(\$9,000)	\$14,000	\$290,000	\$293,000
Grand Total	\$1,760,000	\$1,340,000	\$4,347,000	(\$2,441,000)	\$5,006,000

Existing /New	CTIPS ID	Project Title	Description of Change	Phase	Fund Type	Prior REVENUE Amt.	Current REVENUE Amt.	FFY	Fund Source Category	Net Change	Total Revenue Change	%	Comments
Existing	N/A	FTIP Financial Revenue Table: CMAQ Apportionment Estimates	Adjust 2015 FTIP financial revenue table for CMAQ to reflect changes to FFY 2014/15 and FFY 15/16		CMAQ	\$5,292,000	\$5,214,000	14/15	CMAQ	-\$78,000	-\$69,000	-1%	Changes made per email from Caltrans (Lilibeth Green) dated 9/1/2015
					CMAQ	\$5,214,000	\$5,223,000	15/16	CMAQ	\$9,000			
Grand Total										(\$69,000)			

REVENUE ONLY:

Sum of Net Change (Revenue Only)					
	FFY				
Funding Source	14/15	15/16	16/17	17/18	Grand Total
CMAQ	(\$78,000)	\$9,000	\$0	\$0	(\$69,000)
Grand Total	(\$78,000)	\$9,000	\$0	\$0	(\$69,000)

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
---	---	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
8	Active	11/24/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,235,000						
7	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	10,468,000						
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000						
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000						
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000						
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000						
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	338,000	4,023,000		4,137,000	2,606,000				11,104,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	338,000	4,023,000		4,137,000	2,606,000				11,104,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	10,000	1,724,000		17,000	290,000				2,041,000
• Funding Agency: Tulare County	TOTAL	10,000	1,724,000		17,000	290,000				2,041,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	29,000	1,016,000		45,000					1,090,000
• Funding Agency: Various Agencies	TOTAL	29,000	1,016,000		45,000					1,090,000
Project Total	PE									
	RW									
	CON	377,000	6,763,000		4,199,000	2,896,000				14,235,000
	TOTAL	377,000	6,763,000		4,199,000	2,896,000				14,235,000

Comments:

***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans./gg

***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015./gg

***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6)./gg

***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14./gg

***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14./GG

***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

***** Version 2 - 12/02/2013 *****Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG

***** Version 1 - 12/19/2012 *****Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: 08/14/2015 State Aprv: 08/14/2015 Federal Aprv: 08/14/2015 EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
---	---	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
7	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	10,468,000						
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000						
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000						
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000						
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000						
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	338,000	4,023,000		3,313,000					7,674,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	338,000	4,023,000		3,313,000					7,674,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	10,000	1,724,000		16,000					1,750,000
• Funding Agency: Tulare County	TOTAL	10,000	1,724,000		16,000					1,750,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	29,000	1,015,000							1,044,000
• Funding Agency: Various Agencies	TOTAL	29,000	1,015,000							1,044,000
Project Total	PE									
	RW									
	CON	377,000	6,762,000		3,329,000					10,468,000
	TOTAL	377,000	6,762,000		3,329,000					10,468,000

Comments:

- ***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
- ***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
- ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
- ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
- ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
- ***** Version 2 - 12/02/2013 *****Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG
- ***** Version 1 - 12/19/2012 *****Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL11-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Throughout Tulare County. (Using Toll Credits). (RTP 2014, Table 4-15))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
---	---	--

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 624-7134 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	11/24/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	34,315,000		
12	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,400,000		
11	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	33,170,000		
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		25,970,000		
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000		
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000		
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000		15,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	2,173,000	8,261,000	2,603,000	272,000	278,000	20,605,000			34,192,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,173,000	8,261,000	2,603,000	272,000	278,000	20,605,000			34,192,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON	19,000	4,000	13,000	2,000	85,000				123,000
• Funding Agency: Tulare County	TOTAL	19,000	4,000	13,000	2,000	85,000				123,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	2,192,000	8,261,000	2,607,000	285,000	280,000	20,690,000			34,315,000
	TOTAL	2,192,000	8,261,000	2,607,000	285,000	280,000	20,690,000			34,315,000

Comments:

- ***** Version 13 - 11/24/2015 *****Amendment No. 14. Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 10/30/2015 per email from Abhijit Bagde on 11/4/2015/gg
- ***** Version 12 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Bridge Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15./gg
- ***** Version 11 - 12/22/2014 *****Amendment No. 2 to make changes per Caltrans' updated lump sum HBP backup list dated 10/29/14. /gg
- ***** DFIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
- ***** Version 8 - 12/02/2013 *****Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG
- ***** Version 7 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW
- ***** Version 6 - 01/30/2013 *****email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

CURRENT

Abhijit J. Bagde, P.E.
Senior Transportation Engineer

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: TUL11-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (rouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Throughout Tulare County. (Using Toll Credits). (RTP 2014, Table 4-15))	MPO Aprv: 04/27/2015 State Aprv: 04/27/2015 Federal Aprv: 04/27/2015 EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
--	---	---

