

January 13, 2015

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 3 (Type 1 Amendment) to the TCAG 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2015 FTIP Administrative Modification #3. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes the following changes to the projects described below:

Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program – (CTIPS ID: 215-0000-0381): Updates grouped project listing to match current SHOPP Collision Reduction Program list, released December 16, 2014.

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program – (CTIPS ID: 215-0000-0501): Updated grouped project listing to match current SHOPP Roadway Preservation Program list, released December 16, 2014.

Grouped Projects for Safety Improvements – HSIP Program – (CTIPS ID: 215-0000-0615): Updated grouped project listing to match current HSIP Program list, released November 21, 2014.

FTA 5307: City of Porterville. Porterville Transit Bus Stop Improvements – (CTIPS ID: 215-0000-0588): Adds \$40k of FTA 5307 and \$10k of LTF funds to FFY 2014/15 for a total project increase of \$50,000.

TCAG certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. Administrative

Modification No. 3 to the TCAG 2015 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes

Attachment 2: CTIPS Project Listings

Attachment 3: SHOPP Grouped Project Listings

Attachment 4: HSIP Grouped Project List

CC:

Lima Huy, Caltrans

Scott Carson, FHWA

Kara Magdaleno, FHWA

Hymie Luden, FTA

Rich Tree, Porterville Transit

Elizabeth Wright, TCAG

Attachment 1

Summary of Changes

Summary of Changes

TCAG 2015 FTIP Amendment No. 3 (Type 1 Administrative Modification)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	PROJECT TITLE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Total Project Cost Change	% Change	Comments
Existing	215-0000-0381	Caltrans	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	CON	SHOPP AC	\$7,253,000	\$6,333,000	(\$920,000)	15/16	SHOPP	\$0	0%	Updates grouped project listing to match current SHOPP Collision Reduction Program list, released on 12/16/14
					SHOPP AC	\$3,347,000	\$4,267,000	\$920,000	16/17	SHOPP			
Existing	215-0000-0501	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation	CON	SHOPP AC	\$30,200,000	\$0	(\$30,200,000)	14/15	SHOPP	(\$6,628,000)	-11%	Updates grouped project listing to match current SHOPP Roadway Preservation Program list, released on 12/16/14
					SHOPP AC	\$15,817,000	\$37,060,000	\$21,243,000	15/16	SHOPP			
					SHOPP AC	\$14,731,000	\$17,060,000	\$2,329,000	16/17	SHOPP			
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements-HSIP Program	CON	HSIP	\$4,344,000	\$3,654,000	(\$690,000)	14/15	HSIP	(\$1,669,000)	-14%	Updates grouped project listing to match current HSIP Program list, released on 11/21/14
					HSIP	\$3,135,000	\$2,982,000	(\$153,000)	16/17	HSIP			
					Local	\$1,688,000	\$1,685,000	(\$3,000)	14/15	County Funds			
					Local	\$300,000	\$283,000	(\$17,000)	16/17	County Funds			
					Local	\$1,272,000	\$466,000	(\$806,000)	14/15	City Funds			
Existing	215-0000-0588	City of Porterville	FTA 5307: City of Porterville. Porterville Transit Bus Stop Improvements	CON	FTA 5307	\$40,000	\$80,000	\$40,000	14/15	FTA 5307	\$50,000	14%	Adds \$40k of FTA 5307 and \$10k of LTF funds to FFY 2014/15 for a total project increase of \$50,000.
					LTF	\$10,000	\$20,000	\$10,000	14/15	LTF			
Total											(\$8,247,000)		

Summary of Change by Funding Source and Federal Fiscal Year					
Fund Source	14/15	15/16	16/17	17/18	Total
City Funds	(\$806,000)	\$0	\$0	\$0	(\$806,000)
County Funds	(\$3,000)	\$0	(\$17,000)	\$0	(\$20,000)
FTA 5307	\$40,000	\$0	\$0	\$0	\$40,000
HSIP	(\$690,000)	\$0	(\$153,000)	\$0	(\$843,000)
LTF	\$10,000	\$0	\$0	\$0	\$10,000
SHOPP	(\$30,200,000)	\$20,323,000	\$3,249,000	\$0	(\$6,628,000)
Total	(\$31,649,000)	\$20,323,000	\$3,079,000	\$0	(\$8,247,000)

Attachment 2

CTIPS Project Listings

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
10	Active	01/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000			
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000			
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000		1,354,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		7,471,000	40,000		823,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,850,000	6,333,000	4,267,000					14,450,000
	TOTAL	3,850,000	6,333,000	4,267,000					14,450,000

Comments:

***** Version 10 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 7 - 04/03/2013 *****Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti

Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 03/29/2010 *****Carryover into the 2011 FTIP.-EW

***** Version 4 - 03/16/2010 *****Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW

***** Version 3 - 12/06/2009 *****Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW

***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW

***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-170 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS

PHONE: (559) 243-3466

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000			
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000			
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000		2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000		550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000		2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000		3,928,000
3	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	9,197,000	450,000		1,354,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		7,471,000	40,000		823,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	4,154,000	14,000		1,815,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	3,850,000	7,253,000	3,347,000					14,450,000
	TOTAL	3,850,000	7,253,000	3,347,000					14,450,000

Comments:

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 7 - 04/03/2013 ***** Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti
 Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 5 - 03/29/2010 ***** Carryover into the 2011 FTIP.-EW
 ***** Version 4 - 03/16/2010 ***** Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW
 ***** Version 3 - 12/06/2009 ***** Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW
 ***** Version 2 - 05/14/2008 ***** Carry over to the 2008/09 FTIP. -EW
 ***** Version 1 - 06/11/2007 ***** Converting project to Lump Sum SHOPP-Collision Reduction.
 Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-175 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE					
							Prog RW									
11	Active	01/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	54,120,000										
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		60,748,000										
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000										
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000				5,303,000					
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000				3,236,000					
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000				5,528,000					
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000				4,881,000					
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000				4,139,000					
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	26,982,000	6,408,000				2,589,000					
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• SHOPP - Roadway Preservation -																
• Fund Source 1 of 1							PE									
• Fund Type: SHOPP Advance Construction (AC)							RW									
• Funding Agency: Caltrans							CON	37,060,000	17,060,000						54,120,000	
							TOTAL	37,060,000	17,060,000						54,120,000	

Comments:

***** Version 11 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current SHOPP Roadway Preservation program list released on 12/16/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carryover from 2013 FTIP//GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 06/29/2011 *****Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 4 - 02/28/2011 *****Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

***** Version 3 - 01/10/2011 *****Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitate roadway. Email dated 9/21/2010.-EW

***** Version 2 - 03/29/2010 *****Carry over to the 2011 FTIP.-EW

***** Version 1 - 03/16/2010 *****Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	MPO ID: TUL12-175 PM:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON

PHONE: (559) 243-3456

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		60,748,000			
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000			
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000		5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000		3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000		5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000		4,881,000
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000		4,139,000
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	26,982,000	6,408,000		2,589,000
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		16,482,000	6,391,000		2,589,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	30,200,000	15,817,000	14,731,000						60,748,000
• Funding Agency: Caltrans	TOTAL	30,200,000	15,817,000	14,731,000						60,748,000

Comments:

***** DFTIP Version 1 - 04/01/2014 ***** Carryover from 2013 FTIP//GG

***** Version 1 - 05/09/12 *****

Project data transferred from 2010 FTIP.

***** Version 5 - 06/29/2011 ***** Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

***** Version 4 - 02/28/2011 ***** Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

***** Version 3 - 01/10/2011 ***** Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitate roadway. Email dated 9/21/2010.-EW

***** Version 2 - 03/29/2010 ***** Carry over to the 2011 FTIP. -EW

***** Version 1 - 03/16/2010 ***** Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projcts for Safety Improvements - HSIP Program (Grouped Projcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2014 RTP Table 4-15).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	01/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000		
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000		
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000		
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000		
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	338,000	3,654,000		2,982,000					6,974,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	338,000	3,654,000		2,982,000					6,974,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	27,000	1,685,000		283,000					1,995,000
• Funding Agency: Tulare County	TOTAL	27,000	1,685,000		283,000					1,995,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	11,000	466,000		49,000					526,000
• Funding Agency: Various Agencies	TOTAL	11,000	466,000		49,000					526,000
Project Total	PE									
	RW									
	CON	376,000	5,805,000		3,314,000					9,495,000
	TOTAL	376,000	5,805,000		3,314,000					9,495,000

Comments:

- ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
- ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
- ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
- ***** Version 2 - 12/02/2013 *****Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG
- ***** Version 1 - 12/19/2012 *****Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0615 MPO ID: TUL12-144 ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. (2014 RTP Table 4-15).)	MPO Aprv: 09/30/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: EDDIE WENDT

PHONE: (559) 623-0465

EMAIL: ewendt@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000						
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000						
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,181,000	4,344,000		3,135,000					8,660,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,181,000	4,344,000		3,135,000					8,660,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	56,000	1,688,000		300,000					2,044,000
• Funding Agency: Tulare County	TOTAL	56,000	1,688,000		300,000					2,044,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	285,000	1,272,000		49,000					1,606,000
• Funding Agency: Various Agencies	TOTAL	285,000	1,272,000		49,000					1,606,000
Project Total	PE									
	RW									
	CON	1,522,000	7,304,000		3,484,000					12,310,000
	TOTAL	1,522,000	7,304,000		3,484,000					12,310,000

