

August 30, 2016

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 20 (Type 1 Amendment) to the TCAG 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2015 FTIP Administrative Modification #20. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes the following changes to the project described below:

CTIPS ID No. 215-0000-0615 Grouped Projects for Safety Improvements - HSIP Program.
Updates the HSIP Grouped Project Listing per email from Caltrans programming staff dated August 5, 2016.

CTIPS ID No. 215-0000-0346 FTA 5307: City of Visalia. Transit Operations Assistance.
Revises FFY 2014/15 and 2015/16 FTA 5307 allocation amounts for transit operations assistance as requested by City of Visalia. Also adjusts the local matching amounts.

CTIPS ID No. 215-0000-0701 FTA 5307: City of Visalia. Transit Preventative Maintenance.
Revises FFY 2014/15 and 2015/16 FTA 5307 allocation amounts for transit preventative maintenance activities as requested by City of Visalia. Also adjusts the local matching amounts.

This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG certifies that there are no projects in this Administrative Modification No. 20 included in any other amendments that are currently open for public review. Administrative

Modification No. 20 to the TCAG 2015 FTIP is available online on TCAG's website at <http://www.tularecog.org/federaltip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: HSIP Grouped Project Listing

cc:

Lima Huy, Caltrans
Scott Carson, FHWA
Kara Magdaleno, FHWA
Hymie Luden, FTA
Jabed Khan, County of Tulare
Elizabeth Forte, TCAG
Carmen Quevedo, City of Visalia

Attachment 1

Summary of Changes Table and
CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 20 (Type 1 - Administrative Modification)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	HSIP	\$4,228,000	\$4,628,000	16/17	HSIP	\$400,000	\$14,430,000	\$14,830,000	\$400,000	3%	Update to HSIP Grouped Project Listing per email received from A. Bagde on 8/5/2016
Existing	215-0000-0346	City of Visalia	FTA 5307: City of Visalia. Transit Operations Assistance	CON	FTA 5307	\$2,153,000	\$2,382,000	14/15	FTA 5307	\$229,000	\$19,772,000	\$21,504,000	\$1,732,000	9%	Revisions made to 2014/15 and 2015/16 amounts to match FTA 5307 allocation amounts. Amendment requested by C. Quevedo, City of Visalia and approved by E. Forte
					LTF	\$2,153,000	\$2,382,000	14/15	LTF	\$229,000					
					FTA 5307	\$2,153,000	\$2,790,000	15/16	FTA 5307	\$637,000					
					LTF	\$2,153,000	\$2,790,000	15/16	LTF	\$637,000					
Existing	215-0000-0701	City of Visalia	FTA 5307: City of Visalia. Transit Preventative Maintenance	CON	FTA 5307	\$717,000	\$794,000	14/15	FTA 5307	\$77,000	\$6,588,000	\$7,168,000	\$580,000	9%	Revisions made to 2014/15 and 2015/16 amounts to match FTA 5307 allocation amounts. Amendment requested by C. Quevedo, City of Visalia and approved by E. Forte
					LTF	\$717,000	\$794,000	14/15	LTF	\$77,000					
					FTA 5307	\$717,000	\$930,000	15/16	FTA 5307	\$213,000					
					LTF	\$717,000	\$930,000	15/16	LTF	\$213,000					
Grand Total										\$2,712,000					

Summary of Changes by Funding Source and Federal Fiscal Year (FFY)					
Funding Source	FFY				Total
	14/15	15/16	16/17	17/18	
FTA 5307	\$306,000	\$850,000	\$0	\$0	\$1,156,000
HSIP	\$0	\$0	\$400,000	\$0	\$400,000
LTF	\$306,000	\$850,000	\$0	\$0	\$1,156,000
Total	\$612,000	\$1,700,000	\$400,000	\$0	\$2,712,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	08/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	14,830,000		
10	Official	07/18/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	14,430,000		
9	Official	07/08/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	14,364,000		
8	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14			
7	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	10,468,000		
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000		
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000		
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000		
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000		

* Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	338,000	4,083,000		4,628,000	2,606,000				11,655,000
	Total:	338,000	4,083,000		4,628,000	2,606,000				11,655,000

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	10,000	1,734,000		17,000	290,000				2,051,000
	Total:	10,000	1,734,000		17,000	290,000				2,051,000

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON	29,000	1,051,000		44,000					1,124,000
	Total:	29,000	1,051,000		44,000					1,124,000

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	377,000	6,868,000		4,689,000	2,896,000				14,830,000
	Total:	377,000	6,868,000		4,689,000	2,896,000				14,830,000

