

August 14, 2015

Mr. Muhaned Aljabiry
California Department of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 12 to the 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 12 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 12 consists of the following changes:

CTIPS ID No. 215-0000-0381 Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Updates the SHOPP Collision Reduction Program grouped project listing as reflected in the latest SHOPP lump sum list dated 7/13/15.

CTIPS ID No. 215-0000-0383 Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program. Updates the SHOPP Bridge Preservation Program grouped project listing as reflected in the latest SHOPP lump sum list dated 7/13/15.

CTIPS ID No. 215-0000-0501 Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation. Adds two new SHOPP Roadway Preservation projects in FFY15/16. See grouped project listings in Attachment 4 for detailed descriptions of the new projects.

CTIPS ID No. 215-0000-0627 Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or rehabilitation-Minor Program. Adds three new Minor projects in FFY15/16. See grouped project listings in Attachment 5 for detailed project descriptions.

CTIPS ID No. 215-0000-0715 FTA 5311f: City of Visalia. Visalia-Fresno Shuttle Bus Purchases (New Project). New project for the purchase of three (3) CNG buses for the Visalia-Fresno shuttle service.

This amendment to the 2015 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. This

amendment meets the Federal Transit Administration (FTA) requirement under 49 USC, 5307 (c)(1) through (7) that public notice of public involvement activities and time established for public review as adopted in the 2015 Public Participation Plan (PPP) and comment on the TIP satisfy the Program of Projects (POP) requirements of the Section 5307 Program. Amendment No. 12 is a Type 3 amendment.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in **Amendment No. 12** do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

The Summary of Changes Table and CTIPS Project Listing is included in **Attachment 1**. **Attachment 2** consists of the Financial Summary Tables and **Attachment 3** is the MPO Fund Type Report which demonstrates financial constraint for this amendment. **Attachment 4** consists of the SHOPP grouped project listings and **Attachment 5** consists of the Minor Program grouped project list.

As per TCAG's adopted 2015 Public Participation Plan (PPP), the public review and comment period was open for 14 days commencing on Friday, July 31, 2015 and ending on Friday, August 14, 2015. No comments were received for this amendment.

Hard copies of this letter are available upon request. The amendment was posted on the TCAG website for public review (**see Attachment 6**) and is available online on TCAG's website at: <http://www.tularecog.org>.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Jermaine Hannon, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Hymie Luden FTA
Karina O'Connor, EPA
Matthew Lakin, EPA
Dennis Wade, CARB
Sharri Bender-Ehlert, Caltrans
Steve Curti, Caltrans

Gail Miller, Caltrans
Mike Brady, Caltrans
Jim Perrault, Caltrans
Tony Boren, Fresno COG
Terri King, KCAG
Ahron Hakimi, Kern COG
Marjie Kirn, MCAG
Patricia Taylor, MCTC
Andy Chesley, SJCOG
Carlos Yamzon, StanCOG

Attachment 1

Summary of Changes Table and
CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 12 (Type 3 - Formal)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0381	Caltrans	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	CON	SHOPP AC	\$3,850,000	\$4,140,000	14/15	SHOPP	\$290,000	\$21,473,000	\$21,763,000	\$290,000	1%	Updates the SHOPP Collision Reduction Program grouped project listing as reflected in the latest SHOPP lump sum list dated 7/13/15.
Existing	215-0000-0383	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program	CON	SHOPP AC	\$15,298,000	\$0	15/16	SHOPP	(\$15,298,000)	\$15,298,000	\$17,428,000	\$2,130,000	14%	Updates the SHOPP Bridge Preservation Program grouped project listing as reflected in the latest SHOPP lump sum list dated 7/13/15.
					SHOPP AC	\$0	\$17,428,000	16/17	SHOPP	\$17,428,000					
Existing	215-0000-0501	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation	CON	SHOPP AC	\$37,060,000	\$48,595,000	15/16	SHOPP	\$11,535,000	\$54,120,000	\$73,201,000	\$19,081,000	35%	Adds two new SHOPP Roadway Preservation projects in FFY15/16. See grouped project listings in Attachment 4 for detailed project descriptions.
					SHOPP AC	\$17,060,000	\$24,606,000	16/17	SHOPP	\$7,546,000					
Existing	215-0000-0627	Caltrans	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or rehabilitation-Minor Program	CON	SHOPP AC	\$0	\$4,100,000	15/16	SHOPP	\$4,100,000	\$3,867,000	\$7,967,000	\$4,100,000	106%	Adds three new Minor projects in FFY15/16. See grouped project listings in Attachment 5 for detailed project descriptions.
New	215-0000-0715	City of Visalia	FTA 5311f: City of Visalia. Visalia-Fresno Shuttle Bus Purchases	CON	FTA 5311f	\$0	\$300,000	15/16	FTA 5311f	\$300,000	\$0	\$367,000	\$367,000	New Project	New project for the purchase of three (3) CNG buses for the Visalia-Fresno shuttle service.
					LTF	\$0	\$67,000	15/16	LTF	\$67,000					
Grand Total													\$25,968,000		