Comments:

***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 2 - 12/02/2013 *****Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG
 ***** Version 1 - 12/19/2012 *****Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0588 MPO ID: TUL12-253	TITLE (DESCRIPTION): FTA 5307: City of Porterville. Bus Stop Improvments (Porterville Transit bus stop improvements. (2014 RTP Tabel 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD TREE

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	01/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	400,000		
4	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		350,000		
3	Official	11/26/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	14	368,000		
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		577,000		
1	Official	05/17/2012	EWENDT	Amendment - New Project	25	110,000		

	PE	RW	CON	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -													
• Fund Source 1 of 2													
• Fund Type: FTA5307 - Urbanized Area Formula Program						80,000	80,000	80,000	80,000				320,000
• Funding Agency: Federal Highway Administration (FHWA)						80,000	80,000	80,000	80,000				320,000

	PE	RW	CON	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -													
• Fund Source 2 of 2													
• Fund Type: Local Transportation Funds						20,000	20,000	20,000	20,000				80,000
• Funding Agency: Porterville, City of						20,000	20,000	20,000	20,000				80,000

Project Total

	PE	RW	CON	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
						100,000	100,000	100,000	100,000				400,000
						100,000	100,000	100,000	100,000				400,000

Comments:

***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) adds \$40k of FTA 5307 and \$10k of LTF funds to FFY 2014/15 for a total project increase of \$50k. Amendment requested by R. Tree (Porterville Transit) via email dated 12/15/14.//gg

***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG

***** Version 3 - 10/31/2013 *****RT via CC e-mail 10/29. Reduce cost in FY13/14&14/15. -BG

***** Version 1 - 05/09/12 *****Requested changes by C.Chavez, TCAG Transit-edits requested by hand dated 5/14/2012. See 2013 FTIP File (folder and binder for commnets). -EW

Project data transferred from 2010 FTIP.

***** Version 1 - 05/01/2012 *****Requested by Richard Tree April 27, 2012 letter and email. Phone call on May 1, 2012, agreed to add project as new.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0588 MPO ID: TUL12-253	TITLE (DESCRIPTION): FTA 5307: City of Porterville. Bus Stop Improvments (Porterville Transit bus stop improvements. (2014 RTP Tabel 4-4))	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD TREE

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		350,000		
3	Official	11/26/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	14	368,000		
2	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		577,000		
1	Official	05/17/2012	EWENDT	Amendment - New Project	25	110,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		40,000	80,000	80,000	80,000				280,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		40,000	80,000	80,000	80,000				280,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON		10,000	20,000	20,000	20,000				70,000
• Funding Agency: Porterville, City of	TOTAL		10,000	20,000	20,000	20,000				70,000
Project Total	PRIOR									
	PE									
	RW									
	CON		50,000	100,000	100,000	100,000				350,000
	TOTAL		50,000	100,000	100,000	100,000				350,000

Comments:

- ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP/GG
- ***** Version 3 - 10/31/2013 *****RT via CC e-mail 10/29. Reduce cost in FY13/14&14/15. -BG
- ***** Version 1 - 05/09/12 *****Requested changes by C.Chavez, TCAG Transit-edits requested by hand dated 5/14/2012. See 2013 FTIP File (folder and binder for commnets). -EW
Project data transferred from 2010 FTIP.
- ***** Version 1 - 05/01/2012 *****Requested by Richard Tree April 27, 2012 letter and email. Phone call on May 1, 2012, agreed to add project as new.-EW

PRIOR

Attachment 3

SHOPP Grouped Project Lists

Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP
Roadway Preservation**

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program

(CTIPS ID: 215-0000-0381)

Figures in \$1,000's

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	0J530	6428	14/15	\$ 1,150	\$ 710	\$ 1,990	\$ 3,850
6	Tulare	190	4.0/5.0	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection	0P590	6624	15/16	\$ 1,791	\$ 1,744	\$ 2,798	\$ 6,333
6	Tulare	198	R4.2/R8.3	In Visalia, from 0.6 mile west of Road 80 to Road 80, and from Akers Street to 0.2 mile east of County Center Drive. Construct median barrier.	0R050	6713	16/17	\$920	\$55	\$3,292	\$4,267
Funds Programmed in 2015 FTIP								\$ 3,861	\$ 2,509	\$ 8,080	\$ 14,450

Programming Amounts (in thousands)			
14/15	15/16	16/17	17/18
\$3,850	\$6,333	\$4,267	\$0