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 624-7134 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
12	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,400,000									
11	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	33,170,000									
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		25,970,000									
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000									
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000									
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000									
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000									
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000						15,000			
4	Official	12/20/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	21	17,461,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -							PE								
• Fund Source 1 of 2							RW								
• Fund Type: Highway Bridge Program							CON	2,173,000	6,500,000	1,889,000	1,914,000	198,000	20,605,000		33,279,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	2,173,000	6,500,000	1,889,000	1,914,000	198,000	20,605,000		33,279,000
• Local Funds -							PE								
• Fund Source 2 of 2							RW								
• Fund Type: County Funds							CON	19,000	2,000	13,000		2,000	85,000		121,000
• Funding Agency: Tulare County							TOTAL	19,000	2,000	13,000		2,000	85,000		121,000
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	2,192,000	6,502,000	1,902,000	1,914,000	200,000	20,690,000		33,400,000
							TOTAL	2,192,000	6,502,000	1,902,000	1,914,000	200,000	20,690,000		33,400,000

Comments:

- ***** Version 12 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Bridge Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. //gg
- ***** Version 11 - 12/22/2014 *****Amendment No. 2 to make changes per Caltrans' updated lump sum HBP backup list dated 10/29/14. //gg
- ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
- ***** Version 8 - 12/02/2013 *****Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG
- ***** Version 7 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW
- ***** Version 6 - 01/30/2013 *****email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

PRIOR

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL04-120 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBP: City of Porterville. Bridge No. 46C0099, Road 244 (Jaye St.) (Bridge No. 46C0099, Road 244 (Jaye St.) over Tule River, 0.4 miles north of SR-190. Rehabilitate 2 Lane Bridge as 4 Lane Bridge. (RTP 2014 Table 3-14))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	--	---

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: MICHAEL REED

PHONE: (559) 782-7462

EMAIL: mreed@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
15	Active	11/24/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	4,594,000	187,000				856,000
14	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	7,700,000	50,000				725,000
13	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		7,700,000	50,000				725,000
12	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000				725,000
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000				725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000				725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000				725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000				656,000
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000				656,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	145,000		26,000						171,000
• Fund Source 1 of 2	RW	6,000		16,000						22,000
• Fund Type: City Funds	CON				527,000					527,000
• Funding Agency: Porterville, City of	TOTAL	151,000		42,000	527,000					720,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	580,000		105,000						685,000
• Fund Source 2 of 2	RW	44,000		121,000						165,000
• Fund Type: Highway Bridge Program	CON				4,067,000					4,067,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	624,000		226,000	4,067,000					4,917,000

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	725,000		131,000						856,000
	RW	50,000		137,000						187,000
	CON				4,594,000					4,594,000
	TOTAL	775,000		268,000	4,594,000					5,637,000

Comments:

***** Version 15 - 11/24/2015 ***** Amendment No. 14. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015.//gg

***** Version 14 - 12/22/2014 ***** Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg

***** DFTIP Version 1 - 04/01/2014 *****Carry over from 2013 FTIP//GG

***** Version 11 - 01/28/2013 *****Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638

***** Version 1 - 05/09/12 *****NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website

Project data transferred from 2011 FTIP. 4-3/2012-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL04-120 COUNTY: Tulare County	MPO ID: MPO Aprv: 01/15/2015 State Aprv: 01/23/2015 Federal Aprv: 02/09/2015 EPA TABLE II or III EXEMPT CATEGORY:	TITLE (DESCRIPTION): HBP: City of Porterville. Bridge No. 46C0099, Road 244 Jaye St. (Bridge No. 46C0099, Road 244 (Jaye St), over Tule River, 0.4 miles north of SR 190. Widen bridge from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. (RTP 2014 Table 3-14))
---	---	--

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: BALDO RODRIGUEZ PHONE: (559) 782-7520 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
14	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	7,700,000	50,000				725,000
13	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		7,700,000	50,000				725,000
12	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000				725,000
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000				725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000				725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000				725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000				656,000
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000				656,000
6	Official	07/28/2008	EWENDT	Adoption - Carry Over			50,000				630,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	145,000								145,000
• Fund Source 1 of 2	RW	6,000								6,000
• Fund Type: City Funds	CON					883,000				883,000
• Funding Agency: Porterville, City of	TOTAL	151,000				883,000				1,034,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	580,000								580,000
• Fund Source 2 of 2	RW	44,000								44,000
• Fund Type: Highway Bridge Program	CON					6,817,000				6,817,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	624,000				6,817,000				7,441,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	725,000								725,000
	RW	50,000								50,000
	CON					7,700,000				7,700,000
	TOTAL	775,000				7,700,000				8,475,000

Comments:

***** Version 14 - 12/22/2014 ***** Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 11 - 01/28/2013 ***** Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
 Senior Transportation Engineer
 Division of Transportation Programming
 Office of Federal Trans. Mgmt. Program
 (916) 654-3638, CALNET 464-3638

PRIOR

***** Version 1 - 05/09/12 ***** NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website
 Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-121 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBP: County of Tulare, Bridge No. 46C0187, D129 Over Sand Creek (Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 miles east of SR-63. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON). (2014 RTP Table 4-15))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	--	--