Funding Source	14/15	15/16	16/17	17/18	Grand Total
FTA 5311f	\$0	\$300,000	\$0	\$0	\$300,000
LTF	\$0	\$67,000	\$0	\$0	\$67,000
SHOPP	\$290,000	\$337,000	\$24,974,000	\$0	\$25,601,000
Grand Total	\$290,000	\$704,000	\$24,974,000	\$0	\$25,968,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
12	Active	07/29/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	21,763,000			
11	Official	03/09/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	21,473,000			
10	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000			
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000			
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	4,140,000	6,333,000	4,267,000	7,023,000				21,763,000
	TOTAL	4,140,000	6,333,000	4,267,000	7,023,000				21,763,000

Comments:

***** Version 12 - 07/29/2015 *****Update to SHOPP Collision Reduction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg
 ***** Version 11 - 02/18/2015 *****Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg
 ***** Version 10 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg
 ***** DTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 7 - 04/03/2013 *****Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 5 - 03/29/2010 *****Carryover into the 2011 FTIP.-EW
 ***** Version 4 - 03/16/2010 *****Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW
 ***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW
 ***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW
 ***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction.
 Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: 03/09/2015 State Aprv: 03/11/2015 Federal Aprv: 04/07/2015 EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
11	Official	03/09/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	21,473,000			
10	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000			
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000			
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000		1,354,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,850,000	6,333,000	4,267,000	7,023,000				21,473,000
	TOTAL	3,850,000	6,333,000	4,267,000	7,023,000				21,473,000

Comments:

***** Version 11 - 02/18/2015 *****Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg

***** Version 10 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 7 - 04/03/2013 *****Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 03/29/2010 *****Carryover into the 2011 FTIP.-EW

***** Version 4 - 03/16/2010 *****Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW

***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW

***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: MPO ID: TUL12-172 ROUTE: PM:	CTIPS ID: 215-0000-0383	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
8	Active	07/29/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	17,428,000			
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		15,298,000			
6	Official	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000			
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		10,416,000	1,116,000		3,766,000
4	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	3,751,000	34,000		4,318,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,751,000	34,000		552,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		12,328,000	104,000		1,627,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	21,541,000	5,927,000		6,049,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON			17,428,000					17,428,000
	TOTAL			17,428,000					17,428,000

Comments:

***** Version 8 - 07/29/2015 *****Update to SHOPP Bridge Rehab and Reconstruction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg

***** DTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW

***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Roadway Preservation.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0383 MPO ID: TUL12-172	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		15,298,000			
6	Official	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000			
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		10,416,000	1,116,000		3,766,000
4	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	3,751,000	34,000		4,318,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,751,000	34,000		552,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		12,328,000	104,000		1,627,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	21,541,000	5,927,000		6,049,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		15,298,000						15,298,000
	TOTAL		15,298,000						15,298,000

Comments:

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP/GG
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW
 ***** Version 2 - 05/14/2008 ***** Carry over to the 2008/09 FTIP. -EW
 ***** Version 1 - 06/11/2007 ***** Converting project to Lump Sum SHOPP-Roadway Preservation.
 Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: MPO ID: TUL12-175 ROUTE: PM:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
12	Active	07/29/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	73,201,000			
11	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	54,120,000			
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		60,748,000			
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000			
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000		5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000		3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000		5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000		4,881,000
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000		4,139,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		48,595,000	24,606,000					73,201,000
	TOTAL		48,595,000	24,606,000					73,201,000

Comments:

***** Version 12 - 07/29/2015 *****Update to SHOPP Pavement Resurfacing and Rehab program per request by Stephen Tracey of Caltrans via email dated 7/13/15.//gg