Comments:
 ***** Version 11 - 08/29/2016 *****Amendment No. 20 (AMOD). Update to HSIP Grouped Project Listing per email received from A. Bagde on 8/5/2016./gg
 ***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016./gg
 ***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16./gg
 ***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans./gg
 ***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015./gg
 ***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
 ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14./gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14./GG
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 2 - 12/02/2013 *****Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG
 ***** Version 1 - 12/19/2012 *****Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejects for Safety Improvements - HSIP Program (Grouped Proejects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: 07/18/2016 State Aprv: 07/18/2016 Federal Aprv: 07/18/2016
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	07/18/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	14,430,000		
9	Official	07/08/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	14,364,000		
8	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,235,000		
7	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13			
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000		
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000		
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000		
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000		
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000		

* Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	338,000	4,083,000		4,228,000	2,606,000				11,255,000
	Total:	338,000	4,083,000		4,228,000	2,606,000				11,255,000

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* Fund Source 2 of 3	PE									
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* Funding Agency: Tulare County	CON	10,000	1,734,000		17,000	290,000				2,051,000
	Total:	10,000	1,734,000		17,000	290,000				2,051,000

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* Fund Source 3 of 3	PE									
* Fund Type: City Funds	RW									
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	Total:	29,000	1,051,000		44,000					1,124,000

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	377,000	6,868,000		4,289,000	2,896,000				14,430,000
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PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0346	TITLE (DESCRIPTION): FTA 5307: City of Visalia. Transit Operations Assistance (Visalia Transit operating assistance using FTA 5307 funds. (2014 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL06-277		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4591

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	08/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	21,504,000		
10	Official	04/20/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	19,772,000		
9	Official	05/12/2015	GGUTIERR	Amendment - Other (Explain ==>)	8	17,224,000		
8	Official	06/30/2014	GGUTIERR	Adoption - Carry Over				
7	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	10,549,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		5,012,000		
5	Official	11/15/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	19	14,332,000		
4	Official	07/06/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	10	4,546,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		5,538,000		

* FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,382,000	2,790,000	2,790,000	2,790,000				10,752,000
	Total:		2,382,000	2,790,000	2,790,000	2,790,000				10,752,000

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,382,000	2,790,000	2,790,000	2,790,000				10,752,000
	Total:		2,382,000	2,790,000	2,790,000	2,790,000				10,752,000

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		4,764,000	5,580,000	5,580,000	5,580,000				21,504,000
	Total:		4,764,000	5,580,000	5,580,000	5,580,000				21,504,000

Comments:

***** Version 11 - 08/29/2016 ***** Amendment No. 20 (AMOD). Revisions made to 2014/15 and 2015/16 amounts to match FTA 5307 allocation amounts. Amendment requested by C. Quevedo, City of Visalia and approved by E. Forte.//gg
 ***** Version 10 - 03/23/2016 ***** Amend No. 15. Revisions to FTA and Local Fund amounts in 16/17 and 17/18 made per request from E. Forte on 3/14/2016.//gg
 ***** Version 9 - 05/07/2015 ***** This project consists of operations assistance and preventative maintenance activities. Amendment creates new preventative maintenance project by splitting it from parent project. Preventative maintenance project now under CTIPS ID. No. 215-0000-0701. No cost, scope, or schedule changes will occur as a result of this action. Project requested by City of Visalia (Carmen Quevedo) via email on 4/30/15.//gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** DFTIP Version 1 - 05/14/2012 *****
 ***** Version 5 - 10/13/2011 ***** Requested by Christine Chavez, TCAG enauk dated 9/27/2011.
 ***** Version 4 - 06/02/2011 ***** Requested by Christine Chavez, TCAG email dated 6/2/2011.
 ***** Version 3 - 04/05/2010 ***** Carry over into the 2011 FTIP. -EW
 ***** Requested by Carmen Quevedo, City of Visalia, email dated June 30,2008
 Version 2 - 05/13/2008 ***** Carryover into the 2008/09 FTIP. -EW
 ***** Version 1 - 05/11/2006 *****

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0346	TITLE (DESCRIPTION): FTA 5307: City of Visalia. Transit Operations Assistance (Visalia Transit operating assistance using FTA 5307 funds. (2014 RTP Table 4-4))	MPO Aprv: 04/20/2016 State Aprv: 04/26/2016 Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL06-277		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4591