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 733-6291 EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE				
							Prog RW								
6	Active	11/24/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	1,207,000	20,000				455,000				
5	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	1,207,000	20,000				257,000				
4	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	1,207,000	20,000				257,000				
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,207,000	20,000				257,000				
2	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	1,207,000	20,000				257,000				
1	Official	04/24/2013	EWENDT	Amendment - New Project	5	1,207,000	20,000				257,000				
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -							PE	40,000	50,000	365,000					455,000
• Fund Source 1 of 1							RW				20,000				20,000
• Fund Type: Highway Bridge Program							CON						1,207,000		1,207,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	40,000	50,000	365,000	20,000			1,207,000	1,682,000

Comments:

- ***** Version 6 - 11/24/2015 ***** Amendment No. 14. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015.//gg
- ***** Version 5 - 04/23/2015 ***** Amendment No. 6 (A-MOD). Individually listed Highway Bridge Program project updated per email from Abhijit Bagde received on 3/27/15.//gg
- ***** Version 4 - 12/22/2014 ***** Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg
- ***** DFTIP Version 1 - 01/23/2014 ***** Carry over from 2013 FTIP -GG
- ***** Version 1 - 04/03/2013 ***** Requested by Caltrans Abhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	ROUTE: PM: TUL13-121	TITLE (DESCRIPTION): HBP: County of Tulare, Bridge No. 46C0187, D129 Over Sand Creek (Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 mi. E of SR 63. Rehabilitate/replace single lane bridge as two lane bridge. (Using Toll Credits). (2014 RTP Table 4-15))	MPO Aprv: 04/27/2015 State Aprv: 04/27/2015 Federal Aprv: 04/27/2015 EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
--	-------------------------	--	---

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 733-6291 EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
5	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	1,207,000	20,000					257,000
4	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	1,207,000	20,000					257,000
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,207,000	20,000					257,000
2	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	1,207,000	20,000					257,000
1	Official	04/24/2013	EWENDT	Amendment - New Project	5	1,207,000	20,000					257,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	40,000	50,000	167,000						257,000
• Fund Source 1 of 1	RW				20,000					20,000
• Fund Type: Highway Bridge Program	CON					1,207,000				1,207,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	40,000	50,000	167,000	20,000	1,207,000				1,484,000

Comments:

- ***** Version 5 - 04/23/2015 *****Amendment No. 6 (A-MOD). Individually listed Highway Bridge Program project updated per email from Abhijit Bagde received on 3/27/15.//gg
- ***** Version 4 - 12/22/2014 ***** Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg
- ***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG
- ***** Version 1 - 04/03/2013 *****Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-125 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBP: Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2014 RTP Table 4-15))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	--	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: TOM GLASKI PHONE: EMAIL: Tom Glaski <tom_glaski@dot.ca.gov>

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
6	Active	11/24/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	3,400,000	20,000				550,000
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		3,400,000	20,000				550,000
4	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000				550,000
3	Official	01/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	3,400,000	20,000				550,000
2	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	1,639,000	20,000				233,000
1	Official	02/25/2013	EWENDT	Amendment - New Project	3	1,639,000	20,000				233,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -									550,000
• Fund Source 1 of 1	PE	550,000							550,000
• Fund Type: Highway Bridge Program	RW				20,000				20,000
• Funding Agency: Federal Highway Administration (FHWA)	CON						3,400,000		3,400,000
	TOTAL	550,000			20,000		3,400,000		3,970,000

Comments:

***** Version 6 - 11/24/2015 ***** Amendment No. 14. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015.//gg

***** DTIP Version 1 - 01/23/2014 ***** Carryover from 2013 FTIP -GG

***** Version 3 - 12/13/2013 ***** Project not ready to advertise w/in 6 mos. Increase PE funds by \$317,000 to \$500,000 and move from 12/13 to 13/14 and move 20k RW funds from 13/14 to 14/15 per email from Abhijit Bagde (11/21/13). GG

***** Version 2 - 04/08/2013 ***** Correcting fund source from HBRR-State to HBRR-Local. EW as stated in the HBP bridge list 3/26/2012. EW

***** Version 1 - 01/29/2013 *****

Will use Toll Credits for PE, RW, and Con.

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-125 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBP: Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 mi west of SR 245. Replace/Rehabilitate existing one lane bridge with two Lane Bridge (Using Toll Credits), (2014 RTP Table 4-15))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	--	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: TOM GLASKI PHONE: EMAIL: Tom Glaski <tom_glaski@dot.ca.gov>

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		3,400,000	20,000					550,000
4	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000					550,000
3	Official	01/22/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	3,400,000	20,000					550,000
2	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	1,639,000	20,000					233,000
1	Official	02/25/2013	EWENDT	Amendment - New Project	3	1,639,000	20,000					233,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	550,000								550,000
• Fund Source 1 of 1	RW			20,000						20,000
• Fund Type: Highway Bridge Program	CON						3,400,000			3,400,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	550,000		20,000			3,400,000			3,970,000

Comments:

***** DFTIP Version 1 - 01/23/2014 *****Carryover from 2013 FTIP -GG

***** Version 3 - 12/13/2013 ***** Project not ready to advertise w/in 6 mos. Increase PE funds by \$317,000 to \$500,000 and move from 12/13 to 13/14 and move 20k RW funds from 13/14 to 14/15 per email from Abhijit Bagde (11/21/13). GG

***** Version 2 - 04/08/2013 *****Correcting fund source from HBRR-State to HBRR-Local. EW as stated in the HBP birdge list 3/26/2012. EW

***** Version 1 - 01/29/2013 *****

Will use Toll Credits for PE, RW, and Con.