***** Version 11 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current SHOPP Roadway Preservation program list released on 12/16/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carryover from 2013 FTIP//GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 06/29/2011 *****Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 4 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

***** Version 3 - 01/10/2011 *****Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitate roadway. Email dated 9/21/2010.-EW

***** Version 2 - 03/29/2010 *****Carry over to the 2011 FTIP. -EW

***** Version 1 - 03/16/2010 *****Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-175 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: 01/13/2015 State Aprv: 01/13/2015 Federal Aprv: 01/13/2015 EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
11	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	54,120,000			
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		60,748,000			
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000			
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000		5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000		3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000		5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000		4,881,000
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000		4,139,000
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	26,982,000	6,408,000		2,589,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		37,060,000	17,060,000					54,120,000
	TOTAL		37,060,000	17,060,000					54,120,000

Comments:

***** Version 11 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current SHOPP Roadway Preservation program list released on 12/16/14.//gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carryover from 2013 FTIP//GG
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 5 - 06/29/2011 *****Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW
 ***** Version 4 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.
 ***** Version 3 - 01/10/2011 *****Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitatie roadway. Email dated 9/21/2010.-EW
 ***** Version 2 - 03/29/2010 *****Carry over to the 2011 FTIP.-EW
 ***** Version 1 - 03/16/2010 *****Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0627 MPO ID: TUL13-150 ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2014 RTP Table 4-15).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEPHEN TRACEY PHONE: (559) 243-3462 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	07/30/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,967,000		
3	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,867,000		
2	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,915,000		
1	Official	08/21/2013	BGIULIAN	Amendment - New Project	11	1,180,000		735,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CT Minor Pgm. -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	1,915,000	1,952,000	4,100,000						7,967,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,915,000	1,952,000	4,100,000						7,967,000

Comments:

***** Version 4 - 07/30/2015 *****Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg

***** DFTIP Version 2 - 09/15/2014 *****Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG

***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG

***** Version 1 - 07/23/2013 *****

**Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW

State Minors Program Highway Grouped Projects in Tulare County.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: ROUTE: PM: Tulare County	215-0000-0627 MPO ID: TUL13-150	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2014 RTP Table 4-15).)	MPO Aprv: 09/30/2014 State Aprv: 12/15/2015 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEPHEN TRACEY PHONE: (559) 243-3462 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
3	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,867,000					
2	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,915,000					
1	Official	08/21/2013	BGIULIAN	Amendment - New Project	11	1,180,000					735,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CT Minor Pgm. -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	1,915,000	1,952,000							3,867,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,915,000	1,952,000							3,867,000

Comments:

***** DFTIP Version 2 - 09/15/2014 *****Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG
 ***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 1 - 07/23/2013 *****
 **Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW
 State Minors Program Highway Grouped Projects in Tulare County.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0715 MPO ID: TUL15-213	TITLE (DESCRIPTION): FTA5311f: City of Visalia. Visalia-Fresno Shuttle Bus Purchases (Purchase of three (3) CNG buses using FTA 5311f funds for the Visalia-Fresno shuttle service. (2014 RTP, Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Visalia, City of

PROJECT MANAGER: CARMEN QUEVEDO

PHONE: (559) 713-4592

EMAIL: cquevedo@ci.visalia.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE				
1	Active	07/30/2015	GGUTIERR	Amendment - New Project	12	367,000										
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• FTA Funds -																
• Fund Source 1 of 2																
• Fund Type: Intercity Bus - 5311-F																
• Funding Agency: Federal Highway Administration (FHWA)									300,000							300,000
• Local Funds -																
• Fund Source 2 of 2																
• Fund Type: Local Transportation Funds																
• Funding Agency: Visalia, City of									67,000							67,000
Project Total																
									367,000							367,000
									367,000							367,000

Comments:
***** Version 1 - 07/29/2015 *****New Project. Requested by C. Quevedo from City of Visalia via email dated 7/15/15. //gg