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	04/20/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	19,772,000		
9	Official	05/12/2015	GGUTIERR	Amendment - Other (Explain ==>)	8	17,224,000		
8	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		22,960,000		
7	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20			
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		5,012,000		
5	Official	11/15/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	19	14,332,000		
4	Official	07/06/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	10	4,546,000		
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		5,538,000		
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		5,538,000		

* FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,153,000	2,153,000	2,790,000	2,790,000				9,886,000
	Total:		2,153,000	2,153,000	2,790,000	2,790,000				9,886,000

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,153,000	2,153,000	2,790,000	2,790,000				9,886,000
	Total:		2,153,000	2,153,000	2,790,000	2,790,000				9,886,000

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		4,306,000	4,306,000	5,580,000	5,580,000				19,772,000
	Total:		4,306,000	4,306,000	5,580,000	5,580,000				19,772,000

Comments:

***** Version 10 - 03/23/2016 ***** Amend No. 15. Revisions to FTA and Local Fund amounts in 16/17 and 17/18 made per request from E. Forte on 3/14/2016.//gg
 ***** Version 9 - 05/07/2015 ***** This project consists of operations assistance and preventative maintenance activities. Amendment creates new preventative maintenance project by splitting it from parent project. Preventative maintenance project now under CTIPS ID. No. 215-0000-0701. No cost, scope, or schedule changes will occur as a result of this action. Project requested by City of Visalia (Carmen Quevedo) via email on 4/30/15.//gg
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PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
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Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0701	TITLE (DESCRIPTION): FTA 5307: City of Visalia. Transit Preventative Maintenance (Visalia Transit preventative maintenance activities using FTA 5307 funds. (2014 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL15-209		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4591

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(Dollars in whole)

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2	Official	04/20/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	6,588,000		
1	Official	05/12/2015	GGUTIERR	Amendment - Other (Explain ==>)	8	5,736,000		

* FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		794,000	930,000	930,000	930,000				3,584,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		794,000	930,000	930,000	930,000				3,584,000

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		794,000	930,000	930,000	930,000				3,584,000
* Funding Agency: Visalia, City of	Total:		794,000	930,000	930,000	930,000				3,584,000

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		1,588,000	1,860,000	1,860,000	1,860,000				7,168,000
	Total:		1,588,000	1,860,000	1,860,000	1,860,000				7,168,000

Comments:

***** Version 3 - 08/29/2016 *****Amendment No. 20 (AMOD). Revisions made to 2014/15 and 2015/16 amounts to match FTA 5307 allocation amounts. Amendment requested by C. Quevedo, City of Visalia and approved by E. Forte.//gg
 ***** Version 2 - 03/23/2016 *****Amend No. 15. Revisions to FTA and Local Fund amounts in 16/17 and 17/18 made per request from E. Forte on 3/14/2016.//gg
 ***** Version 1 - 05/07/2015 *****Project split from CTIPS ID No. 215-0000-0346. Requested by City of Visalia (Carmen Quevedo) via email on 4/30/15.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0701	TITLE (DESCRIPTION): FTA 5307: City of Visalia. Transit Preventative Maintenance (Visalia Transit preventative maintenance activities using FTA 5307 funds. (2014 RTP Table 4-4))	MPO Aprv: 04/20/2016 State Aprv: 04/26/2016 Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL15-209		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: MONTY COX

PHONE: (559) 713-4591

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	04/20/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	6,588,000		
1	Official	05/12/2015	GGUTIERR	Amendment - Other (Explain ==>)	8	5,736,000		

* FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		717,000	717,000	930,000	930,000				3,294,000
	Total:		717,000	717,000	930,000	930,000				3,294,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		717,000	717,000	930,000	930,000				3,294,000
	Total:		717,000	717,000	930,000	930,000				3,294,000
* Funding Agency: Visalia, City of										

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		1,434,000	1,434,000	1,860,000	1,860,000				6,588,000
	Total:		1,434,000	1,434,000	1,860,000	1,860,000				6,588,000

Comments:

***** Version 2 - 03/23/2016 ***** Amend No. 15. Revisions to FTA and Local Fund amounts in 16/17 and 17/18 made per request from E. Forte on 3/14/2016.//gg
***** Version 1 - 05/07/2015 ***** Project split from CTIPS ID No. 215-0000-0346. Requested by City of Visalia (Carmen Quevedo) via email on 4/30/15.//gg