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0595 MPO ID: TUL12-130 ROUTE: PM:	TITLE (DESCRIPTION): HBP: County of Tulare, Bridge No. 46C0300-Ave 108 (Bridge No. 46C0300, Ave. 108, Over Lakeland Canal, 0.5 miles east of SR-43. Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW, & CON) (RTP 2014 Table 4-15).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
--	--	--	--

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 624-7000 EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
3	Active	11/24/2015	GGUTIERR	Amendment - Technical Correction	14	1,170,000	20,000		200,000
2	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,170,000	20,000		200,000
1	Official	07/16/2012	MPOBAGDE	Adoption - New Project		1,170,000	20,000		200,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -				40,000	160,000					200,000
• Fund Source 1 of 1	PE									
• Fund Type: Highway Bridge Program	RW							20,000		20,000
• Funding Agency: Federal Highway Administration (FHWA)	CON							1,170,000		1,170,000
	TOTAL			40,000	160,000			1,190,000		1,390,000

Comments:

***** Version 3 - 11/24/2015 ***** Amendment No. 14. Revises project description in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015. No funding changes./gg

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 1 - 05/14/2012 ***** Will use Toll Credits for local match. New 3/22/2012-1:48 PM List-Back up list on Caltrans website Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance (HBP). This information is to be used for updating programming from the current 2011 FTIP, and for developing your 2013 FTIP. Please program these projects in your 2011 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 10/24/2011 which were transmitted to you on October 31, 2011. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
FAX: (916) 654-2738

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-130 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): HBP: County of Tulare, Bridge No. 46C0300-Ave 108 (Bridge No. 46C0300-Ave 108, Over Lakeland Canal, 0.5 mi E of SR 43, Replace/Rehabilitate 1 Lane Bridge with 2 Lane Bridge (Using Toll Credits). (RTP 2014 Table 4-15).)	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
---	--	---

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BRITT FUSSEL

PHONE: (559) 733-6291

EMAIL: bfuseel@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE			
2	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,170,000		20,000			200,000			
1	Official	07/16/2012	MPOBAGDE	Adoption - New Project		1,170,000		20,000			200,000			
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR -								PE	40,000	160,000				200,000
• Fund Source 1 of 1								RW			20,000			20,000
• Fund Type: Highway Bridge Program								CON			1,170,000			1,170,000
• Funding Agency: Federal Highway Administration (FHWA)								TOTAL	40,000	160,000	1,190,000			1,390,000

Comments:

***** DFTIP Version 1 - 04/01/2014 *****Carry over from 2013 FTIP/IGG

***** Version 1 - 05/14/2012 *****Will use Toll Credits for local match. New 3/22/2012-1:48 PM List-Back up list on Caltrans website Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance (HBP). This information is to be used for updating programming from the current 2011 FTIP, and for developing your 2013 FTIP. Please program these projects in your 2011 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 10/24/2011 which were transmitted to you on October 31, 2011. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
FAX: (916) 654-2738

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL14-015 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): CMAQ: City of Exeter Shoulder Stabilization (Shoulder stabilization along Glaze Avenue between Belmont Road and State Route 65. (2014 RTP Table 4-6).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
---	--	---

IMPLEMENTING AGENCY: Exeter, City of

PROJECT MANAGER: RANDY GROOM

PHONE: (559) 592-4539

EMAIL: rgroom@exetercityhall.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
2	Active	11/24/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	466,000	15,000					100,000
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		499,000	15,000					50,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	50,000								50,000
• Fund Source 1 of 2	RW	15,000								15,000
• Fund Type: Congestion Mitigation	CON				466,000					466,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	65,000			466,000					531,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE			50,000						50,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Exeter, City of	TOTAL			50,000						50,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	50,000		50,000						100,000
	RW	15,000								15,000
	CON				466,000					466,000
	TOTAL	65,000		50,000	466,000					581,000

Comments:

***** Version 2 - 11/24/2015 ***** Amendment No. 14. Adds \$25k CMAQ funds for CON in FFY16/17, deletes \$58k Local City Funds for CON in FFY 16/17, and adds \$50k Local City Funds for PE in FFY 15/16. Requested by E.