NEW PROJECT

Attachment 2

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 12
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12		
LOCAL	Sales Tax	\$2,460	\$2,460	\$441	\$441	\$254	\$254	\$1,284	\$1,284	\$4,439	
	-- City	\$710	\$710	\$428	\$428	\$196	\$196	\$1,249	\$1,249	\$2,583	
	-- County	\$1,750	\$1,750	\$13	\$13	\$58	\$58	\$35	\$35	\$1,856	
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$6,674	\$6,674	\$6,795	\$6,862	\$6,749	\$6,749	\$6,727	\$6,727	\$27,012		
Local Total	\$9,134	\$9,134	\$7,236	\$7,303	\$7,003	\$7,003	\$8,011	\$8,011	\$31,451		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$25,351	\$25,351	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$82,969	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$25,351	\$25,351	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$82,969	
STATE	State Highway Operations and Protection Program	\$7,357	\$7,647	\$58,691	\$59,028	\$21,327	\$46,301	\$7,023	\$7,023	\$119,999	
	SHOPP	\$7,357	\$7,647	\$58,691	\$59,028	\$21,327	\$46,301	\$7,023	\$7,023	\$119,999	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP	\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)	\$2,352	\$2,352							\$2,352		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$1,147	\$1,147	\$879	\$879					\$2,026		
Other (See Appendix 3)											
State Total	\$16,189	\$16,479	\$86,870	\$87,207	\$22,884	\$47,858	\$66,273	\$66,273	\$217,817		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$145	\$145							\$145	
	5311 - Formula Grants for Rural Areas	\$1,033	\$1,033	\$727	\$727	\$727	\$727	\$727	\$727	\$3,214	
	5311f - Intercity Bus	\$200	\$200	\$200	\$500					\$700	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants	\$147	\$147	\$147	\$147	\$147	\$147			\$441		
FTA Transfer from Prior FTIP											
Other (See Appendix 4)	\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500		
Federal Transit Total	\$8,248	\$8,248	\$7,019	\$7,319	\$7,279	\$7,279	\$7,190	\$7,190	\$30,036		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,292	\$5,292	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$5,214	\$20,934	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$1,794	\$1,794							\$1,794	
	Highway Bridge Program (HBP)	\$6,550	\$6,550	\$2,116	\$2,116	\$2,074	\$2,074	\$7,035	\$7,035	\$17,775	
	Highway Safety Improvement Program (HSIP)	\$3,654	\$3,654			\$3,313	\$3,313			\$6,967	
	Projects of National/Regional Significance										
Public Lands Highway											
Railway Highway Crossings	\$730	\$730							\$730		
Recreational Trails											
Safe Routes to School (SRTS)			\$642	\$642					\$642		
Surface Transportation Program (RSTP)	\$2,618	\$2,618	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,184		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$20,638	\$20,638	\$10,494	\$10,494	\$13,123	\$13,123	\$14,771	\$14,771	\$59,026		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$28,886	\$28,886	\$17,513	\$17,813	\$20,402	\$20,402	\$21,961	\$21,961	\$89,062		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$79,560	\$79,850	\$167,843	\$168,547	\$51,195	\$76,169	\$96,753	\$96,753	\$421,319		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 12
(\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total		\$9,134	\$9,134	\$7,236	\$7,303	\$7,003	\$7,003	\$8,011	\$8,011	\$31,451
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$25,351	\$25,351	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$82,989
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$25,351	\$25,351	\$56,224	\$56,224	\$906	\$906	\$508	\$508	\$82,989
STATE	State Highway Operations and Protection Program		\$7,357	\$7,647	\$58,691	\$59,028	\$21,327	\$46,301	\$7,023	\$7,023	\$119,999
	SHOPP		\$7,357	\$7,647	\$58,691	\$59,028	\$21,327	\$46,301	\$7,023	\$7,023	\$119,999
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP		\$5,333	\$5,333	\$27,300	\$27,300	\$1,557	\$1,557	\$59,250	\$59,250	\$93,440
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,352	\$2,352							\$2,352
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,147	\$1,147	\$879	\$879					\$2,026
	Active Transportation Program										
Other (See Appendix B)											
State Total		\$16,189	\$16,479	\$86,870	\$87,207	\$22,884	\$47,858	\$66,273	\$66,273	\$217,817	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$6,318	\$6,318	\$5,580	\$5,580	\$6,040	\$6,040	\$6,098	\$6,098	\$24,036
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$145	\$145							\$145
	5311 - Formula Grants for Rural Areas		\$1,033	\$1,033	\$727	\$727	\$727	\$727	\$727	\$727	\$3,214
	5311f - Intercity Bus		\$200	\$200	\$200	\$500					\$700
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$147	\$147	\$147	\$147	\$147	\$147			\$441
FTA Transfer from Prior FTIP											
Other (See Appendix C)		\$405	\$405	\$365	\$365	\$365	\$365	\$365	\$365	\$1,500	
Federal Transit Total		\$8,248	\$8,248	\$7,019	\$7,319	\$7,279	\$7,279	\$7,190	\$7,190	\$30,036	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,667	\$4,667	\$4,946	\$4,946	\$4,974	\$4,974	\$5,135	\$5,135	\$19,722
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,794	\$1,794							\$1,794
	Highway Bridge Program (HBP)		\$6,550	\$6,550	\$2,116	\$2,116	\$2,074	\$2,074	\$7,035	\$7,035	\$17,775
	Highway Safety Improvement Program (HSIP)		\$3,654	\$3,654			\$3,313	\$3,313			\$6,967
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$730	\$730							\$730
	Recreational Trails										
	Safe Routes to School (SRTS)				\$642	\$642					\$642
	Surface Transportation Program (RSTP)		\$2,618	\$2,618	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$2,522	\$10,184
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
Federal Highway Total		\$20,013	\$20,013	\$10,226	\$10,226	\$12,883	\$12,883	\$14,692	\$14,692	\$57,814	
Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total										
Federal Total		\$28,261	\$28,261	\$17,245	\$17,545	\$20,162	\$20,162	\$21,882	\$21,882	\$87,850	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL			\$78,935	\$79,225	\$167,575	\$168,279	\$50,955	\$75,929	\$96,674	\$96,674	\$420,107