**Tulare County Association of Governments (TCAG)
2015 FTIP**

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

Figures in \$1,000's

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
6	Tulare	190	0.0/8.0	In Tulare County, from west of Route 99/190 separation to west of Road 184. Rehabilitate roadway.	46150	6508	15/16	\$ 3,900	\$7,760	\$18,860	\$ 30,520
6	Tulare	65	18.8/31.5	Near Porterville, from south of Olive Avenue to Route 137. Rehabilitate pavement.	0Q260	6654	16/17	\$1,300	\$31	\$14,700	\$16,031
6	Tulare	65	31.6/39.6	In Exeter, from Route 137 to Route 198. Rehabilitate pavement.	0G980	6349	15/16	\$ 736	\$ 22	\$ 5,782	\$ 6,540
6	Tulare	198	11.7/19.8	In Visalia, from Lovers Lane to west of Route 245. Rehabilitate pavement. (G13 Contingency Project)	0S340	3034	16/17	\$971	\$58	\$0	\$1,029
Funds Programmed in 2015 FTIP								\$ 6,907	\$ 7,871	\$ 39,342	\$ 54,120

Programming Amounts (in thousands)			
14/15	15/16	16/17	17/18
\$0	\$37,060	\$17,060	\$0

Attachment 4

HSIP Grouped Project List

Tulare County Association of Governments (TCAG)
2015 FTIP
Grouped Projects for Safety Improvements - HSIP Program
(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-06-005		6	Exeter	On SR 65 between Rocky Hill Drive and San Juan Avenue	Install crosswalks, curb ramps, signs, and pavement markings	\$483,500	\$435,000	\$48,500	\$0	\$0	\$0	\$435,000	\$0	\$0
HSIP5-06-017		6	Porterville	Putnam Street/D Street	Install protected left-turn phasing	\$337,800	\$303,500	\$34,300	\$40,500	\$263,000	\$0	\$0	\$0	\$0
HSIP5-06-018	HR3	6	Tulare County	Indian Reservaiton Road (M137) from Avenue 138 to Tule River Indian Reservation	Install guardrail, signs, and pavement markings	\$791,000	\$711,000	\$80,000	\$55,800	\$655,200	\$0	\$0	\$0	\$0
HSIP5-06-019	HR3	6	Tulare County	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$992,000	\$891,500	\$100,500	\$29,000	\$862,500	\$0	\$0	\$0	\$0
HSIP6-06-015	HR3	6	Tulare County	On Avenue 152 (Olive Street) between SR 99 and Road 222 (N Elderwood Street)	Install traffic signals, left turn lanes and rumble stripes	\$1,500,000	\$1,350,000	\$150,000	\$81,000	\$0	\$0	\$1,269,000	\$0	\$0
HSIP06-06-16	HR3	6	Tulare County	Various locations throughout unincorporated Tulare County	Upgrade striping and markings; install flashing beacons and High Friction Surface treatment	\$1,500,000	\$1,350,000	\$150,000	\$72,000	\$0	\$0	\$1,278,000	\$0	\$0
HSIP3-06-009		6	Tulare County	Intersection of SR 190 and Road 284	Install traffic signals with protected left-turn phase or install roundabout; install flashing beacons for advanced warning	\$1,864,100	\$350,000	\$1,514,100	\$0	\$350,000	\$0	\$0	\$0	\$0
HSIP5-06-020		6	Visalia	Ben Maddox Way/Douglas Street	Install traffic signals with vehicle/bicycle loops; construct curb ramps	\$400,000	\$309,900	\$90,100	\$0	\$309,900	\$0	\$0	\$0	\$0
HSIP5-06-021		6	Visalia	Main St/Giddings St; Murray Ave/Jacob St; Walnut Ave/Chinowth St; Walnut Ave/County Center St; Tulare Ave/Giddings St	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$778,000	\$698,300	\$79,700	\$59,300	\$639,000	\$0	\$0	\$0	\$0
HSIP5-06-022			Visalia	Area around Oval Park	Install bike lanes, crosswalks, signs, and striping	\$848,000	\$574,500	\$273,500	\$0	\$574,500	\$0	\$0	\$0	\$0
Totals						\$9,494,400	\$6,973,700	\$2,520,700	\$337,600	\$3,654,100	\$0	\$2,982,000	\$0	\$0

Programming Amounts (in \$1,000s)				
Funds	FY14/15	FY15/16	FY16/17	FY17/18
Federal	\$3,654	\$0	\$2,982	\$0
Local (County)	\$1,685	\$0	\$283	\$0
Local (City)	\$466	\$0	\$49	\$0
Total	\$5,805	\$0	\$3,314	\$0