PRIOR

Attachment 2

HSIP Grouped Project Listing

Tulare County Association of Governments (TCAG)
2015 FTIP
Grouped Projects for Safety Improvements - HSIP Program
(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-06-017		Porterville	Putnam St./D St.	Install protected left-turn phasing	\$403,595	\$363,235	\$40,360	\$40,500	\$322,735	\$0	\$0	\$0	\$0
HSIP5-06-020		Visalia	Ben Maddox Way/Douglas St.	Install traffic signals with vehicle/bicycle loops; construct curb ramps	\$400,000	\$309,900	\$90,100	\$0	\$309,900	\$0	\$0	\$0	\$0
HSIP5-06-022		Visalia	Area around Oval Park	Install bike lanes, crosswalks, signs and striping	\$848,000	\$574,500	\$273,500	\$0	\$574,500	\$0	\$0	\$0	\$0
HSIP5-06-021		Visalia	Main St./Giddings St.; Murray Ave./Jacob St.; Walnut Ave./Chinowth St.; Walnut Ave./County Center St.; Tulare Ave./Giddings St.	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$1,525,000	\$878,300	\$646,700	\$59,300	\$819,000	\$0	\$0	\$0	\$0
HSIP7-06-011		Porterville	Olive Avenue & Newcomb Street Intersection	Replace existing traffic signal. Add NB/SB protected LT phasing; Add mast arm mounted LT heads for EB/WB. Modify median noses, add ADA ramps at all corners, add crosswalks on south and west legs, add/modify signs, install APS signal.	\$444,800	\$400,320	\$44,480	\$0	\$0	\$0	\$400,320	\$0	\$0
HSIP6-06-005		Exeter	On SR 65 between Rocky Hill Dr and San Juan Ave	Install crosswalks, curb ramps, signs and pavement marking	\$574,616	\$574,616	\$0	\$0	\$0	\$0	\$574,616	\$0	\$0
HSIP3-06-009		Tulare County RMA	On SR190 (PM 20.9/21.3) at Road 284 in Tulare County	Install roundabout and traffic warning signs	\$1,864,100	\$350,000	\$1,514,100	\$0	\$350,000	\$0	\$0	\$0	\$0
HSIP5-06-018	HR3	Tulare County	Indian Reservation Rd. (M137) from Ave. 138 to the Tule River Indian Reservation	Install guardrail, signs, and pavement markings	\$1,018,932	\$900,000	\$118,932	\$55,800	\$844,200	\$0	\$0	\$0	\$0
HSIP5-06-019	HR3	Tulare County	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$992,000	\$891,500	\$100,500	\$29,000	\$862,500	\$0	\$0	\$0	\$0
HSIP7-06-012		Tulare County	Worth Drive (M 146) between Road 278 and Road Road 284, located on the east side of the County near Porterville	Install guardrails, and centerline rumble strips/stripes, improve signs and striping	\$423,000	\$423,000	\$0	\$0	\$0	\$0	\$423,000	\$0	\$0
HSIP6-06-015	HR3	Tulare County	On Avenue 152 (Olive St) between SR 99 and Rd 222 (N Elderwood St)	Install traffic signals, left turn lanes and rumble stripes	\$1,900,000	\$1,891,000	\$9,000	\$81,000	\$0	\$0	\$1,810,000	\$0	\$0

Tulare County Association of Governments (TCAG)
 2015 FTIP
 Grouped Projects for Safety Improvements - HSIP Program
 (CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-06-016	HR3	Tulare County	Various locations throughout unincorporated Tulare County	Upgrade striping and markings; install flashing beacons and High Friction Surface treatment	\$1,500,000	\$1,492,000	\$8,000	\$72,000	\$0	\$0	\$1,420,000	\$0	\$0
HSIP7-06-014	HR3	Tulare County	On Avenue 232 from Road 36 to Road 76 (Palm St.)	Installation of six (6) left turn lanes in selected intersections; and install edge line rumble strips/stripes	\$1,422,000	\$1,279,800	\$142,200	\$0	\$0	\$0	\$0	\$1,279,800	\$0
HSIP7-06-013	HR3	Tulare County	At various intersections on Avenue 328 between Road 108 and Road 156 (Ivanhoe).	Installation left turn pockets	\$1,474,000	\$1,326,600	\$147,400	\$0	\$0	\$0	\$0	\$1,326,600	\$0
Totals					\$14,790,043	\$11,654,771	\$3,135,272	\$337,600	\$4,082,835	\$0	\$4,627,936	\$2,606,400	\$0

Updated 8/30/16 (Amendment No. 20)

Programming Amounts (in \$1,000s)				
Funds	FY14/15	FY15/16	FY16/17	FY17/18
Federal	\$4,083	\$0	\$4,628	\$2,606
Local (County)	\$1,734	\$0	\$17	\$290
Local (City)	\$1,051	\$0	\$44	\$0