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 12
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other											
		Federal Highway Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212
		Other Federal Railroad Administration									
	Federal Railroad Administration Total										
	Federal Total	\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$625	\$625	\$268	\$268	\$240	\$240	\$79	\$79	\$1,212	

Attachment 3

MPO Fund Type Report

TCAG
2014 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Active Transportation Program (ATP)	\$2,026	\$0	\$1,147	\$879						\$2,026
Bus and Bus Facilities Program) Fun	\$441	\$0	\$147	\$147	\$147					\$441
City Funds Fund Total	\$4,455	\$1,872	\$710	\$428	\$196	\$1,249		\$1,318	\$537	\$2,600
Congestion Mitigation Fund Total	\$20,032	\$310	\$4,667	\$4,946	\$4,974	\$5,135		\$259	\$218	\$19,555
County Funds Fund Total	\$1,987	\$46	\$1,750	\$13	\$58	\$35	\$85	\$15		\$1,972
FTA 5310 Elderly & Disabilities Fund	\$145	\$0	\$145							\$145
FTA 5311 - Non Urbanized Fund Tota	\$3,894	\$680	\$1,033	\$727	\$727	\$727				\$3,894
FTA5307 - Urbanized Area Formula P	\$24,036	\$0	\$6,318	\$5,580	\$6,040	\$6,098				\$24,036
High Priority Projects Program Fund T	\$14,034	\$12,240	\$1,794					\$5,291		\$8,743
Highway Bridge Program Fund Total	\$47,564	\$3,387	\$6,550	\$2,116	\$2,074	\$7,035	\$26,402	\$1,587	\$104	\$45,873
Highway Safety Improvement Program	\$7,358	\$391	\$3,654		\$3,313					\$7,358
Intercity Bus - 5311-F Fund Total	\$1,300	\$600	\$200	\$500						\$1,300
Local Transportation Funds Fund Tot	\$17,471	\$492	\$4,406	\$4,328	\$4,115	\$4,130				\$17,471
National Hwy System Fund Total	\$3,820	\$3,820						\$170		\$3,650
Private Funds Fund Total	\$180	\$0	\$45	\$45	\$45	\$45				\$180
Public Transportation on Indian Rese	\$1,500	\$0	\$405	\$365	\$365	\$365				\$1,500
RAILWAY-HIGHWAY CROSSINGS F	\$730	\$0	\$730							\$730
Regional Sales Tax Fund Total	\$88,968	\$5,979	\$25,351	\$56,224	\$906	\$508		\$2,230	\$14,104	\$72,634
Safe Routes to School (SRTS) Program	\$732	\$90		\$642				\$70	\$20	\$642
SHOPP Advance Construction (AC) F	\$128,705	\$12,806	\$7,647	\$59,028	\$46,301	\$7,023				\$128,705
State Cash Fund Total	\$12,693	\$12,693						\$4,963	\$7,730	
State Route 99 Corridor Fund Total	\$156,400	\$156,400						\$2,000	\$2,434	\$151,966
STIP Advance Construction Fund To	\$109,240	\$15,800	\$5,333	\$27,300	\$1,557	\$59,250		\$12,015	\$20,055	\$77,170
STP Local Fund Total	\$12,243	\$2,059	\$2,618	\$2,522	\$2,522	\$2,522		\$30		\$12,213
Surface Transportation Program Fun	\$5,267	\$2,915	\$2,352					\$150		\$5,117
TDA Fund Total	\$10,445	\$592	\$2,223	\$2,489	\$2,589	\$2,552				\$10,445
Traffic Congestion Relief Fund Fund	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:	\$679,166	\$236,672	\$79,225	\$168,279	\$75,929	\$96,674	\$26,487	\$33,598	\$45,202	\$600,366