Forte./gg

***** Version 1 - 02/19/2014 ***** New Project for 2015 FTIP. Agency stated project is deliverable by 2015/16. Requested by E. Wright./GG

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	215-0000-0659 MPO ID: TUL14-015	TITLE (DESCRIPTION): CMAQ: City of Exeter Shoulder Stabilization (Shoulder stabilization along Glaze Avenue between Belmont Road and State Route 65. (2014 RTP Table 4-6).)	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: Tulare County			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Exeter, City of

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE	
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		499,000	15,000					50,000	
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -					PE	50,000							50,000
• Fund Source 1 of 2					RW	15,000							15,000
• Fund Type: Congestion Mitigation					CON		441,000						441,000
• Funding Agency: Federal Highway Administration (FHWA)					TOTAL	65,000		441,000					506,000
• Local Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE								
• Fund Type: City Funds					RW								
• Funding Agency: Exeter, City of					CON		58,000						58,000
• Funding Agency: Exeter, City of					TOTAL			58,000					58,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	50,000							50,000
					RW	15,000							15,000
					CON			499,000					499,000
					TOTAL	65,000		499,000					564,000

Comments:
***** Version 1 - 02/19/2014 ***** New Project for 2015 FTIP. Agency stated project is deliverable by 2015/16. Requested by E. Wright./GG

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
06	215-0000-0716	FTA 5339: City of Dinuba Bus Replacement (Capital - Vehicle (Replacement) 28-foot bus 14/2 seating, Gasoline. To replace VIN# 1FDXE45M22HB72467. U/L met (185,368; 13 years) (2014 RTP Table 4-4))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	TUL15-214		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Tulare County			Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5924

EMAIL: bbeltran@dinuba.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	11/24/2015	GGUTIERR	Amendment - New Project	14	139,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• FTA Funds -														
	• Fund Source 1 of 2						PE								
	• Fund Type: Bus and Bus Facilities Program						RW								
	• Funding Agency: Federal Highway Administration (FHWA)						CON			118,000					118,000
							TOTAL			118,000					118,000
	• Local Funds -														
	• Fund Source 2 of 2						PE								
	• Fund Type: City Funds						RW								
	• Funding Agency: Dinuba, City of						CON			21,000					21,000
							TOTAL			21,000					21,000
	Project Total						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON			139,000					139,000
							TOTAL			139,000					139,000

Comments:

***** Version 1 - 11/24/2015 ***** Amendment No. 14. NEW PROJECT. FTA 5339 Bus and Bus Facilities Capital Program Discretionary Grant Award for City of Dinuba Transit. For purchase of replacement bus. Per email from Abhijit Bagde dated 11/6/2015.//gg

NEW PROJECT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
06	215-0000-0717	ATP: Traver Jacob Street Improvements (In Traver: On Jacob Street between Burke and Canal Drive; install curb and gutter, asphalt paveouts, bike lane, drainage facilities, ADA ramps, signs and markings. (2014 RTP Table 4-7))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	TUL15-508		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Tulare County			Hazard Elimination Program

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ

PHONE: (559) 624-7134

EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	11/24/2015	GGUTIERR	Amendment - New Project	14	1,580,000	40,000				170,000		
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -							170,000					170,000
	• Fund Source 1 of 1							40,000					40,000
	• Fund Type: Active Transportation Program (ATP)								1,580,000				1,580,000
	• Funding Agency: Federal Highway Administration (FHWA)												
				TOTAL		210,000	1,580,000						1,790,000

Comments:

***** Version 1 - 11/24/2015 *****Amendment No. 14. NEW PROJECT. 2015 Active Transportation Program Statewide and Small Urban & Rural Component awarded project. Approved by CTC on October 21, 2015.//gg

NEW PROJECT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL15-509 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): ATP: Pixley Main Street Improvements (In Pixley: On Main Street between Court Street and Terra Bella Street; install curb and gutter, asphalt paveouts, bike lane, drianage facilities, ADA ramps, and signs and markings. (2014 RTP Table 4-7))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Hazard Elimination Program
---	--	---

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ

PHONE: (559) 624-7134

EMAIL: bruiz@co.tulare.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>				<u>PE</u>		
1	Active	11/24/2015	GGUTIERR	Amendment - New Project	14	683,000	215,000	120,000				120,000	
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Other Fed -							120,000					120,000
	• Fund Source 1 of 1							215,000					215,000
	• Fund Type: Active Transportation Program (ATP)							683,000					683,000
	• Funding Agency: Federal Highway Administration (FHWA)							335,000	683,000				1,018,000
				TOTAL									

Comments:

***** Version 1 - 11/24/2015 ***** Amendment No. 14. 2015 Active Transportation Program Statewide and Small Urban & Rural Component awarded project. Approved by CTC on October 21, 2015.//gg