Attachment 4

SHOPP Grouped Project Listings

-SHOPP Collision Reduction Program

-SHOPP Bridge Preservation Program

-SHOPP Roadway Preservation

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program

(CTIPS ID: 215-0000-0381)

(Amounts in \$1,000's)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	0J530	6428	14/15	\$ 1,150	\$ 710	\$ 2,280	\$ 4,140
6	Tulare	190	4.0/5.0	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection	0P590	6624	15/16	\$ 1,791	\$ 1,744	\$ 2,798	\$ 6,333
6	Tulare	198	R4.2/R8.3	In Visalia, from 0.7 mile west of Road 80 to Road 80; also from Akers Street to 0.2 mile east of County Center Drive (PM 6.8/R8.3). Construct median barrier.	0R050	6713	16/17	\$920	\$55	\$3,292	\$4,267
6	Tulare	190	R15.1/16.9	Near Porterville, from west of Route 65 to S. Plano Road. Construct concrete median barrier.	0S310	3032	17/18	\$1,650	\$18	\$5,355	\$7,023
Funds Programmed in 2015 FTIP								\$ 5,511	\$ 2,527	\$ 13,725	\$ 21,763

Programming Amounts (in \$1,000's)			
14/15	15/16	16/17	17/18
\$4,140	\$6,333	\$4,267	\$7,023

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

(CTIPS ID: 215-0000-0383)

(Amounts in \$1,000's)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	201	Var	Near Kingsburg, on Route 201 at Sand Creek and Friant-Kern Canal Bridge; also on Route 216 at Kaweah River Bridge. Bridge rail replacement.	0H200	6521	16/17	\$ 4,633	\$ 1,067	\$ 11,728	\$ 17,428
Funds Programmed in 2015 FTIP								\$ 4,633	\$ 1,067	\$ 11,728	\$ 17,428

Programming Amounts (in \$1,000's)			
14/15	15/16	16/17	17/18
\$0	\$0	\$17,428	\$0

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

(Amounts in \$1,000's)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	0.0/8.0	Tulare County, from west of Route 99/190 separation to west of Road 184. Rehabilitate roadway.	46150	6508	15/16	\$ 3,900	\$7,760	\$18,860	\$ 30,520
6	Tulare	65	18.8/31.5	Near Porterville, from south of Olive Avenue to Route 137. Rehabilitate pavement.	0Q260	6654	16/17	\$1,300	\$31	\$14,700	\$16,031
6	Tulare	65	31.6/39.6	In Exeter, from Route 137 to Route 198. Rehabilitate pavement.	0G980	6349	16/17	\$1,326	\$255	\$5,965	\$7,546
6	Tulare	198	11.7/19.8	In Visalia, from Lovers Lane to west of Route 245. Rehabilitate pavement. (G13 Contingency Project)	0S340	3034	16/17	\$971	\$58	\$0	\$1,029
6	Tulare	65	9.3/14.0	In and near Terra Bella, from 0.7 mile south of Avenue 80 to 0.04 mile south of Avenue 112. Pavement rehabilitation.	0S480	6728	15/16	\$1,218	\$35	\$11,211	\$12,464
6	Tulare	99	51.3/52.3	Near Kingsburg, from south of Dodge Avenue to south of Kings River Bridge. Rehabilitate roadway.	0T870	6748	15/16	\$940	\$27	\$4,644	\$5,611
Funds Programmed in 2015 FTIP								\$ 9,655	\$ 8,166	\$ 55,380	\$ 73,201

Amendment #12 adds new SHOPP Roadway Preservation Projects outlined in red above. Requested by Caltrans per SHOPP Amendment 14H-465 (approved 6/17/15) and Amendment 14H-479 (approved 07/7/15)

Programming Amounts (in \$1,000's)			
14/15	15/16	16/17	17/18
\$0	\$48,595	\$24,606	\$0

Attachment 5

Minor Program Grouped Project List

**Tulare County Association of Governments (TCAG)
2015 FTIP**

**Grouped Projects for Safety Improvements, Pavement resurfacing and/or rehabilitation – Minor Program¹
(CTIPS ID: 215-0000-0627)**

(Amounts in \$1,000's)

Dist	Co	Route	Post Miles	Work Description	EA-5	Program Code	FY	CTC Estimated Construction/ Federal Cost	CTC Estimated Right of Way Cost	Estimated Capital Outlay Support (Life of Project Cost)	Total Project Cost (Construction, R/W and COS)
6	Tulare	137	15.3/ 15.6	Pave asphalt concrete with digouts, cold plane and upgrade curb ramps in the City of Tulare to comply with Americans with Disabilities Act (ADA) standards	0Q440	201.121	14/15	\$1,000	\$6	\$946	\$1,952
6	Tulare	99	0.1/ 28.0	Install vehicle detection stations on Route 99 at various locations in Fresno and Madera Counties.	0T080	201.315	15/16	\$1,000	\$0	\$1,000	\$2,000
6	Tulare	137	16.5/ 16.6	Install ramp intersection signalization and widen northbound ramp at Routes 137/99 Junction in the City of Tulare.	0T350	201.310	15/16	\$500	\$0	\$600	\$1,100
6	Tulare	245	6.2/ 7.2	Construct and rehabilitate sidewalks, curb, gutter and curb ramps in and near the City of Woodlake.	0N580	201.378	15/16	\$400	\$0	\$600	\$1,000

Amendment No. 12 adds three new Minor Program projects outlined in red above as requested by Caltrans on 7/1/2015.

FTIP Programming Amounts (in \$1,000's)			
14/15	15/16	16/17	17/18
\$1,952	\$4,100	\$0	\$0

¹ Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Attachment No. 6

Proof of Posting on the TCAG website

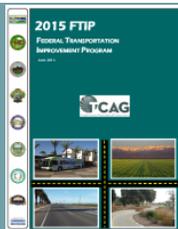


Federal Transportation Improvement Program (FTIP)

The Federal Transportation Improvement Program is a comprehensive listing of transportation projects that receive federal funds, require a federal action, or are regionally significant. The Tulare County Association of Governments (TCAG), as the federally designated Metropolitan Planning Organization (MPO) for the Tulare County region, prepares and adopts the FTIP every two years. The FTIP covers a four year period and must be financially constrained by year, meaning that the amount of dollars committed to the projects must not exceed the amount of dollars estimated to be available.

2015 FTIP

On June 30, 2014, the Tulare County Association of Governments Board of Directors adopted the 2015 Federal Transportation Improvement Program. The 2015 FTIP was federally approved on December 15, 2014.



Federal Transportation Improvement Program
FTIP 2015

2015 Federal Transportation Improvement
Program & Federal Statewide Transportation
Improvement Program Approval Letter

Amendment Number	Public Review Period	TCAG Approval Date	State Approval Date	Federal App Date
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Amendment
No. 1

09/30/14

11/14/2014

12/15/2014



Amendment
No. 2

01/15/15

1/23/2015

2/9/2015



Amendment 3

01/13/15

N/A

N/A



02/11/15

2/27/2015

4/7/2015

Amendment 4



03/09/15

3/11/2015

4/7/2015

Amendment 5



04/27/15

N/A

N/A

Amendment 6



05/19/15

5/20/2015

6/9/2015

Amendment 7



05/12/15

N/A

N/A

Amendment 8



Amendment 9

06/26/15

7/6/2015

07/16/215



Amendment

10

06/16/15

N/A

N/A



Amendment

11

07/14/15



Amendment

12

**Friday July 31,
2015 – Friday
Aug 14th, 2015**

“N/A” in the State and Federal Approval Date fields indicates that the Amendment is an Administrative Modification which does not require State or Federal approval.