NEW PROJECT

Attachment 2

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 14
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14		
LOCAL	Sales Tax	\$3,210	\$3,209	\$1,799	\$1,903	\$1,628	\$2,156	\$2,642	\$2,049		\$9,317
	-- City	\$1,422	\$1,423	\$592	\$705	\$360	\$874	\$1,413	\$530	\$3,532	
	-- County	\$1,788	\$1,786	\$1,207	\$1,198	\$1,268	\$1,282	\$1,229	\$1,519	\$5,785	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$5,678	\$5,678	\$5,560	\$5,560	\$5,447	\$5,447	\$5,425	\$5,425	\$22,110		
Local Total	\$8,888	\$8,887	\$7,359	\$7,463	\$7,075	\$7,603	\$8,067	\$7,474	\$31,427		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$25,301	\$25,301	\$56,174	\$56,174	\$856	\$856	\$458	\$458	\$82,789	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$25,301	\$25,301	\$56,174	\$56,174	\$856	\$856	\$458	\$458	\$82,789	
STATE	State Highway Operations and Protection Program	\$7,647	\$7,647	\$59,028	\$59,028	\$46,301	\$46,301	\$7,023	\$7,023	\$119,999	
	SHOPP	\$7,647	\$7,647	\$59,028	\$59,028	\$46,301	\$46,301	\$7,023	\$7,023	\$119,999	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$2,352	\$2,352							\$2,352	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$1,147	\$1,147	\$879	\$879		\$545		\$2,263	\$4,834		
Other (See Appendix 3)											
State Total	\$16,479	\$16,479	\$87,207	\$87,207	\$47,858	\$48,403	\$66,273	\$68,536	\$220,625		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$145	\$145							\$145	
	5311 - Formula Grants for Rural Areas	\$1,033	\$1,033	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$4,915	
	5311f - Intercity Bus	\$200	\$200	\$500	\$500					\$700	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$147	\$147	\$147	\$265	\$147	\$147			\$559	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500	
	Federal Transit Total	\$8,248	\$8,248	\$7,886	\$8,004	\$7,846	\$7,846	\$7,757	\$7,757	\$31,855	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$5,292	\$5,214	\$5,214	\$5,223	\$5,214	\$5,214	\$5,214	\$20,865
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794	
Highway Bridge Program (HBP)		\$6,550	\$8,311	\$2,116	\$3,234	\$2,074	\$4,499	\$7,035	\$3,318	\$16,362	
Highway Safety Improvement Program (HSIP)		\$4,023	\$4,023			\$3,313	\$4,137		\$2,606	\$10,766	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		\$730	\$730							\$730	
Recreational Trails											
Safe Routes to School (SRTS)				\$642	\$642					\$642	
Surface Transportation Program (RSTP)		\$2,618	\$2,618	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,184	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$21,007	\$22,690	\$10,494	\$11,621	\$13,123	\$16,372	\$14,771	\$10,660	\$61,343		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$29,255	\$30,938	\$18,380	\$19,625	\$20,969	\$24,218	\$22,528	\$18,417	\$93,198		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$79,923	\$81,605	\$169,120	\$170,469	\$76,758	\$81,080	\$97,326	\$94,885	\$428,039	

MPO Financial Summary Notes:

1 - CMAQ Revenue adjustments for FFY 2014/15 and 2015/16

TABLE 2: PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 14
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total		\$8,888	\$8,887	\$7,359	\$7,463	\$7,075	\$7,603	\$8,067	\$7,474	\$31,427
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$25,301	\$25,301	\$56,174	\$56,174	\$856	\$856	\$458	\$458	\$82,789
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$25,301	\$25,301	\$56,174	\$56,174	\$856	\$856	\$458	\$458	\$82,789
STATE	State Highway Operations and Protection Program		\$7,647	\$7,647	\$59,028	\$59,028	\$46,301	\$46,301	\$7,023	\$7,023	\$119,999
	SHOPP		\$7,647	\$7,647	\$59,028	\$59,028	\$46,301	\$46,301	\$7,023	\$7,023	\$119,999
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,147	\$1,147	\$879	\$879		\$545		\$2,263	\$4,834
	Active Transportation Program										
Other (See Appendix B)											
State Total		\$16,479	\$16,479	\$87,207	\$87,207	\$47,858	\$48,403	\$66,273	\$68,536	\$220,625	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$145	\$145							\$145
	5311 - Formula Grants for Rural Areas		\$1,033	\$1,033	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$1,294	\$4,915
	5311f - Intercity Bus		\$200	\$200	\$500	\$500					\$700
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$265	\$147	\$147			\$559
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500
	Federal Transit Total		\$8,248	\$8,248	\$7,886	\$8,004	\$7,846	\$7,846	\$7,757	\$7,757	\$31,855
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,667	\$4,667	\$4,946	\$4,946	\$4,974	\$4,999	\$5,135	\$5,135	\$19,747
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794
	Highway Bridge Program (HBP)		\$6,550	\$8,311	\$2,116	\$3,234	\$2,074	\$4,499	\$7,035	\$3,318	\$16,362
	Highway Safety Improvement Program (HSIP)		\$4,023	\$4,023			\$3,313	\$4,137		\$2,606	\$10,766
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$730	\$730							\$730
	Recreational Trails										
	Safe Routes to School (SRTS)				\$642	\$642					\$642
	Surface Transportation Program (RSTP)		\$2,618	\$2,618	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,184
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (see Appendix D)											
Federal Highway Total		\$20,382	\$22,143	\$10,226	\$11,344	\$12,883	\$16,157	\$14,692	\$10,581	\$60,225	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$28,630	\$30,391	\$18,112	\$19,348	\$20,729	\$24,003	\$22,449	\$18,338	\$92,080	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$79,298	\$81,058	\$168,852	\$170,192	\$76,518	\$80,865	\$97,247	\$94,806	\$426,921

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 14
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program Other										
		State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$625	\$547	\$268	\$277	\$240	\$215	\$79	\$79	\$1,118
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program Other											
		Federal Highway Total	\$625	\$547	\$268	\$277	\$240	\$215	\$79	\$79	\$1,118
		Other Federal Railroad Administration									
		Federal Railroad Administration Total									
	Federal Total	\$625	\$547	\$268	\$277	\$240	\$215	\$79	\$79	\$1,118	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$625	\$547	\$268	\$277	\$240	\$215	\$79	\$79	\$1,118	

Attachment 3

MPO Fund Type Report

TCAG
2014 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Active Transportation Program (ATP)	\$4,834	\$0	\$1,147	\$879	\$545	\$2,263		\$290	\$255	\$4,289
Bus and Bus Facilities Program Fund	\$559	\$0	\$147	\$265	\$147					\$559
City Funds Fund Total	\$5,422	\$1,890	\$1,423	\$705	\$874	\$530		\$1,394	\$553	\$3,475
Congestion Mitigation Fund Total	\$20,057	\$310	\$4,667	\$4,946	\$4,999	\$5,135		\$259	\$218	\$19,580
County Funds Fund Total	\$5,899	\$29	\$1,786	\$1,198	\$1,282	\$1,519	\$85	\$15		\$5,884
FTA 5310 Elderly & Disabilities Fund	\$145	\$0	\$145							\$145
FTA 5311 - Non Urbanized Fund Tota	\$4,915	\$0	\$1,033	\$1,294	\$1,294	\$1,294				\$4,915
FTA5307 - Urbanized Area Formula P	\$24,036	\$0	\$6,318	\$5,580	\$6,040	\$6,098				\$24,036
High Priority Projects Program Fund T	\$14,034	\$12,240	\$1,794					\$5,291		\$8,743
Highway Bridge Program Fund Total	\$46,151	\$3,387	\$8,311	\$3,234	\$4,499	\$318	\$26,402	\$1,890	\$225	\$44,036
Highway Safety Improvement Program	\$11,157	\$391	\$4,023		\$4,137	\$2,606				\$11,157
Intercity Bus - 5311-F Fund Total	\$1,300	\$600	\$200	\$500						\$1,300
Local Transportation Funds Fund Tot	\$17,471	\$492	\$4,406	\$4,328	\$4,115	\$4,130				\$17,471
National Hwy System Fund Total	\$3,820	\$3,820						\$170		\$3,650
Private Funds Fund Total	\$180	\$0	\$45	\$45	\$45	\$45				\$180
Public Transportation on Indian Rese	\$1,500	\$0	\$405	\$365	\$365	\$365				\$1,500
RAILWAY-HIGHWAY CROSSINGS F	\$730	\$0	\$730							\$730
Regional Sales Tax Fund Total	\$88,648	\$5,859	\$25,301	\$56,174	\$856	\$458		\$2,230	\$14,104	\$72,314
Safe Routes to School (SRTS) Program	\$732	\$90		\$642				\$70	\$20	\$642
SHOPP Advance Construction (AC) F	\$132,805	\$12,806	\$7,647	\$59,028	\$46,301	\$7,023				\$132,805
State Cash Fund Total	\$12,693	\$12,693						\$4,963	\$7,730	
State Route 99 Corridor Fund Total	\$156,400	\$156,400						\$2,000	\$2,434	\$151,966
STIP Advance Construction Fund To	\$109,240	\$15,800	\$5,333	\$27,300	\$1,557	\$59,250		\$12,015	\$20,055	\$77,170
STP Local Fund Total	\$12,243	\$2,059	\$2,618	\$2,522	\$2,522	\$2,522		\$30		\$12,213
Surface Transportation Program Fun	\$5,267	\$2,915	\$2,352					\$150		\$5,117
TDA Fund Total	\$4,951	\$0	\$1,227	\$1,187	\$1,287	\$1,250				\$4,951
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:	\$688,689	\$235,281	\$81,058	\$170,192	\$80,865	\$94,806	\$26,487	\$34,267	\$45,594	\$608,828

Attachment 4

HSIP Grouped Project Listing

Tulare County Association of Governments (TCAG)
2015 FTIP
Grouped Projects for Safety Improvements - HSIP Program
(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-06-017		Porterville	Putnam St./D St.	Install protected left-turn phasing	\$337,800	\$303,500	\$34,300	\$40,500	\$263,000	\$0	\$0	\$0	\$0
HSIP5-06-020		Visalia	Ben Maddox Way/Douglas St.	Install traffic signals with vehicle/bicycle loops; construct curb ramps	\$400,000	\$309,900	\$90,100	\$0	\$309,900	\$0	\$0	\$0	\$0
HSIP5-06-022		Visalia	Area around Oval Park	Install bike lanes, crosswalks, signs and striping	\$848,000	\$574,500	\$273,500	\$0	\$574,500	\$0	\$0	\$0	\$0
HSIP5-06-021		Visalia	Main St./Giddings St.; Murray Ave./Jacob St.; Walnut Ave./Chinowth St.; Walnut Ave./County Center St.; Tulare Ave./Giddings St.	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$1,525,000	\$878,300	\$646,700	\$59,300	\$819,000	\$0	\$0	\$0	\$0
HSIP7-06-011		Porterville	Olive Avenue & Newcomb Street Intersection	Replace existing traffic signal. Add NB/SB protected LT phasing; Add mast arm mounted LT heads for EB/WB. Modify median noses, add ADA ramps at all corners, add crosswalks on south and west legs, add/modify signs, install APS signal.	\$444,800	\$400,320	\$44,480	\$0	\$0	\$0	\$400,320	\$0	\$0
HSIP6-06-005		Exeter	On SR 65 between Rocky Hill Dr and San Juan Ave	Install crosswalks, curb ramps, signs and pavement marking	\$483,500	\$483,333	\$167	\$0	\$0	\$0	\$483,333	\$0	\$0
HSIP3-06-009		Tulare County RMA	On SR190 (PM 20.9/21.3) at Road 284 in Tulare County	Install roundabout and traffic warning signs	\$1,864,100	\$350,000	\$1,514,100	\$0	\$350,000	\$0	\$0	\$0	\$0
HSIP5-06-018	HR3	Tulare County	Indian Reservation Rd. (M137) from Ave. 138 to the Tule River Indian Reservation	Install guardrail, signs, and pavement markings	\$1,018,932	\$900,000	\$118,932	\$55,800	\$844,200	\$0	\$0	\$0	\$0
HSIP5-06-019	HR3	Tulare County	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$992,000	\$891,500	\$100,500	\$29,000	\$862,500	\$0	\$0	\$0	\$0
HSIP7-06-012		Tulare County	Worth Drive (M 146) between Road 278 and Road Road 284, located on the east side of the County near Porterville	Install guardrails, and centerline rumble strips/stripes, improve signs and striping	\$423,000	\$423,000	\$0	\$0	\$0	\$0	\$423,000	\$0	\$0
HSIP6-06-015	HR3	Tulare County	On Avenue 152 (Olive St) between SR 99 and Rd 222 (N Elderwood St)	Install traffic signals, left turn lanes and rumble stripes	\$1,500,000	\$1,491,000	\$9,000	\$81,000	\$0	\$0	\$1,410,000	\$0	\$0
HSIP6-06-016	HR3	Tulare County	Various locations throughout unincorporated Tulare County	Upgrade striping and markings; install flashing beacons and High Friction Surface treatment	\$1,500,000	\$1,492,000	\$8,000	\$72,000	\$0	\$0	\$1,420,000	\$0	\$0

Tulare County Association of Governments (TCAG)
 2015 FTIP
 Grouped Projects for Safety Improvements - HSIP Program
 (CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP7-06-014	HR3	Tulare County	On Avenue 232 from Road 36 to Road 76 (Palm St.)	Installation of six (6) left turn lanes in selected intersections; and install edge line rumble strips/stripes	\$1,422,000	\$1,279,800	\$142,200	\$0	\$0	\$0	\$0	\$1,279,800	\$0
HSIP7-06-013	HR3	Tulare County	At various intersections on Avenue 328 between Road 108 and Road 156 (Ivanhoe).	Installation left turn pockets	\$1,474,000	\$1,326,600	\$147,400	\$0	\$0	\$0	\$0	\$1,326,600	\$0
Totals					\$14,233,132	\$11,103,753	\$3,129,379	\$337,600	\$4,023,100	\$0	\$4,136,653	\$2,606,400	\$0

Updated through Amendment No. 14

Programming Amounts (in \$1,000s)				
Funds	FY14/15	FY15/16	FY16/17	FY17/18
Federal	\$4,023,000	\$0	\$4,137,000	\$2,606,000
Local (County)	\$1,724,000	\$0	\$17,000	\$290,000
Local (City)	\$1,016,000	\$0	\$45,000	\$0

Attachment 5

Internet Hyperlinks to the HBP Individual and
Lump Sum Project Lists

HBP Individual Project List:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2015/October/Line_Item_Program_Lists/2015_10_30_Dist06_TulareCountyAssociatLineItem.pdf

HBP Lump Sum Backup List:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/2015/October/Lump_Sum_Program_Lists/2015_10_30_Dist06_TulareCountyAssociatLumpSumBackup.pdf

Attachment 6

Proof of Website Posting

Browser tabs: http://www.tularecog.org/federaltip/ | Waiting for tularecog.org | MSN.com - Hotmail, Outlook, ...

TCAG Tulare County Association of Governments

 <p>Amendment 12</p>	<p>08/14/2015</p> <p>08/31/2015</p>
 <p>Amendment 13</p>	<p>08/14/2015</p> <p>NA</p>
 <p>AC Letter (2015 FTIP Amendment No. 14)</p>	<p>Comment Period: 12/11/2015 to 12/15/2015</p>

"N/A" in the State and Federal Approval Date fields indicates that the Amendment is a Modification which does not require State or Federal approval.